FRAME REPORT
1989/90, 1990/91 BUDGETS

Manitoba
Education
and Training

Schools' Finance Branch
Robert Fletcher Building
511 – 1181 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G OT3

*** ERRATA ***

Division	REVISED PUPIL/TEACHER RATIOS SEPTEMBER 30, 1989 **** Instructional & Managerial	SEPTEMBER 30, 1990 **** Instructional & Managerial	LOCAL TAXATION FOR THE 1989 TAXATION YEAR TOTAL
1 Winnipeg	13.6	13.2	116,554,393
2 St. James - Assiniboia	14.8	14.6	33,353,322
3 Assiniboine South	15.1	14.5	16,679,683
4 St. Boniface	14.5	13.9	13,142,030
5 Fort Garry	14.8	14.6	23,492,019
6 St. Vital	15.3	14.8	17,537,419
8 Norwood	13.9	13.9	4,956,778
9 River East	15.4	15.3	24,064,386
10 Seven Oaks	14.5	14.4	17,128,693
11 Lord Selkirk	16.4	15.9	8,937,108
12 Transcona - Springfield	16.6	15.9	14,620,133
13 Agassiz	15.8	15.2	5,299,478
14 Seine River	14.6	14.3	6,005,810
15 Hanover	17.7	17.6	5,375,245
16 Boundary	13.2	11.0	1,904,764
17 Red River	14.7	14.2	2,230,102
18 Rhineland	16.7	15.9	2,422,711
19 Morris - Macdonald	14.9	15.2	3,649,555
20 White Horse Plain	13.4	12.7	2,034,781
21 Interlake	16.8	16.7	4,858,407
22 Evergreen	15.1	15.4	4,341,472
23 Lakeshore	14.9	14.7	1,884,501
24 Portage La Prairie	14.9	14.3	8,169,695
25 Midland	15.4	15.0	3,917,003
26 Garden Valley	17.3	16.3	4,141,718
27 Pembina Valley	13.9	13.6	2,127,983
28 Mountain	12.5	12.5	2,124,483
29 Tiger Hills	15.0	13.8	2,954,692
30 Pine Creek	14.3	15.9	2,395,777
31 Beautiful Plains	15.3	15.2	3,644,748
32 Turtle River	13.9	14.6	1,838,566
33 Dauphin - Ochre Area #1	16.3	15.8	4,425,788
34 Duck Mountain	14.5	14.0	1,288,831
35 Swan Valley	16.5	15.3	4,195,056
36 Intermountain	17.2	16.0	2,780,158
37 Pelly Trail	14.6	14.5	2,778,951
38 Birdtail River	15.1	15.0	3,409,945
39 Rolling River	14.7	14.9	5,152,642
40 Brandon	16.2	16.1	16,464,160
41 Fort La Bosse	13.1	13.2	5,504,953
42 Souris Valley	13.9	13.6	2,829,647
43 Antler River	15.0	13.5	3,270,167
44 Turtle Mountain	13.7	14.8	3,688,222
45 Kelsey	16.5	16.4	3,187,816
46 Flin Flon	15.3	15.1	2,798,541
47 Western	17.3	16.7	2,777,126
48 Frontier	11.6	12.3	1,576,470
2264 Churchill	11.8	12.6	790,595
2309 Snow Lake	12.9	12.8	768,796
2312 Lynn Lake	13.8	15.3	439,913
2355 Mystery Lake	14.8	14.2	4,499,793
2439 Sprague Consolidated	10.9	10.6	267,198
2460 Leaf Rapids	12.3	11.8	1,635,859
3000 South Winnipeg Technical	11.7	9.8	0
Province	14.8	14.5	436,318,082

NOTE: PLEASE REFER TO THE ABOVE CORRECTED STATISTICS WHICH REPLACE THE FOLLOWING FOUND IN THE 1989/90, 1990/91 BUDGET FRAME REPORT: PUPIL/TEACHER RATIOS FOR THE INSTRUCTIONAL AND MANAGERIAL CATEGORY ON PAGES 6 AND 48; TOTAL LOCAL TAXATION ON PAGE 45.

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FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial data base which can be used by school division management, Manitoba Education and Training, or interested third parties for decision making purposes.

This report assists school divisions in assessing their operations by providing comparative statistical and financial data. Over the years that FRAME has been in existence the quality of the data has increased as school divisions have become more familiar with the FRAME system. This improvement in quality has increased the value of the Frame Report as an assessment tool.

INTRODUCTION

FRAME uses a multi-dimensional accounting coded structure which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analyzed by either Program or Object. Programs refer to the different sub-sets of courses offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

The individual reports are produced using a personal computer based system developed by the Schools' Finance Branch of Manitoba Education and Training. This system has replaced the previous mainframe based batch system because it is better able to capture and summarize school division supplied data. It accomplishes this by creating an electronic duplicate of the paper Budget/Financial supplied by the division and then extracting the relevant data.

For comparative purposes, financial information for 1989/90, 1990/91 is provided. Data for both periods is from the school divisions' budgets.

Users of this report should refer to the FRAME manual for any questions regarding the definitions of Functions, Objects, or Programs.

REPORTING ERRORS

The analysis contained in this report is based upon statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy. Any irregularities in the analysis are most likely a reflection of a reporting problem.

A review of FRAME accounts and reporting procedures is to take place in 1991. The aim of this review is to further improve the quality of FRAME data.

ADDITIONS/REVISIONS TO THE FRAME REPORT

1. OPERATING EXPENDITURES PER PUPIL (Page 3)

   Revised page shows total operating expenditures by school division/district which have not been previously reported in FRAME reports. Users will no longer have to add expenditures by Function in order to derive these totals.

2. DERIVATION OF SPECIAL LEVY (Pages 45 and 86)

   New page which shows how school divisions/districts arrive at their calendar year special levy by apportioning their fiscal year special requirements. This page provides a tie-in to the existing FRAME report FRS62 - Local Taxation - which remains the same.

EXPLANATORY NOTES

1. **UNIFORM MILL RATES FOR 1989 AND 1990 ARE AS FOLLOWS:**

Farm and Residential Property	46.0 mills (1989)
Other Property	92.0 mills (1989)
Farm and Urban Residences	10.12 mills (1990)
Other Property	20.12 mills (1990)

2. **ESTIMATED SEPTEMBER 30, 1989 STUDENT STATISTICS ARE USED FOR 1989/90. ESTIMATED SEPTEMBER 30, 1990 STUDENT STATISTICS ARE USED FOR 1990/91**

3. **ANALYSIS OF EXPENDITURE BY FUNCTION (REPORT FRS54) UTILIZES THE FOLLOWING STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction	Accumulated enrolment for all programs under Regular Instruction
Exceptional	Accumulated K-12 enrolment
Vocational	Accumulated enrolment for the Industrial Technical and Business and Marketing Programs
Community Education	Accumulated K-12 enrolment
Administration	Accumulated K-12 enrolment
Instructional and Pupil Support Services	Accumulated K-12 enrolment
Transportation of Pupils	Accumulated K-12 enrolment
Operations and Maintenance	Accumulated K-12 enrolment

4. **ANALYSIS OF EXPENDITURE BY PROGRAM (REPORT FRS55) UTILIZES THE FOLLOWING STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction:

Administration	Accumulated enrolment for all Regular Instruction programs.
English Language	Enrolment in the Regular Instruction English Language Program.

Francais	Enrolment in the Regular Instruction Francais Language Program.
French Immersion	Enrolment in the Regular Instruction French Immersion Program
Other Bilingual	Enrolment in the Regular Instruction Other Bilingual Program
Exceptional:	
Administration/Coordinator	Accumulated K-12 enrolment
Instruction	Enrolment in the Exceptional Instruction program
Support Services	Accumulated K-12 enrolment
Vocational:	
Administration	Accumulated enrolment for all Vocational programs
Industrial Technical	Enrolment in the Vocational Industrial Technical Program
Business and Marketing	Enrolment in the Vocational Business and Marketing program
Community Education and Services:	
Extension and Evening	Total Enrolment in Extension and Evening program
English as a Second Language	Total Enrolment in the Adult E.S.L. program
Community Services & Recreation	Accumulated K-12 enrolment
Preschool	Total enrolment in the Preschool Program

Administration:	
Board of Trustees	Accumulated K-12 enrolment
Instructional Management and Administration	
Business Administrative Services	
Data processing	
Professional and Staff Development	
Instructional and Pupil Support Services	
Curriculum Consulting & Development	Accumulated K-12 enrolment
Educational Media	
Professional & Staff Development	
Counselling & Guidance	
Health Services & Attendance	
Food Services	
Other	

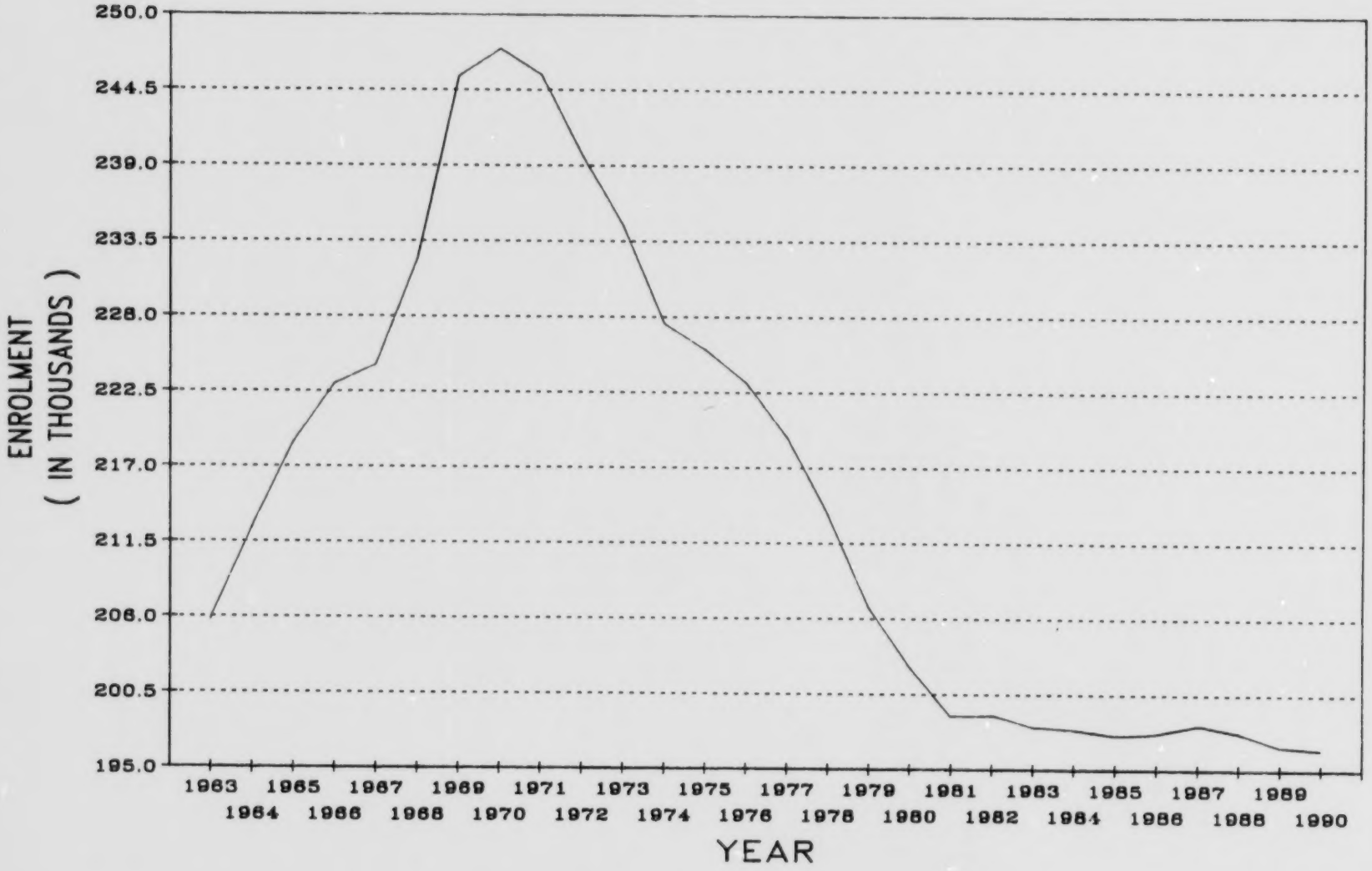
5. **AS WITH THE 1989 FRAME INTERIM REPORT, TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 800 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS.**

6. **THE VOCATIONAL ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER VOCATIONAL AREA (BOUNDARY, RED RIVER, RHINELAND, AND MORRIS MACDONALD) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS. THE TOTAL ENROLMENT FOR THESE DIVISIONS, HOWEVER, INCLUDES ONLY THOSE PUPILS REGISTERED IN THE HOME DIVISION.**

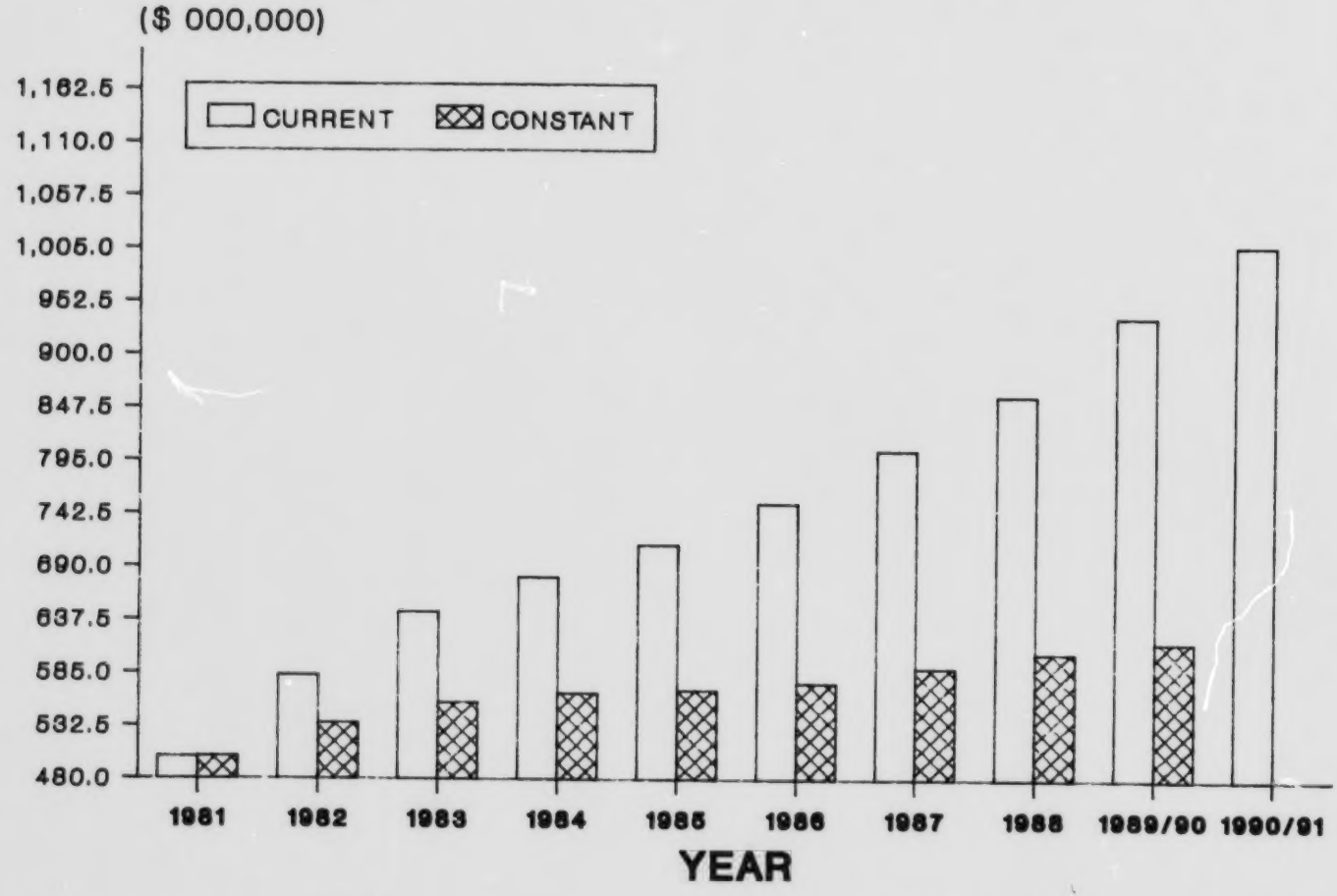
7. **N/A STANDS FOR "NOT AVAILABLE"**

8. **PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.**

PUBLIC SCHOOLS IN MANITOBA
ENROLMENT
1963 – 1990



OPERATING FUND EXPENDITURE 1981-1990/91
CURRENT AND CONSTANT* DOLLARS



* DEFLATED USING CPI (1981 = 100)

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OPERATING FUND EXPENDITURE PER PUPIL

Division	1989/90 BUDGET TOTAL EXPENDITURE	1989/90 BUDGET PER PUPIL	1990/91 BUDGET TOTAL EXPENDITURE	1990/91 BUDGET PER PUPIL
1 Winnipeg	185,337,600	5,795	199,301,000	6,312
2 St. James - Assiniboia	51,965,490	4,812	53,523,967	5,300
3 Assiniboine South	31,415,827	4,813	33,963,487	5,182
4 St. Boniface	28,757,190	4,742	30,817,944	5,282
5 Fort Garry	32,956,554	4,697	36,170,140	5,167
6 St. Vital	42,939,589	4,793	49,079,350	5,085
8 Norwood	7,105,401	5,209	7,480,333	5,620
9 River East	59,488,902	4,627	64,949,124	5,035
10 Seven Oaks	43,006,190	4,853	47,678,077	5,348
11 Lord Selkirk	22,183,087	4,687	23,254,741	4,948
12 Transcona - Springfield	34,779,686	4,160	38,215,354	4,747
13 Agassiz	12,341,585	4,522	13,334,900	4,894
14 Seine River	20,585,643	4,453	22,452,282	4,829
15 Hanover	18,897,994	3,574	20,695,094	3,883
16 Boundary	4,387,443	5,709	4,598,496	6,278
17 Red River	5,959,975	4,905	6,565,151	5,364
18 Rhineland	5,431,860	3,880	5,893,600	4,271
19 Morris - Macdonald	6,743,108	4,556	7,415,234	4,911
20 White Horse Plain	5,493,335	5,264	5,868,835	5,794
21 Interlake	14,259,700	4,163	15,090,700	4,226
22 Evergreen	9,098,855	5,092	9,636,578	5,488
23 Lakeshore	6,870,856	4,298	7,353,897	4,800
24 Portage La Prairie	17,093,393	4,684	17,972,250	4,876
25 Midland	7,494,200	4,509	8,022,611	4,833
26 Garden Valley	10,114,798	3,652	11,071,372	4,017
27 Pembina Valley	4,289,275	5,289	4,459,500	5,645
28 Mountain	6,305,186	5,541	6,440,565	5,665
29 Tiger Hills	6,409,833	4,754	7,010,954	5,456
30 Pine Creek	6,603,200	4,330	6,910,200	4,669
31 Beautiful Plains	7,434,450	4,433	7,996,100	4,817
32 Turtle River	6,506,967	4,960	6,681,460	5,140
33 Dauphin - Ochre Area #1	9,905,012	4,002	11,050,561	4,608
34 Duck Mountain	4,832,802	4,942	5,072,904	5,340
35 Swan Valley	10,445,919	4,704	11,139,135	5,385
36 Intermountain	6,756,360	4,367	7,086,879	4,821
37 Pelly Trail	5,507,600	5,060	5,756,924	5,472
38 Birdtail River	6,919,368	4,769	7,281,533	5,128
39 Rolling River	10,464,137	4,752	11,036,004	5,133
40 Brandon	29,960,500	3,958	33,067,009	4,367
41 Fort La Bosse	9,799,166	5,236	10,194,420	5,475
42 Souris Valley	5,376,257	4,833	5,745,986	5,306
43 Antler River	5,631,800	4,793	5,574,200	5,178
44 Turtle Mountain	6,898,566	4,824	7,505,813	5,148
45 Kelsey	11,030,655	4,391	11,481,210	4,679
46 Flin Flon	8,538,978	4,830	9,194,891	5,183
47 Western	5,692,669	3,950	6,140,799	4,355
48 Frontier	44,437,121	8,448	46,448,895	9,426
2264 Churchill	1,661,793	6,687	1,686,101	6,882
2309 Snow Lake	2,286,538	5,702	2,400,626	6,268
2312 Lynn Lake	1,985,075	5,655	1,829,320	7,467
2355 Mystery Lake	19,950,051	5,263	21,092,885	5,586
2439 Sprague Consolidated	1,024,482	6,172	1,083,739	7,225
2460 Leaf Rapids	2,335,860	5,932	2,675,355	6,462
3000 South Winnipeg Technical	1,825,833	5,224	2,549,197	8,641
Province	935,523,714	4,909	1,006,997,682	5,344

1989/90

BUDGET STATEMENTS

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FRS50

FRAME STUDENT STATISTICS
SEPTEMBER 30, 1989

		REGULAR INSTRUCTION					EXCEPTIONAL
	Division	ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	INSTRUCTION
1	Winnipeg	26,188.5		2,900.0	250.0	29,338.5	1,550.0
2	St. James - Assiniboia	8,986.5		1,152.0		10,138.5	153.0
3	Assiniboine South	5,135.5		1,391.5		6,527.0	N/A
4	St. Boniface	3,076.0	1,363.5	1,393.0		5,832.5	106.0
5	Fort Garry	5,460.0		1,339.0		6,799.0	218.0
6	St. Vital	6,669.0	419.0	1,705.0		8,793.0	166.0
8	Norwood	757.0	333.0	245.0		1,335.0	29.0
9	River East	9,721.5		1,510.0	708.5	11,940.0	227.0
10	Seven Oaks	7,404.5		1,002.0	270.0	8,676.5	125.0
11	Lord Selkirk	4,022.5		77.0	84.0	4,183.5	16.0
12	Transcona - Springfield	6,209.0		1,421.0	255.0	7,885.0	255.0
13	Agassiz	2,293.0		401.5		2,694.5	35.0
14	Seine River	2,149.0	1,160.0	1,282.0		4,591.0	
15	Hanover	4,695.5			90.0	4,785.5	48.0
16	Boundary	734.5			12.0	746.5	4.0
17	Red River	84.0	956.0	169.5		1,209.5	
18	Rhineland	1,345.0				1,345.0	20.0
19	Morris - Macdonald	1,471.5				1,471.5	
20	White Horse Plain	718.5		316.0		1,034.5	9.0
21	Interlake	3,370.5		19.5		3,390.0	35.0
22	Evergreen	1,740.0				1,740.0	21.0
23	Lakeshore	1,487.0				1,487.0	11.5
24	Portage La Prairie	3,109.0		335.0		3,444.0	142.0
25	Midland	1,650.0				1,650.0	12.0
26	Garden Valley	2,713.0				2,713.0	12.0
27	Pembina Valley	808.0				808.0	3.0
28	Mountain	381.0	637.0	110.0		1,128.0	10.0
29	Tiger Hills	1,316.4				1,316.4	32.0
30	Pine Creek	1,490.0				1,490.0	35.0
31	Beautiful Plains	1,503.0				1,503.0	174.0
32	Turtle River	1,150.0	147.0			1,297.0	15.0
33	Dauphin - Ochre Area #1	1,824.5		262.0	117.0	2,203.5	36.0
34	Duck Mountain	969.0				969.0	9.0
35	Swan Valley	1,726.5		86.0		1,812.5	39.0
36	Intermountain	1,547.0				1,547.0	
37	Pelly Trail	1,082.5				1,082.5	6.0
38	Birdtail River	1,322.0	125.0			1,447.0	4.0
39	Rolling River	2,186.0				2,186.0	2.0
40	Brandon	6,415.0		405.0		6,820.0	310.0
41	Fort La Bosse	1,773.5				1,773.5	18.0
42	Souris Valley	1,103.3				1,103.3	9.0
43	Antler River	1,130.0				1,130.0	45.0
44	Turtle Mountain	1,416.0				1,416.0	14.0
45	Kelsey	2,060.0		205.0		2,265.0	115.0
46	Flin Flon	1,671.0		79.0		1,750.0	6.0
47	Western	1,429.0				1,429.0	12.0
48	Frontier	5,052.5				5,052.5	192.0
2264	Churchill	228.5				228.5	20.0
2309	Snow Lake	401.0				401.0	
2312	Lynn Lake	351.0				351.0	
2355	Mystery Lake	3,136.5		347.0		3,483.5	76.0
2439	Sprague Consolidated	166.0				166.0	
2460	Leaf Rapids	393.8				393.8	
3000	South Winnipeg Technical						
	Province	155,223.5	5,140.5	18,153.0	1,786.5	180,303.5	4,376.5

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FRS50

FRAME STUDENT STATISTICS
SEPTEMBER 30, 1989

		VOCATIONAL			COMMUNITY EDUCATION AND SERVICES			
	Division	INDUSTRIAL TECHNICAL	BUSINESS & MARKETING	TOTAL	K-12 ENROLMENT	EXTENSION & EVENING	ENGLISH AS A 2ND LANGUAGE	PRESCHOOL
1	Winnipeg	776.0	316.0	1,092.0	31,980.5	1,200.0	1,450.0	1,936.0
2	St. James - Assiniboia	322.0	185.0	507.0	10,798.5		1,900.0	24.0
3	Assiniboine South				6,527.0			
4	St. Boniface	76.0	50.0	126.0	6,064.5			14.0
5	Fort Garry				7,017.0			
6	St. Vital				8,959.0			
8	Norwood				1,364.0			
9	River East	691.0		691.0	12,858.0	3,000.0		
10	Seven Oaks	60.0		60.0	8,861.5	650.0	40.0	
11	Lord Selkirk	386.0	147.0	533.0	4,732.5	1,009.0		
12	Transcona - Springfield	220.0		220.0	8,360.0	5,400.0		
13	Agassiz				2,729.5	24.0		
14	Seine River	32.0		32.0	4,623.0			
15	Hanover	399.0	55.0	454.0	5,287.5			
16	Boundary	18.0		18.0	768.5			
17	Red River	5.5		5.5	1,215.0			
18	Rhineland	35.0		35.0	1,400.0			
19	Morris - Macdonald	8.5		8.5	1,480.0			
20	White Horse Plain				1,043.5			
21	Interlake				3,425.0			
22	Evergreen	26.0		26.0	1,787.0			
23	Lakeshore	56.0	44.0	100.0	1,598.5		3.0	
24	Portage La Prairie	63.5		63.5	3,649.5			
25	Midland				1,662.0			
26	Garden Valley	45.0		45.0	2,770.0	200.0	50.0	
27	Pembina Valley				811.0			
28	Mountain				1,138.0			
29	Tiger Hills				1,348.4	100.0		
30	Pine Creek				1,525.0	50.0		
31	Beautiful Plains				1,677.0			
32	Turtle River				1,312.0			
33	Dauphin - Ochre Area #1	160.5	75.0	235.5	2,475.0			
34	Duck Mountain				978.0			
35	Swan Valley	279.0	90.0	369.0	2,220.5	175.0	5.0	
36	Intermountain				1,547.0			
37	Pelly Trail				1,088.5			
38	Birdtail River				1,451.0		10.0	
39	Rolling River	14.0		14.0	2,202.0			
40	Brandon	315.0	125.0	440.0	7,570.0			
41	Fort La Bosse	31.0	49.0	80.0	1,871.5			
42	Souris Valley				1,112.3			
43	Antler River				1,175.0			
44	Turtle Mountain				1,430.0			
45	Kelsey	132.0		132.0	2,512.0			
46	Flin Flon	12.0		12.0	1,768.0			
47	Western				1,441.0			
48	Frontier	15.5		15.5	5,260.0			
2264	Churchill				248.5			
2309	Snow Lake				401.0			
2312	Lynn Lake				351.0			
2355	Mystery Lake	184.0	47.0	231.0	3,790.5			
2439	Sprague Consolidated				166.0			
2460	Leaf Rapids				393.8			
3000	South Winnipeg Technical	330.0	19.5	349.5	349.5			
	Province	4,692.5	1,202.5	5,895.0	190,575.0	11,808.0	3,458.0	1,974.0

28-Nov-90

PUPIL/TEACHER RATIOS*
SEPTEMBER 30, 1989

	Division	INSTRUCTIONAL				****
		Regular Instruction	Exceptional	Vocational**	Combined***	Instructional & Managerial
1	Winnipeg	18.8	11.7	19.2	15.0	12.9
2	St. James - Assiniboia	19.5	10.1	16.0	16.3	14.5
3	Assiniboine South	18.8	N/A		16.3	15.0
4	St. Boniface	18.1	8.7	25.2	15.7	14.0
5	Fort Garry	18.8	12.7		15.9	14.3
6	St. Vital	20.5	6.3		17.0	14.7
8	Norwood	16.7	7.9		15.5	13.4
9	River East	17.6	8.7	26.6	16.8	14.9
10	Seven Oaks	18.2	3.0	15.0	15.8	13.6
11	Lord Selkirk	18.9	8.0	20.1	18.1	16.3
12	Transcona - Springfield	20.2	14.8	23.2	18.2	16.1
13	Agassiz	17.1	5.8		16.7	15.2
14	Seine River	17.0		16.0	15.9	14.6
15	Hanover	20.1	4.6	24.9	18.9	17.1
16	Boundary	16.1		4.5	14.3	13.2
17	Red River	17.7		5.5	16.2	14.7
18	Rhineland	20.3	20.0	7.4	18.0	16.5
19	Morris - Macdonald	18.4		8.5	16.9	14.9
20	White Horse Plain	16.0	7.4		14.5	13.2
21	Interlake	21.2	4.4		18.7	16.1
22	Evergreen	19.4	7.5	3.4	16.4	14.8
23	Lakeshore	17.5	3.9	18.6	16.3	14.5
24	Portage La Prairie	18.2	13.4	9.4	16.1	14.3
25	Midland	18.6	4.0		16.8	15.0
26	Garden Valley	20.3	1.0	22.5	18.6	16.1
27	Pembina Valley	16.5	1.5		14.8	13.4
28	Mountain	15.4	1.9		14.4	11.8
29	Tiger Hills	19.1	5.2		17.9	14.0
30	Pine Creek	18.2	11.9		15.2	13.9
31	Beautiful Plains	18.7	15.8		18.3	13.9
32	Turtle River	16.9			15.2	13.9
33	Dauphin - Ochre Area #1	19.7	5.5	15.2	17.5	15.7
34	Duck Mountain	17.5	9.0		16.2	14.3
35	Swan Valley	18.3	6.4	30.8	18.0	15.8
36	Intermountain	19.3			19.3	17.2
37	Pelly Trail	18.5	6.0		17.1	14.4
38	Birdtail River	17.5	3.5		16.3	14.9
39	Rolling River	19.1	0.2	14.0	17.7	13.8
40	Brandon	19.7	11.7	18.7	17.8	15.3
41	Fort La Bosse	16.1	1.5	13.3	14.6	12.1
42	Souris Valley	16.2	9.0		15.3	13.7
43	Antler River	17.5	30.0		16.8	14.7
44	Turtle Mountain	15.3	4.7		15.5	13.3
45	Kelsey	18.3	11.0	N/A	18.0	15.5
46	Flin Flon	18.8	2.0	12.0	16.6	14.9
47	Western	20.7	5.5		18.9	16.9
48	Frontier	12.5	7.1	7.8	12.1	11.0
2264	Churchill	13.1	10.0		12.7	10.8
2309	Snow Lake	14.3			13.8	12.9
2312	Lynn Lake	16.0			14.6	13.8
2355	Mystery Lake	17.9	16.9	17.8	16.0	14.5
2439	Sprague Consolidated	12.6			11.7	10.9
2460	Leaf Rapids	13.6			13.1	12.3
3000	South Winnipeg Technical			13.4	12.5	11.7
	Province	18.3	8.7	18.8	16.2	14.3

* INSTRUCTIONAL RATIOS BASED ON OBJECT CODE 330 INSTRUCTIONAL - TEACHING PERSONNEL AND THE STUDENT STATISTICS IN THE 1988 BUDGET.

** VOCATIONAL INCLUDES BOTH INDUSTRIAL TECHNICAL AND BUSINESS & MARKETING.

*** COMBINED RATIO USES TOTAL INSTRUCTIONAL - TEACHING, EXCLUDING COMMUNITY EDUCATION, AND K-12 ENROLMENT.

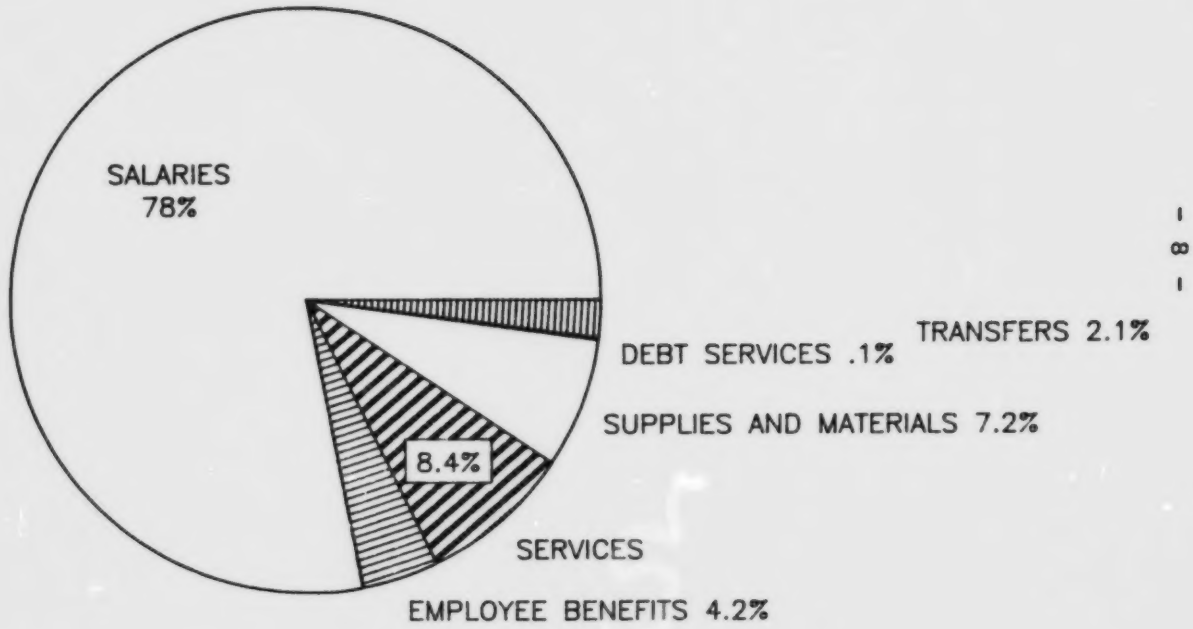
**** INSTRUCTIONAL AND MANAGERIAL UTILIZES THE SAME CALCULATION AS "COMBINED RATIO" WITH THE ADDITION OF MANAGERIAL PERSONNEL, INCLUDING SUPERINTENDENTS, ASSISTANT SUPERINTENDENTS, COORDINATORS, CLINICIANS, PRINCIPALS, AND VICE-PRINCIPALS.

FRS52 27-Nov-90

OPERATING FUND BUDGET 1989/90
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	481,141,377	21,128,564	7,877,095	31,430,673			541,577,809
200 EXCEPTIONAL	93,096,818	4,869,078	1,798,227	2,112,173			101,876,296
300 VOCATIONAL	14,103,078	638,246	238,347	2,556,983			17,536,654
400 COMMUNITY EDUCATION AND SERVICES	6,344,235	325,747	483,350	290,060			7,443,392
500 ADMINISTRATION	22,596,563	1,978,490	12,452,153	2,255,570			39,282,776
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	35,009,055	2,092,438	5,063,478	7,441,038			49,606,009
700 TRANSPORTATION OF PUPILS	21,463,700	1,869,241	10,318,785	10,129,870			43,781,596
800 OPERATIONS AND MAINTENANCE	55,320,114	6,108,131	40,572,293	11,184,206			113,184,744
900 FISCAL					1,395,387	19,839,051 *	21,234,438
TOTALS	729,074,940	39,010,035	78,803,728	67,400,573	1,395,387	19,839,051	935,523,714
* TRANSFERS							
OTHER GOVERNMENT AUTHORITIES	16,114,952						
INTERFUND TRANSFERS	3,724,099						

1989/90
OPERATING FUND
EXPENDITURE BY OBJECT



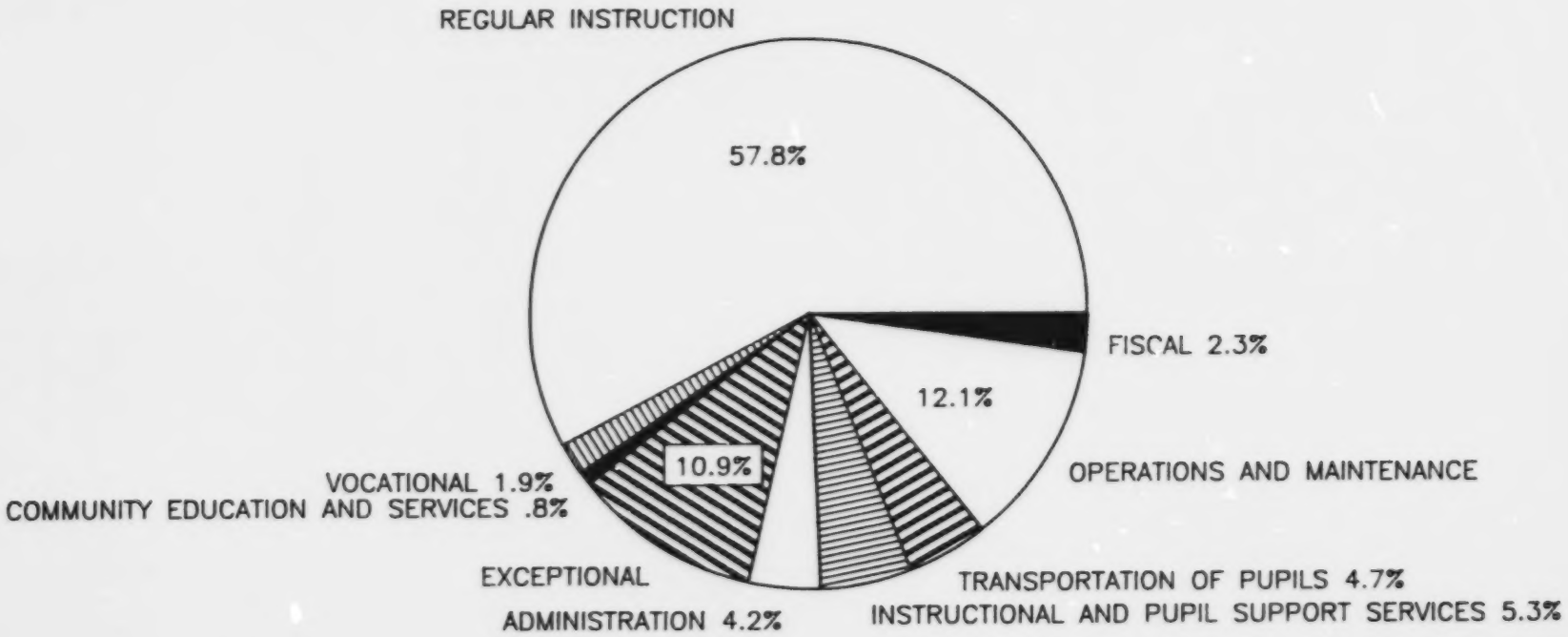
OPERATING FUND BUDGET 1989/90
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		VOCATIONAL		COMMUNITY EDUCATION		ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	481,141,378	51.4%	93,096,818	10.0%	14,103,078	1.5%	6,344,235	0.7%	22,596,563	2.4%
310 TRUSTEES RENUMERATION									2,442,418	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	38,866,298	4.2%	4,036,088	0.4%	680,637	0.1%	493,683	0.1%	11,130,805	1.2%
330 INSTRUCTIONAL - TEACHING	418,561,862	44.7%	54,557,258	5.8%	12,906,992	1.4%	4,448,211	0.5%		
350 INSTRUCTIONAL - OTHER	8,095,268	0.9%	22,014,797	2.4%	84,988	0.0%	772,892	0.1%		
380 INSTRUCTIONAL - CLINICAL			9,975,506	1.1%						
360 TECHNICAL, SPECIALIZED AND SERVICE	1,404,911	0.2%	1,195,199	0.1%	155,036	0.0%	373,579	0.0%	1,554,078	0.2%
370 SECRETARIAL, CLERICAL AND OTHER	14,213,039	1.5%	1,317,970	0.1%	275,425	0.0%	255,870	0.0%	7,469,262	0.8%
400 EMPLOYEE BENEFITS AND ALLOWANCES	21,128,664	2.3%	4,869,078	0.5%	638,246	0.1%	325,747	0.0%	1,978,490	0.2%
5-600 SERVICES	7,877,094	0.8%	1,798,227	0.2%	238,347	0.0%	483,350	0.1%	12,452,153	1.3%
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	824,136	0.1%	607,726	0.1%	15,570	0.0%	278,750	0.0%	2,146,251	0.2%
520 COMMUNICATIONS	2,185,127	0.2%	73,331	0.0%	15,045	0.0%	43,964	0.0%	1,445,565	0.2%
530 UTILITY SERVICES										
540 TRAVEL AND SUBSISTENCE	631,958	0.1%	928,606	0.1%	37,490	0.0%	21,354	0.0%	2,947,114	0.3%
550 TRANSPORTATION OF PUPILS										
560 TUITION	1,360,550	0.1%	38,866	0.0%						
570 PRINTING AND BINDING	160,816	0.0%	14,898	0.0%	860	0.0%	76,822	0.0%	391,328	0.0%
580 INSURANCE AND BOND PREMIUMS									2,710,777	0.3%
590 MAINTENANCE AND REPAIR SERVICES	1,569,929	0.2%	57,360	0.0%	157,172	0.0%	23,810	0.0%	571,286	0.1%
610 RENTALS	931,136	0.1%	51,300	0.0%	10,460	0.0%	1,250	0.0%	603,118	0.1%
620 TAXES										
630 ADVERTISING									378,863	0.0%
640 DUES AND FEES	213,442	0.0%	26,140	0.0%	1,750	0.0%	37,400	0.0%	1,257,851	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	31,430,673	3.4%	2,112,173	0.2%	2,556,983	0.3%	290,060	0.0%	2,255,570	0.2%
710 SUPPLIES	15,353,306	1.6%	1,275,445	0.1%	1,741,497	0.2%	213,270	0.0%	1,356,381	0.1%
740 TEXTBOOKS	7,426,329	0.8%	165,183	0.0%	191,082	0.0%	18,280	0.0%		
750 MEDIA MATERIALS	984,947	0.1%	301,872	0.0%	33,280	0.0%	12,810	0.0%	150,850	0.0%
760 MINOR EQUIPMENT	7,661,591	0.8%	366,673	0.0%	534,324	0.1%	42,700	0.0%	579,339	0.1%
770 INVENTORY ADJUSTMENT	4,500	0.0%	3,000	0.0%	56,800	0.0%	3,000	0.0%	169,000	0.0%
900 TRANSFERS										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
PROVINCE	541,577,809	57.9%	101,876,296	10.9%	17,536,654	1.9%	7,443,392	0.8%	39,282,776	4.2%

OPERATING FUND BUDGET 1989/90
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION								
	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	TOTAL
300 SALARIES	35,009,055	3.7%	21,463,700	2.3%	55,320,114	5.9%			729,074,941
310 TRUSTEES REMUNERATION									2,442,418
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	2,953,716	0.3%	1,408,895	0.2%	2,602,622	0.3%			62,172,744
330 INSTRUCTIONAL - TEACHING	20,610,316	2.2%							511,084,639
350 INSTRUCTIONAL - OTHER	5,190,196	0.6%							36,158,141
380 INSTRUCTIONAL - CLINICAL									9,975,506
360 TECHNICAL, SPECIALIZED AND SERVICE	4,627,829	0.5%	19,428,749	2.1%	52,166,387	5.6%			80,905,768
370 SECRETARIAL, CLERICAL AND OTHER	1,626,998	0.2%	626,056	0.1%	551,105	0.1%			26,335,725
400 EMPLOYEE BENEFITS AND ALLOWANCES	2,092,438	0.2%	1,869,241	0.2%	6,108,131	0.7%			39,010,035
5-600 SERVICES	5,063,478	0.5%	10,318,785	1.1%	40,572,293	4.3%			78,803,727
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	1,275,106	0.1%	76,065	0.0%	1,456,091	0.2%			6,679,695
520 COMMUNICATIONS	92,229	0.0%	68,639	0.0%	139,399	0.0%			4,063,299
530 UTILITY SERVICES					25,465,390	2.7%			25,465,390
540 TRAVEL AND SUBSISTENCE	2,961,909	0.3%	465,563	0.0%	603,324	0.1%			8,597,318
550 TRANSPORTATION OF PUPILS			7,332,067	0.8%					7,332,067
560 TUITION									1,399,416
570 PRINTING AND BINDING	136,011	0.0%							780,735
580 INSURANCE AND BOND PREMIUMS			807,699	0.1%	260,686	0.0%			3,779,162
590 MAINTENANCE AND REPAIR SERVICES	307,728	0.0%	1,473,009	0.2%	9,174,964	1.0%			13,335,258
610 RENTALS	107,048	0.0%	71,768	0.0%	1,031,899	0.1%			2,807,979
620 TAXES					2,426,312	0.3%			2,426,312
630 ADVERTISING									378,863
640 DUES AND FEES	183,447	0.0%	23,975	0.0%	14,228	0.0%			1,758,233
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	7,441,038	0.8%	10,129,870	1.1%	11,184,206	1.2%			67,400,573
710 SUPPLIES	3,279,422	0.4%	9,602,504	1.0%	9,795,248	1.0%			42,617,073
740 TEXTBOOKS									7,800,874
750 MEDIA MATERIALS	3,265,740	0.3%							4,749,499
760 MINOR EQUIPMENT	895,876	0.1%	519,411	0.1%	1,344,908	0.1%			11,944,822
770 INVENTORY ADJUSTMENT			7,955	0.0%	44,050	0.0%			288,305
					11,184,206				
900 TRANSFERS							21,234,438	2.3%	21,234,438
910 DEBT SERVICES							1,395,387	0.1%	1,395,387
960 SCHOOL DIVISIONS									
970 OTHER GOVERNMENT AUTHORITIES							16,114,952	1.7%	16,114,952
980 ORGANIZATIONS AND INDIVIDUALS									
990 INTERFUND TRANSFERS							3,724,099	0.4%	3,724,099
999 RECHARGE									
PROVINCE	49,606,009	5.3%	43,781,596	4.7%	113,184,744	12.1%	21,234,438	2.3%	935,523,714

1989/90
OPERATING FUND
EXPENDITURE BY FUNCTION



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FRS54 — ANALYSIS OF EXPENDITURE BY FUNCTION — OPERATING FUND BUDGET 1989/90 — PAGE 1 OF 3

	Division	---REGULAR INSTRUCTION-- AMOUNT	%	PER PUPIL	-------EXCEPTIONAL------ AMOUNT	%	PER PUPIL	--------VOCATIONAL-------- AMOUNT	%	PER PUPIL
1	Winnipeg	90,043,200	48.6%	3,069	33,927,100	18.3%	1,061	3,576,600	1.9%	3,275
2	St. James - Assiniboia	30,941,364	59.5%	3,052	5,011,796	9.6%	464	1,821,026	3.5%	3,592
3	Assiniboine South	19,480,391	62.0%	2,985	3,842,170	12.2%	589			
4	St. Boniface	18,112,300	63.0%	3,105	2,455,650	8.5%	405	355,260	1.2%	2,820
5	Fort Garry	20,761,327	63.0%	3,054	3,057,863	9.3%	436			
6	St. Vital	24,674,756	57.5%	2,806	5,724,148	13.3%	639	2,000	0.0%	N/A
8	Norwood	4,429,300	62.3%	3,318	575,318	8.1%	422			
9	River East	39,461,980	66.3%	3,305	4,656,910	7.8%	362	1,396,195	2.3%	2,021
10	Seven Oaks	26,872,109	62.5%	3,097	3,569,674	8.3%	403	249,065	0.6%	4,151
11	Lord Selkirk	12,338,407	55.6%	2,949	1,705,190	7.7%	360	1,593,905	7.2%	2,990
12	Transcona - Springfield	21,651,209	62.3%	2,746	3,637,926	10.5%	435	512,363	1.5%	2,329
13	Agassiz	8,292,725	67.2%	3,078	881,560	7.1%	323			
14	Seine River	13,883,735	67.4%	3,024	1,245,467	6.1%	269	98,935	0.5%	3,092
15	Hanover	11,742,205	62.1%	2,454	1,376,370	7.3%	260	1,004,538	5.3%	2,213
16	Boundary	2,347,273	53.5%	3,144	432,229	9.9%	562	210,074	4.8%	11,671
17	Red River	3,629,740	60.9%	3,001	581,764	9.8%	479	68,857	1.2%	12,519
18	Rhineland	3,190,950	58.7%	2,372	394,750	7.3%	282	269,550	5.0%	7,701
19	Morris - Macdonald	4,306,356	63.9%	2,927	569,729	8.4%	385	55,567	0.8%	6,537
20	White Horse Plain	3,423,011	62.3%	3,309	516,467	9.4%	495			
21	Interlake	8,625,000	60.5%	2,544	1,238,000	8.7%	361			
22	Evergreen	5,229,580	57.5%	3,006	703,375	7.7%	394	126,270	1.4%	4,857
23	Lakeshore	3,876,522	56.4%	2,607	425,290	6.2%	266	267,969	3.9%	2,680
24	Portage La Prairie	10,507,927	61.5%	3,051	1,631,659	9.5%	447	203,386	1.2%	3,203
25	Midland	4,810,908	64.2%	2,916	609,615	8.1%	367			
26	Garden Valley	6,759,348	66.8%	2,491	940,882	9.3%	340	123,700	1.2%	2,749
27	Pembina Valley	2,550,800	59.5%	3,157	426,800	10.0%	526			
28	Mountain	4,038,431	64.0%	3,580	528,998	8.4%	465			
29	Tiger Hills	4,000,880	62.4%	3,039	551,445	8.6%	409			
30	Pine Creek	4,108,700	62.2%	2,758	466,300	7.1%	306			
31	Beautiful Plains	4,834,750	65.0%	3,217	709,950	9.5%	423			
32	Turtle River	4,112,175	63.2%	3,171	511,527	7.9%	390			
33	Dauphin - Ochre Area #1	5,405,180	54.6%	2,453	784,476	7.9%	317	977,882	9.9%	4,152
34	Duck Mountain	2,819,317	58.3%	2,910	357,685	7.4%	366			
35	Swan Valley	5,533,430	53.0%	3,053	892,084	8.5%	402	647,790	6.2%	1,756
36	Intermountain	4,159,426	61.6%	2,689	499,243	7.4%	323			
37	Pelly Trail	3,284,360	59.6%	3,034	405,549	7.4%	373			
38	Birdtail River	4,141,418	59.9%	2,862	483,817	7.0%	333			
39	Rolling River	6,368,267	60.9%	2,913	836,515	8.0%	380	50,780	0.5%	3,627
40	Brandon	18,445,200	61.6%	2,705	2,796,600	9.3%	369	1,605,000	5.4%	3,648
41	Fort La Bosse	5,758,407	58.8%	3,247	1,046,264	10.7%	559	332,640	3.4%	4,158
42	Souris Valley	3,420,261	63.6%	3,100	462,354	8.6%	416			
43	Antler River	3,400,000	60.4%	3,009	474,800	8.4%	404			
44	Turtle Mountain	4,435,561	64.3%	3,132	555,073	8.0%	388			
45	Kelsey	6,894,960	62.5%	3,044	849,000	7.7%	338	65,530	0.6%	496
46	Flin Flon	5,265,281	61.7%	3,009	790,338	9.3%	447	42,209	0.5%	3,517
47	Western	3,506,091	61.6%	2,454	543,388	9.5%	377			
48	Frontier	18,183,430	40.9%	3,599	4,666,360	10.5%	887	165,559	0.4%	10,681
2264	Churchill	1,026,079	61.7%	4,490	116,991	7.0%	471			
2309	Snow Lake	1,551,687	67.9%	3,870	144,078	6.3%	359			
2312	Lynn Lake	1,282,031	64.6%	3,653	176,660	8.9%	503			
2355	Mystery Lake	11,530,686	57.8%	3,310	1,901,073	9.5%	502	692,227	3.5%	2,997
2439	Sprague Consolidated	595,299	58.1%	3,586	83,282	8.1%	502			
2460	Leaf Rapids	1,534,078	65.7%	3,896	104,745	4.5%	266			
3000	South Winnipeg Technical							1,021,777	56.0%	2,924
	Province	541,577,808	57.9%	3,0[illegible]4	101,876,297	10.9%	535	17,536,654	1.9%	2,975

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FRS54 ANALYSIS OF EXPENDITURE BY FUNCTION OPERATING FUND BUDGET 1989/90

Division	---COMMUNITY EDUCATION-- AMOUNT	%	PER PUPIL	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT AMOUNT	%	PER PUPIL
1 Winnipeg	5,346,200	2.9%	167	5,974,000	3.2%	187	13,974,000	7.5%	437
2 St. James - Assiniboia	505,673	1.0%	47	1,980,324	3.8%	183	3,571,845	6.9%	331
3 Assiniboine South				1,249,755	4.0%	191	2,041,484	6.5%	313
4 St. Boniface	82,470	0.3%	14	1,238,080	4.3%	204	1,811,700	6.3%	299
5 Fort Garry				1,372,036	4.2%	196	2,642,929	8.0%	377
6 St. Vital	105,338	0.2%	12	1,445,700	3.4%	161	3,675,166	8.6%	410
8 Norwood	60,032	0.8%	44	471,207	6.6%	345	320,847	4.5%	235
9 River East	245,477	0.4%	19	2,243,255	3.8%	174	1,922,012	3.2%	149
10 Seven Oaks	197,031	0.5%	22	1,521,658	3.5%	172	2,438,889	5.7%	275
11 Lord Selkirk	187,285	0.8%	40	836,060	3.8%	177	968,290	4.4%	205
12 Transcona - Springfield	198,016	0.6%	24	1,111,921	3.2%	133	1,567,051	4.5%	187
13 Agassiz	5,800	0.0%	2	426,460	3.5%	156	153,950	1.2%	56
14 Seine River				743,350	3.6%	161	734,323	3.6%	159
15 Hanover	6,500	0.0%	1	665,200	3.5%	126	403,457	2.1%	76
16 Boundary	1,000	0.0%	1	259,869	5.9%	338	106,366	2.4%	138
17 Red River	6,000	0.1%	5	343,823	5.8%	283	102,498	1.7%	84
18 Rhineland	7,650	0.1%	5	316,460	5.8%	226	109,500	2.0%	78
19 Morris - Macdonald	11,800	0.2%	8	299,738	4.4%	203	54,646	0.8%	37
20 White Horse Plain				352,390	6.4%	338	161,502	2.9%	155
21 Interlake	29,000	0.2%	8	380,500	2.7%	111	398,700	2.8%	116
22 Evergreen	167,000	1.8%	93	503,100	5.5%	282	323,725	3.6%	181
23 Lakeshore	5,498	0.1%	3	311,226	4.5%	195	90,240	1.3%	56
24 Portage La Prairie	1,500	0.0%	0	567,629	3.3%	156	679,621	4.0%	186
25 Midland				330,950	4.4%	199	142,740	1.9%	86
26 Garden Valley	25,500	0.3%	9	532,740	5.3%	192	185,756	1.8%	67
27 Pembina Valley	5,000	0.1%	6	269,450	6.3%	332	73,650	1.7%	91
28 Mountain	2,500	0.0%	2	306,922	4.9%	270	74,900	1.2%	66
29 Tiger Hills	8,500	0.1%	6	299,517	4.7%	222	85,800	1.3%	64
30 Pine Creek	2,000	0.0%	1	340,450	5.2%	223	90,700	1.4%	59
31 Beautiful Plains				392,600	5.3%	234	46,000	0.6%	27
32 Turtle River	18,000	0.3%	14	346,571	5.3%	264	78,489	1.2%	60
33 Dauphin - Ochre Area #1				445,391	4.5%	180	510,477	5.2%	206
34 Duck Mountain				275,654	5.7%	282	113,309	2.3%	116
35 Swan Valley	10,550	0.1%	5	524,447	5.0%	236	219,605	2.1%	99
36 Intermountain				295,242	4.4%	191	80,342	1.2%	52
37 Pelly Trail				295,914	5.4%	272	71,090	1.3%	65
38 Birdtail River				340,739	4.9%	235	61,167	0.9%	42
39 Rolling River	11,500	0.1%	5	524,575	5.0%	238	115,160	1.1%	52
40 Brandon	26,000	0.1%	3	1,020,600	3.4%	135	1,365,600	4.6%	180
41 Fort La Bosse	8,000	0.1%	4	378,355	3.9%	202	71,095	0.7%	38
42 Souris Valley	500	0.0%	0	321,345	6.0%	289	109,570	2.0%	99
43 Antler River				308,000	5.5%	262	130,300	2.3%	111
44 Turtle Mountain				308,855	4.5%	216	7,500	0.1%	5
45 Kelsey	18,735	0.2%	7	554,435	5.0%	221	513,565	4.7%	204
46 Flin Flon				507,093	5.9%	287	343,865	4.0%	194
47 Western	22,605	0.4%	16	315,249	5.5%	219	279,018	4.9%	194
48 Frontier	72,000	0.2%	14	3,322,314	7.5%	632	4,832,298	10.9%	919
2264 Churchill				158,449	9.5%	638	33,973	2.0%	137
2309 Snow Lake				155,695	6.8%	388	59,701	2.6%	149
2312 Lynn Lake				150,199	7.6%	428	44,332	2.2%	126
2355 Mystery Lake	1,566	0.0%	0	1,154,011	5.8%	304	1,291,408	6.5%	341
2439 Sprague Consolidated	2,100	0.2%	13	73,468	7.2%	443	21,610	2.1%	130
2460 Leaf Rapids				155,495	6.7%	395	50,720	2.2%	129
3000 South Winnipeg Technical	39,066	2.1%	112	264,310	14.5%	756	249,528	13.7%	714
Province	7,443,392	0.8%	39	39,282,776	4.2%	206	49,606,009	5.3%	260

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FRS54 ANALYSIS OF EXPENDITURE BY FUNCTION PAGE 3 OF 3
OPERATING FUND BUDGET 1989/90

	Division	TRANSPORTATION OF PUPILS AMOUNT	%	PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	PER PUPIL	FISCAL AMOUNT	%	PER PUPIL
1	Winnipeg	2,892,200	1.6%	90	25,832,300	13.9%	808	3,772,000	2.0%	118
2	St. James - Assiniboia	691,819	1.3%	64	6,226,372	12.0%	577	1,215,271	2.3%	113
3	Assiniboine South	600,707	1.9%	92	3,283,620	10.5%	503	917,700	2.9%	141
4	St. Boniface	626,570	2.2%	103	3,514,890	12.2%	580	560,270	1.9%	92
5	Fort Garry	801,573	2.4%	114	3,230,987	9.8%	460	1,089,839	3.3%	155
6	St. Vital	1,041,898	2.4%	116	4,611,783	10.7%	515	1,658,800	3.9%	185
8	Norwood	126,684	1.8%	93	983,013	13.8%	721	139,000	2.0%	102
9	River East	1,916,816	3.2%	149	6,539,390	11.0%	509	1,106,867	1.9%	86
10	Seven Oaks	1,539,573	3.6%	174	5,249,654	12.2%	592	1,368,537	3.2%	154
11	Lord Selkirk	1,369,250	6.2%	289	2,729,500	12.3%	577	455,200	2.1%	96
12	Transcona - Springfield	1,684,847	4.8%	202	3,669,335	10.6%	439	747,018	2.1%	89
13	Agassiz	1,175,210	9.5%	431	1,176,180	9.5%	431	229,700	1.9%	84
14	Seine River	1,638,603	8.0%	354	1,887,530	9.2%	408	353,700	1.7%	77
15	Hanover	1,284,100	6.8%	243	2,051,824	10.9%	388	363,800	1.9%	69
16	Boundary	507,699	11.6%	661	457,233	10.4%	595	65,700	1.5%	85
17	Red River	516,304	8.7%	425	612,589	10.3%	504	98,400	1.7%	81
18	Rhineland	444,200	8.2%	317	593,800	10.9%	424	105,000	1.9%	75
19	Morris - Macdonald	606,909	9.0%	410	729,563	10.8%	493	108,800	1.6%	74
20	White Horse Plain	463,169	8.4%	444	478,488	8.7%	459	98,308	1.8%	94
21	Interlake	1,192,000	8.4%	348	1,618,356	11.3%	473	778,144	5.5%	227
22	Evergreen	810,555	8.9%	454	1,031,950	11.3%	577	203,300	2.2%	114
23	Lakeshore	1,042,906	15.2%	652	748,616	10.9%	468	102,589	1.5%	64
24	Portage La Prairie	826,580	4.8%	226	2,364,931	13.8%	648	310,160	1.8%	85
25	Midland	739,885	9.9%	445	725,202	9.7%	436	134,900	1.8%	81
26	Garden Valley	448,525	4.4%	162	890,547	8.8%	321	207,800	2.1%	75
27	Pembina Valley	477,050	11.1%	588	413,325	9.6%	510	73,200	1.7%	90
28	Mountain	558,775	8.9%	491	691,260	11.0%	607	103,400	1.6%	91
29	Tiger Hills	696,556	10.9%	517	663,160	10.3%	492	103,975	1.6%	77
30	Pine Creek	766,730	11.6%	503	652,580	9.9%	428	175,740	2.7%	115
31	Beautiful Plains	626,300	8.4%	373	707,450	9.5%	422	117,400	1.6%	70
32	Turtle River	754,899	11.6%	575	584,506	9.0%	446	100,800	1.5%	77
33	Dauphin - Ochre Area #1	547,173	5.5%	221	1,117,574	11.3%	452	116,859	1.2%	47
34	Duck Mountain	585,435	12.1%	599	612,602	12.7%	626	68,800	1.4%	70
35	Swan Valley	1,110,062	10.6%	500	1,344,951	12.9%	606	163,000	1.6%	73
36	Intermountain	847,359	12.5%	548	745,798	11.0%	482	128,950	1.9%	83
37	Pelly Trail	805,953	14.6%	740	575,979	10.5%	529	68,755	1.2%	63
38	Birdtail River	931,857	13.5%	642	783,914	11.3%	540	176,456	2.6%	122
39	Rolling River	973,080	9.3%	442	1,361,560	13.0%	618	222,700	2.1%	101
40	Brandon	905,000	3.0%	120	2,980,100	9.9%	394	816,400	2.7%	108
41	Fort La Bosse	1,016,895	10.4%	543	972,210	9.9%	519	215,300	2.2%	115
42	Souris Valley	551,695	10.3%	496	420,934	7.8%	378	89,598	1.7%	81
43	Antler River	664,900	11.8%	566	546,400	9.7%	465	107,400	1.9%	91
44	Turtle Mountain	729,698	10.6%	510	670,912	9.7%	469	190,967	2.8%	134
45	Kelsey	466,915	4.2%	186	1,473,415	13.4%	587	194,100	1.8%	77
46	Flin Flon	136,307	1.6%	77	1,208,698	14.2%	684	245,187	2.9%	139
47	Western	340,884	6.0%	237	581,755	10.2%	404	103,679	1.8%	72
48	Frontier	3,902,501	8.8%	742	8,529,059	19.2%	1,621	763,600	1.7%	145
2264	Churchill	65,600	3.9%	264	239,361	14.4%	963	21,340	1.3%	86
2309	Snow Lake	82,620	3.6%	206	244,957	10.7%	611	47,800	2.1%	119
2312	Lynn Lake	9,080	0.5%	26	288,181	14.5%	821	34,592	1.7%	99
2355	Mystery Lake	104,840	0.5%	28	2,827,472	14.2%	746	446,768	2.2%	118
2439	Sprague Consolidated	119,620	11.7%	721	112,640	11.0%	679	16,463	1.6%	99
2460	Leaf Rapids	15,230	0.7%	39	438,650	18.8%	1,114	36,942	1.6%	94
3000	South Winnipeg Technical				157,688	8.6%	451	93,464	5.1%	267
	Province	43,781,596	4.7%	230	113,184,744	12.1%	594	21,234,438	2.3%	111

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FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 100: REGULAR INSTRUCTION

Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	----ENGLISH LANGUAGE---- AMOUNT	%	PER PUPIL	--------FRANCAIS--------- AMOUNT	%	PER PUPIL
1 Winnipeg	9,363,900	5.1%	319	74,081,500	40.0%	2,829			
2 St. James - Assiniboia	3,444,472	6.6%	340	25,084,452	48.3%	2,791			
3 Assiniboine South	2,174,820	6.9%	333	13,803,123	43.9%	2,688			
4 St. Boniface	2,463,170	8.6%	422	8,443,690	29.4%	2,745	3,705,600	12.9%	2,718
5 Fort Garry	2,285,528	6.9%	336	15,330,178	46.5%	2,808			
6 St. Vital	3,118,172	7.3%	355	16,843,751	39.2%	2,526	984,233	2.3%	2,349
8 Norwood	586,579	8.3%	439	2,110,537	29.7%	2,788	928,885	13.1%	2,789
9 River East	4,933,982	8.3%	413	30,015,059	50.5%	3,087			
10 Seven Oaks	3,026,177	7.0%	349	20,715,622	48.2%	2,798			
11 Lord Selkirk	1,457,095	6.6%	348	10,526,412	47.5%	2,617			
12 Transcona - Springfield	2,343,545	6.7%	297	15,364,330	44.2%	2,475			
13 Agassiz	636,000	5.2%	236	6,785,045	55.0%	2,959			
14 Seine River	1,444,262	7.0%	315	6,059,975	29.4%	2,820	3,084,920	15.0%	2,659
15 Hanover	1,143,599	6.1%	239	10,508,306	55.6%	2,238			
16 Boundary	202,262	4.6%	271	2,145,011	48.9%	2,920			
17 Red River	385,281	6.5%	319	204,242	3.4%	2,431	2,563,549	43.0%	2,682
18 Rhineland	318,700	5.9%	237	2,872,250	52.9%	2,136			
19 Morris - Macdonald	503,007	7.5%	342	3,803,349	56.4%	2,585			
20 White Horse Plain	307,961	5.6%	298	2,469,881	45.0%	3,438			
21 Interlake	1,181,000	8.3%	348	7,444,000	52.2%	2,209			
22 Evergreen	581,880	6.4%	334	4,647,700	51.1%	2,671			
23 Lakeshore	337,042	4.9%	227	3,539,480	51.5%	2,380			
24 Portage La Prairie	1,005,797	5.9%	292	8,795,202	51.5%	2,829			
25 Midland	502,900	6.7%	305	4,308,008	57.5%	2,611			
26 Garden Valley	627,525	6.2%	231	6,131,823	60.6%	2,260			
27 Pembina Valley	152,800	3.6%	189	2,398,000	55.9%	2,968			
28 Mountain	338,526	5.4%	300	2,233,491	35.4%	5,862	1,389,001	22.0%	2,181
29 Tiger Hills	56,915	0.9%	43	3,943,965	61.5%	2,996			
30 Pine Creek	348,900	5.3%	234	3,759,800	57.0%	2,523			
31 Beautiful Plains	522,750	7.0%	348	4,312,000	58.0%	2,869			
32 Turtle River	416,146	6.4%	321	3,337,366	51.3%	2,902	358,663	5.5%	2,440
33 Dauphin - Ochre Area #1	485,976	4.9%	221	3,930,366	39.7%	2,154			
34 Duck Mountain	254,450	5.3%	263	2,564,867	53.1%	2,647			
35 Swan Valley	645,483	6.2%	356	4,646,737	44.5%	2,691			
36 Intermountain	525,506	7.8%	340	3,633,920	53.8%	2,349			
37 Pelly Trail	260,384	4.7%	241	3,023,976	54.9%	2,794			
38 Birdtail River	377,944	5.5%	261	3,450,284	49.9%	2,610	313,190	4.5%	2,506
39 Rolling River	575,825	5.5%	263	5,792,442	55.4%	2,650			
40 Brandon	1,811,800	6.0%	266	15,801,500	52.7%	2,463			
41 Fort La Bosse	527,295	5.4%	297	5,231,112	53.4%	2,950			
42 Souris Valley	308,293	5.7%	279	3,111,968	57.9%	2,821			
43 Antler River	263,800	4.7%	233	3,136,200	55.7%	2,775			
44 Turtle Mountain	633,060	9.2%	447	3,802,501	55.1%	2,685			
45 Kelsey	820,170	7.4%	362	5,548,690	50.3%	2,694			
46 Flin Flon	575,868	6.7%	329	4,489,538	52.6%	2,687			
47 Western	361,524	6.4%	253	3,144,567	55.3%	2,201			
48 Frontier	606,106	1.4%	120	17,577,324	39.6%	3,479			
2264 Churchill	132,735	8.0%	581	893,344	53.8%	3,910			
2309 Snow Lake	148,253	6.5%	370	1,403,434	61.4%	3,500			
2312 Lynn Lake	142,581	7.2%	406	1,139,450	57.4%	3,246			
2355 Mystery Lake	1,262,842	6.3%	363	9,442,065	47.3%	3,010			
2439 Sprague Consolidated	47,470	4.6%	286	547,829	53.5%	3,300			
2460 Leaf Rapids	181,259	7.8%	460	1,352,819	57.9%	3,435			
3000 South Winnipeg Technical									
Province	57,159,317	6.1%	317	425,682,481	45.5%	2,742	13,328,041	1.4%	2,593

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FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 100: REGULAR INSTRUCTION (CON'T)----------

Division	----FRENCH IMMERSION---- AMOUNT	%	PER PUPIL	-----OTHER BILINGUAL----- AMOUNT	%	PER PUPIL
1 Winnipeg	6,018,800	3.2%	2,075	579,000	0.3%	2,316
2 St. James - Assiniboia	2,412,440	4.6%	2,094			
3 Assiniboine South	3,502,448	11.1%	2,517			
4 St. Boniface	3,499,840	12.2%	2,512			
5 Fort Garry	3,145,621	9.5%	2,349			
6 St. Vital	3,728,600	8.7%	2,187			
8 Norwood	802,329	11.3%	3,275	970	0.0%	N/A
9 River East	3,085,016	5.2%	2,043	1,427,923	2.4%	2,015
10 Seven Oaks	2,445,088	5.7%	2,440	685,222	1.6%	2,538
11 Lord Selkirk	261,750	1.2%	3,399	93,150	0.4%	1,109
12 Transcona - Springfield	3,266,980	9.4%	2,299	676,354	1.9%	2,652
13 Agassiz	871,680	7.1%	2,171			
14 Seine River	3,294,578	16.0%	2,570			
15 Hanover				90,300	0.5%	1,003
16 Boundary						
17 Red River	476,668	8.0%	2,812			
18 Rhineland						
19 Morris - Macdonald						
20 White Horse Plain	645,169	11.7%	2,042			
21 Interlake						
22 Evergreen						
23 Lakeshore						
24 Portage La Prairie	706,928	4.1%	2,110			
25 Midland						
26 Garden Valley						
27 Pembina Valley						
28 Mountain	77,413	1.2%	704			
29 Tiger Hills						
30 Pine Creek						
31 Beautiful Plains						
32 Turtle River						
33 Dauphin - Ochre Area #1	695,250	7.0%	2,654	293,588	3.0%	2,509
34 Duck Mountain						
35 Swan Valley	241,210	2.3%	2,805			
36 Intermountain						
37 Pelly Trail						
38 Birdtail River						
39 Rolling River						
40 Brandon	831,900	2.8%	2,054			
41 Fort La Bosse						
42 Souris Valley						
43 Antler River						
44 Turtle Mountain						
45 Kelsey	526,100	4.8%	2,566			
46 Flin Flon	199,875	2.3%	2,530			
47 Western						
48 Frontier						
2264 Churchill						
2309 Snow Lake						
2312 Lynn Lake						
2355 Mystery Lake	825,779	4.1%	2,380			
2439 Sprague Consolidated						
2460 Leaf Rapids						
3000 South Winnipeg Technical						
Province	41,561,462	4.4%	2,290	3,846,507	0.4%	2,153

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FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 200: EXCEPTIONAL

Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	--------INSTRUCTION------ AMOUNT	%	PER PUPIL	----SUPPORT SERVICES---- AMOUNT	%	PER PUPIL
1 Winnipeg	619,400	0.3%	19	6,708,600	3.6%	4,328	26,599,100	14.4%	832
2 St. James - Assiniboia	215,448	0.4%	20	659,147	1.3%	4,308	4,137,201	8.0%	383
3 Assiniboine South	196,390	0.6%	30	235,990	0.8%	N/A	3,409,790	10.9%	522
4 St. Boniface	143,620	0.5%	24	642,310	2.2%	6,060	1,669,720	5.8%	275
5 Fort Garry	223,991	0.7%	32	1,020,411	3.1%	4,681	1,813,461	5.5%	258
6 St. Vital	331,391	0.8%	37	1,258,111	2.9%	7,579	4,134,646	9.6%	462
8 Norwood	49,327	0.7%	36	173,005	2.4%	5,966	352,986	5.0%	259
9 River East	139,416	0.2%	11	1,329,504	2.2%	5,857	3,187,990	5.4%	248
10 Seven Oaks	138,333	0.3%	16	1,934,936	4.5%	15,479	1,496,405	3.5%	169
11 Lord Selkirk	86,400	0.4%	18	112,200	0.5%	7,013	1,506,590	6.8%	318
12 Transcona - Springfield	233,032	0.7%	28	1,264,676	3.6%	4,960	2,140,218	6.2%	256
13 Agassiz	56,000	0.5%	21	289,050	2.3%	8,259	536,510	4.3%	197
14 Seine River	73,307	0.4%	16				1,172,160	5.7%	254
15 Hanover	287,760	1.5%	54	518,965	2.7%	10,812	569,645	3.0%	108
16 Boundary	53,407	1.2%	69				378,822	8.6%	493
17 Red River	61,551	1.0%	51				520,213	8.7%	428
18 Rhineland	57,800	1.1%	41	750	0.0%	N/A	336,200	6.2%	240
19 Morris - Macdonald	50,079	0.7%	34				519,650	7.7%	351
20 White Horse Plain	55,868	1.0%	54	58,909	1.1%	6,545	401,690	7.3%	385
21 Interlake	79,880	0.6%	23	391,137	2.7%	11,175	766,983	5.4%	224
22 Evergreen	71,080	0.8%	40	133,890	1.5%	6,376	498,405	5.5%	279
23 Lakeshore	58,085	0.8%	36	52,311	0.8%	4,549	314,894	4.6%	197
24 Portage La Prairie	79,023	0.5%	22	497,564	2.9%	3,504	1,055,072	6.2%	289
25 Midland	53,510	0.7%	32	136,220	1.8%	11,352	419,885	5.6%	253
26 Garden Valley	53,750	0.5%	19	547,332	5.4%	N/A	339,800	3.4%	123
27 Pembina Valley	66,700	1.6%	82	97,500	2.3%	N/A	262,600	6.1%	324
28 Mountain	64,559	1.0%	57	60,980	1.0%	6,098	403,459	6.4%	355
29 Tiger Hills	50,448	0.8%	37	72,363	1.1%	2,261	428,634	6.7%	318
30 Pine Creek	53,300	0.8%	35	154,700	2.3%	4,420	258,300	3.9%	169
31 Beautiful Plains	66,700	0.9%	40	510,600	6.9%	2,934	132,650	1.8%	79
32 Turtle River	56,081	0.9%	43				455,446	7.0%	347
33 Dauphin - Ochre Area #1	76,743	0.8%	31	353,741	3.6%	9,826	353,992	3.6%	143
34 Duck Mountain	63,638	1.3%	65	48,031	1.0%	5,337	246,016	5.1%	252
35 Swan Valley	53,987	0.5%	24	315,583	3.0%	8,092	522,514	5.0%	235
36 Intermountain	59,205	0.9%	38				440,038	6.5%	284
37 Pelly Trail	59,036	1.1%	54	62,612	1.1%	10,435	283,901	5.2%	261
38 Birdtail River	48,742	0.7%	34	96,520	1.4%	N/A	338,555	4.9%	233
39 Rolling River	57,780	0.6%	26	421,575	4.0%	N/A	357,160	3.4%	162
40 Brandon	109,000	0.4%	14	1,212,800	4.0%	3,912	1,474,800	4.9%	195
41 Fort La Bosse	112,905	1.2%	60	599,819	6.1%	N/A	333,540	3.4%	178
42 Souris Valley	69,937	1.3%	63	22,431	0.4%	2,492	369,986	6.9%	333
43 Antler River	112,500	2.0%	96	32,100	0.6%	713	330,200	5.9%	281
44 Turtle Mountain	60,866	0.9%	43	157,208	2.3%	11,229	337,000	4.9%	236
45 Kelsey	45,110	0.4%	18	458,290	4.2%	3,985	345,600	3.1%	138
46 Flin Flon	83,995	1.0%	48	149,393	1.7%	N/A	556,950	6.5%	315
47 Western	54,625	1.0%	38	103,482	1.8%	8,624	385,281	6.8%	267
48 Frontier	127,403	0.3%	24	1,804,178	4.1%	9,397	2,734,779	6.2%	520
2264 Churchill				101,221	6.1%	5,061	15,770	0.9%	63
2309 Snow Lake							144,078	6.3%	359
2312 Lynn Lake							176,660	8.9%	503
2355 Mystery Lake	68,694	0.3%	18	235,756	1.2%	3,102	1,596,623	8.0%	421
2439 Sprague Consolidated							83,282	8.1%	502
2460 Leaf Rapids							104,745	4.5%	266
3000 South Winnipeg Technical									
Province	5,089,802	0.5%	27	25,035,901	2.7%	5,721	71,750,595	7.7%	376

NOTE: OWING TO THE PRACTICE OF INTEGRATING EXCEPTIONAL STUDENTS WITH REGULAR CLASSES, SOME DIVISIONS ARE NO LONGER REPORTING STUDENTS IN THE EXCEPTIONAL INSTRUCTION PROGRAM EVEN THOUGH EXPENDITURES CONTINUE TO BE REPORTED. UNTIL A REVIEW OF OF FRAME ALLOCATION RULES AND REPORTING OF STUDENT STATISTICS TAKES PLACE, PER PUPIL COSTS WILL BE REPORTED HERE AS "N/A". PER PUPIL COSTS FOR OTHER DIVISIONS SHOULD BE INTERPRETED WITH CAUTION.

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FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 300: VOCATIONAL

Division	ADMINISTRATION AMOUNT	ADMINISTRATION %	ADMINISTRATION PER PUPIL	INDUSTRIAL TECHNICAL AMOUNT	INDUSTRIAL TECHNICAL %	INDUSTRIAL TECHNICAL PER PUPIL	BUSINESS & MARKETING AMOUNT	BUSINESS & MARKETING %	BUSINESS & MARKETING PER PUPIL
1 Winnipeg	288,000	0.2%	264	2,935,600	1.6%	3,783	353,000	0.2%	1,117
2 St. James - Assiniboia	142,502	0.3%	281	1,246,238	2.4%	3,870	432,286	0.8%	2,337
3 Assiniboine South									
4 St. Boniface	51,060	0.2%	405	251,930	0.9%	3,315	52,270	0.2%	1,045
5 Fort Garry									
6 St. Vital	2,000	0.0%	N/A						
8 Norwood									
9 River East				1,396,195	2.3%	2,021			
10 Seven Oaks				249,065	0.6%	4,151			
11 Lord Selkirk	51,060	0.2%	96	1,105,145	5.0%	2,863	437,700	2.0%	2,978
12 Transcona - Springfield	14,135	0.0%	64	498,228	1.4%	2,265			
13 Agassiz									
14 Seine River				98,935	0.5%	3,092			
15 Hanover	89,258	0.5%	197	884,080	4.7%	2,216	31,200	0.2%	567
16 Boundary				210,074	4.8%	11,671			
17 Red River				68,857	1.2%	12,519			
18 Rhineland	27,000	0.5%	771	79,950	1.5%	2,284	162,600	3.0%	N/A
19 Morris - Macdonald				55,567	0.8%	6,537			
20 White Horse Plain									
21 Interlake									
22 Evergreen	41,445	0.5%	1,594	84,825	0.9%	3,263			
23 Lakeshore				143,745	2.1%	2,567	124,224	1.8%	2,823
24 Portage La Prairie				203,386	1.2%	3,203			
25 Midland									
26 Garden Valley				123,700	1.2%	2,749			
27 Pembina Valley									
28 Mountain									
29 Tiger Hills									
30 Pine Creek									
31 Beautiful Plains									
32 Turtle River									
33 Dauphin - Ochre Area #1	82,128	0.8%	349	682,646	6.9%	4,253	213,108	2.2%	2,841
34 Duck Mountain									
35 Swan Valley	36,946	0.4%	100	438,439	4.2%	1,571	172,405	1.7%	1,916
36 Intermountain									
37 Pelly Trail									
38 Birdtail River									
39 Rolling River				50,780	0.5%	3,627			
40 Brandon	131,600	0.4%	299	1,045,300	3.5%	3,318	428,100	1.4%	3,425
41 Fort La Bosse	55,080	0.6%	689	99,200	1.0%	3,200	178,360	1.8%	3,640
42 Souris Valley									
43 Antler River									
44 Turtle Mountain									
45 Kelsey				65,530	0.6%	496			
46 Flin Flon				42,209	0.5%	3,517			
47 Western									
48 Frontier				165,559	0.4%	10,681			
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake	38,290	0.2%	166	439,538	2.2%	2,389	214,399	1.1%	4,562
2439 Sprague Consolidated									
2460 Leaf Rapids									
3000 South Winnipeg Technical	34,022	1.9%	97	936,710	51.3%	2,839	51,045	2.8%	2,618
Province	1,084,526	0.1%	184	13,601,431	1.5%	2,899	2,850,697	0.3%	2,371

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 400: COMMUNITY EDUCATION AND SERVICE----------

Division	---EXTENSION & EVENING-- AMOUNT	%	PER PUPIL	ENGLISH AS A SECOND LANGUAGE AMOUNT	%	PER PUPIL	COMMUNITY SERVICES & RECREATION AMOUNT	%	PER PUPIL
1 Winnipeg	802,500	0.4%	669	1,328,700	0.7%	916	297,200	0.2%	9
2 St. James - Assiniboia	328,655	0.6%	N/A				116,863	0.2%	11
3 Assiniboine South									
4 St. Boniface	82,470	0.3%	N/A						
5 Fort Garry									
6 St. Vital	105,338	0.2%	N/A						
8 Norwood	60,032	0.8%	N/A						
9 River East	245,477	0.4%	82						
10 Seven Oaks	197,031	0.5%	303						
11 Lord Selkirk	126,200	0.6%	125						
12 Transcona - Springfield	198,016	0.6%	37				61,085	0.3%	13
13 Agassiz	5,800	0.0%	242						
14 Seine River									
15 Hanover	4,500	0.0%	N/A	2,000	0.0%	N/A			
16 Boundary	1,000	0.0%	N/A						
17 Red River	6,000	0.1%	N/A						
18 Rhineland	3,150	0.1%	N/A	4,500	0.1%	N/A			
19 Morris - Macdonald	11,800	0.2%	N/A						
20 White Horse Plain									
21 Interlake	29,000	0.2%	N/A						
22 Evergreen	167,000	1.8%	N/A						
23 Lakeshore	3,400	0.0%	N/A						
24 Portage La Prairie	1,500	0.0%	N/A				2,098	0.0%	1
25 Midland									
26 Garden Valley	21,400	0.2%	107	4,100	0.0%	82			
27 Pembina Valley	5,000	0.1%	N/A						
28 Mountain	2,500	0.0%	N/A						
29 Tiger Hills	500	0.0%	5						
30 Pine Creek	2,000	0.0%	40				8,000	0.1%	6
31 Beautiful Plains									
32 Turtle River									
33 Dauphin - Ochre Area #1							18,000	0.3%	14
34 Duck Mountain									
35 Swan Valley	10,550	0.1%	60						
36 Intermountain									
37 Pelly Trail									
38 Birdtail River									
39 Rolling River	1,500	0.0%	N/A						
40 Brandon							10,000	0.1%	5
41 Fort La Bosse	8,000	0.1%	N/A				26,000	0.1%	3
42 Souris Valley									
43 Antler River							500	0.0%	0
44 Turtle Mountain									
45 Kelsey									
46 Flin Flon							18,735	0.2%	7
47 Western	22,605	0.4%	N/A						
48 Frontier	36,000	0.1%	N/A						
2264 Churchill							36,000	0.1%	7
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake									
2439 Sprague Consolidated	2,100	0.2%	N/A				1,316	0.0%	0
2460 Leaf Rapids									
3000 South Winnipeg Technical	39,066	2.1%	N/A						
Province	2,530,090	0.3%	214	1,339,300	0.1%	387	595,797	0.1%	3

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 400 (CON'T)----------

	Division	PRESCHOOL AMOUNT	PRESCHOOL %	PRESCHOOL PER PUPIL
1	Winnipeg	2,917,800	1.6%	1,507
2	St. James - Assiniboia	60,155	0.1%	2,506
3	Assiniboine South			
4	St. Boniface			
5	Fort Garry			
6	St. Vital			
8	Norwood			
9	River East			
10	Seven Oaks			
11	Lord Selkirk			
12	Transcona - Springfield			
13	Agassiz			
14	Seine River			
15	Hanover			
16	Boundary			
17	Red River			
18	Rhineland			
19	Morris - Macdonald			
20	White Horse Plain			
21	Interlake			
22	Evergreen			
23	Lakeshore			
24	Portage La Prairie			
25	Midland			
26	Garden Valley			
27	Pembina Valley			
28	Mountain			
29	Tiger Hills			
30	Pine Creek			
31	Beautiful Plains			
32	Turtle River			
33	Dauphin - Ochre Area #1			
34	Duck Mountain			
35	Swan Valley			
36	Intermountain			
37	Pelly Trail			
38	Birdtail River			
39	Rolling River			
40	Brandon			
41	Fort La Bosse			
42	Souris Valley			
43	Antler River			
44	Turtle Mountain			
45	Kelsey			
46	Flin Flon			
47	Western			
48	Frontier			
2264	Churchill			
2309	Snow Lake			
2312	Lynn Lake			
2355	Mystery Lake	250	0.0%	N/A
2439	Sprague Consolidated			
2460	Leaf Rapids			
3000	South Winnipeg Technical			
	Province	2,978,205	0.3%	1,509

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 500: ADMINISTRATION

Division	----BOARD OF TRUSTEES--- AMOUNT	%	PER PUPIL	INSTRUCTIONAL MNGT. & ADMIN. AMOUNT	%	PER PUPIL	BUSINESS ADMIN. SERVICES AMOUNT	%	PER PUPIL
1 Winnipeg	254,700	0.1%	8	1,309,300	0.7%	41	3,517,000	1.9%	110
2 St. James - Assiniboia	197,850	0.4%	18	422,141	0.8%	39	1,153,165	2.2%	107
3 Assiniboine South	121,040	0.4%	19	325,790	1.0%	50	621,500	2.0%	95
4 St. Boniface	125,990	0.4%	21	192,460	0.7%	32	797,450	2.8%	131
5 Fort Garry	141,554	0.4%	20	494,334	1.5%	70	614,762	1.9%	88
6 St. Vital	140,116	0.3%	16	310,311	0.7%	35	952,998	2.2%	106
8 Norwood	71,248	1.0%	52	151,931	2.1%	111	231,408	3.3%	170
9 River East	240,122	0.4%	19	815,783	1.4%	63	1,016,705	1.7%	79
10 Seven Oaks	161,980	0.4%	18	202,391	0.5%	23	1,056,787	2.5%	119
11 Lord Selkirk	111,500	0.5%	24	231,410	1.0%	49	423,150	1.9%	89
12 Transcona - Springfield	132,120	0.4%	16	232,109	0.7%	28	684,892	2.0%	82
13 Agassiz	72,550	0.6%	27	67,960	0.6%	25	276,750	2.2%	101
14 Seine River	94,850	0.5%	21	201,470	1.0%	44	423,230	2.1%	92
15 Hanover	87,600	0.5%	17	155,020	0.8%	29	408,080	2.2%	77
16 Boundary	64,319	1.5%	84	47,649	1.1%	62	140,151	3.2%	182
17 Red River	87,440	1.5%	72	101,616	1.7%	84	144,567	2.4%	119
18 Rhineland	78,460	1.4%	56	66,500	1.2%	48	165,500	3.0%	118
19 Morris - Macdonald	60,000	0.9%	41	65,007	1.0%	44	157,781	2.3%	107
20 White Horse Plain	78,452	1.4%	75	71,141	1.3%	68	187,797	3.4%	180
21 Interlake	114,500	0.8%	33	86,715	0.6%	25	148,000	1.0%	43
22 Evergreen	110,300	1.2%	62	83,550	0.9%	47	291,250	3.2%	163
23 Lakeshore	54,160	0.8%	34	97,723	1.4%	61	142,094	2.1%	89
24 Portage La Prairie	86,052	0.5%	24	189,106	1.1%	52	269,971	1.6%	74
25 Midland	68,800	0.9%	41	73,355	1.0%	44	178,495	2.4%	107
26 Garden Valley	104,000	1.0%	38	200,865	2.0%	73	203,875	2.0%	74
27 Pembina Valley	51,700	1.2%	64	109,450	2.6%	135	99,300	2.3%	122
28 Mountain	79,725	1.3%	70	77,096	1.2%	68	130,321	2.1%	115
29 Tiger Hills	58,286	0.9%	43	86,118	1.3%	64	155,113	2.4%	115
30 Pine Creek	84,242	1.3%	55	64,600	1.0%	42	187,508	2.8%	123
31 Beautiful Plains	68,650	0.9%	41	67,700	0.9%	40	243,050	3.3%	145
32 Turtle River	86,175	1.3%	66	71,846	1.1%	55	174,750	2.7%	133
33 Dauphin - Ochre Area #1	77,001	0.8%	31	110,018	1.1%	44	228,772	2.3%	92
34 Duck Mountain	64,883	1.3%	66	79,049	1.6%	81	123,672	2.6%	126
35 Swan Valley	81,940	0.8%	37	89,086	0.9%	40	335,621	3.2%	151
36 Intermountain	74,030	1.1%	48	72,403	1.1%	47	145,309	2.2%	94
37 Pelly Trail	68,732	1.2%	63	71,723	1.3%	66	149,359	2.7%	137
38 Birdtail River	86,730	1.3%	60	66,444	1.0%	46	180,015	2.6%	124
39 Rolling River	99,830	1.0%	45	152,390	1.5%	69	268,355	2.6%	122
40 Brandon	133,700	0.4%	18	311,100	1.0%	41	533,500	1.8%	70
41 Fort La Bosse	90,035	0.9%	48	69,160	0.7%	37	196,410	2.0%	105
42 Souris Valley	54,630	1.0%	49	80,067	1.5%	72	163,428	3.0%	147
43 Antler River	63,100	1.1%	54	72,900	1.3%	62	167,700	3.0%	143
44 Turtle Mountain	50,183	0.7%	35	93,236	1.4%	65	156,352	2.3%	109
45 Kelsey	60,655	0.5%	24	128,280	1.2%	51	348,900	3.2%	139
46 Flin Flon	80,881	0.9%	46	88,231	1.0%	50	311,849	3.7%	176
47 Western	66,220	1.2%	46	71,492	1.3%	50	169,467	3.0%	118
48 Frontier	535,444	1.2%	102	815,812	1.8%	155	1,880,471	4.2%	358
2264 Churchill	27,235	1.6%	110				129,214	7.8%	520
2309 Snow Lake	32,800	1.4%	82				119,305	5.2%	298
2312 Lynn Lake	28,360	1.4%	81				112,779	5.7%	321
2355 Mystery Lake	119,336	0.6%	31	321,243	1.6%	85	648,988	3.3%	171
2439 Sprague Consolidated	21,314	2.1%	128				50,074	4.9%	302
2460 Leaf Rapids	23,890	1.0%	61				131,605	5.6%	334
3000 South Winnipeg Technical							220,869	12.1%	632
Province	5,229,410	0.6%	27	9,365,081	1.0%	49	21,969,414	2.3%	115

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OPERATING FUND BUDGET 1989/90

FUNCTION 500: ADMINISTRATION (CON'T)----------

	Division	-----DATA PROCESSING---- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	%	PER PUPIL
1	Winnipeg	761,800	0.4%	24	131,200	0.1%	4
2	St. James - Assiniboia	159,493	0.3%	15	47,675	0.1%	4
3	Assiniboine South	118,250	0.4%	18	63,175	0.2%	10
4	St. Boniface	73,580	0.3%	12	48,600	0.2%	8
5	Fort Garry	70,394	0.2%	10	50,992	0.2%	7
6	St. Vital	6,000	0.0%	1	36,275	0.1%	4
8	Norwood	6,720	0.1%	5	9,900	0.1%	7
9	River East	122,445	0.2%	10	48,200	0.1%	4
10	Seven Oaks	45,000	0.1%	5	55,500	0.1%	6
11	Lord Selkirk	48,000	0.2%	10	22,000	0.1%	5
12	Transcona - Springfield	19,500	0.1%	2	43,300	0.1%	5
13	Agassiz	6,000	0.0%	2	3,200	0.0%	1
14	Seine River	17,000	0.1%	4	6,800	0.0%	1
15	Hanover	14,500	0.1%	3			
16	Boundary	7,300	0.2%	9	450	0.0%	1
17	Red River	10,000	0.2%	8	200	0.0%	0
18	Rhineland	6,000	0.1%	4			
19	Morris - Macdonald	3,150	0.0%	2	13,800	0.2%	9
20	White Horse Plain	10,000	0.2%	10	5,000	0.1%	5
21	Interlake	15,585	0.1%	5	15,700	0.1%	5
22	Evergreen	500	0.0%	0	17,500	0.2%	10
23	Lakeshore	9,600	0.1%	6	7,649	0.1%	5
24	Portage La Prairie	13,500	0.1%	4	9,000	0.1%	2
25	Midland	5,000	0.1%	3	5,300	0.1%	3
26	Garden Valley	10,000	0.1%	4	14,000	0.1%	5
27	Pembina Valley	4,000	0.1%	5	5,000	0.1%	6
28	Mountain	18,180	0.3%	16	1,600	0.0%	1
29	Tiger Hills						
30	Pine Creek	3,600	0.1%	2	500	0.0%	0
31	Beautiful Plains	8,000	0.1%	5	5,200	0.1%	3
32	Turtle River	8,000	0.1%	6	5,800	0.1%	4
33	Dauphin - Ochre Area #1	12,500	0.1%	5	17,100	0.2%	7
34	Duck Mountain	6,000	0.1%	6	2,050	0.0%	2
35	Swan Valley	9,800	0.1%	4	8,000	0.1%	4
36	Intermountain	3,500	0.1%	2			
37	Pelly Trail	3,600	0.1%	3	2,500	0.0%	2
38	Birdtail River	4,050	0.1%	3	3,500	0.1%	2
39	Rolling River	4,000	0.0%	2			
40	Brandon	33,700	0.1%	4	8,600	0.0%	1
41	Fort La Bosse	8,200	0.1%	4	14,550	0.1%	8
42	Souris Valley	15,620	0.3%	14	7,600	0.1%	7
43	Antler River	3,100	0.1%	3	1,200	0.0%	1
44	Turtle Mountain	9,084	0.1%	6			
45	Kelsey	5,000	0.0%	2	11,600	0.1%	5
46	Flin Flon	13,722	0.2%	8	12,410	0.1%	7
47	Western				8,070	0.1%	6
48	Frontier	60,600	0.1%	12	29,987	0.1%	6
2264	Churchill				2,000	0.1%	8
2309	Snow Lake	590	0.0%	1	3,000	0.1%	7
2312	Lynn Lake	9,060	0.5%	26			
2355	Mystery Lake	35,344	0.2%	9	29,100	0.1%	8
2439	Sprague Consolidated				2,080	0.2%	13
2460	Leaf Rapids						
3000	South Winnipeg Technical	43,441	2.4%	124			
	Province	1,882,008	0.2%	10	836,863	0.1%	4

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES----------

Division	CURRICULUM CONSULT. & DEVELOP. AMOUNT	%	PER PUPIL	---EDUCATIONAL MEDIA---- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL
1 Winnipeg	2,122,500	1.1%	66	6,482,200	3.5%	203	404,700	0.2%	13
2 St. James - Assiniboia	714,670	1.4%	66	897,760	1.7%	83	727,345	1.4%	67
3 Assiniboine South	252,180	0.8%	39	988,770	3.1%	151	198,984	0.6%	30
4 St. Boniface	287,670	1.0%	47	693,260	2.4%	114	226,040	0.8%	37
5 Fort Garry	279,176	0.8%	40	1,313,050	4.0%	187	445,929	1.4%	64
6 St. Vital	238,969	0.6%	27	1,852,801	4.3%	207	201,438	0.5%	22
8 Norwood				172,952	2.4%	127	28,500	0.4%	21
9 River East	785,351	1.3%	61	458,269	0.8%	36	389,039	0.7%	30
10 Seven Oaks	440,151	1.0%	50	713,136	1.7%	80	352,246	0.8%	40
11 Lord Selkirk	133,975	0.6%	28	289,915	1.3%	61	88,275	0.4%	19
12 Transcona - Springfield	355,373	1.0%	43	587,044	1.7%	70	67,545	0.2%	8
13 Agassiz	3,000	0.0%	1	108,100	0.9%	40	35,650	0.3%	13
14 Seine River	208,120	1.0%	45	339,405	1.6%	73	172,138	0.8%	37
15 Hanover				79,562	0.4%	15	6,900	0.0%	1
16 Boundary				43,936	1.0%	57	2,000	0.0%	3
17 Red River	26,806	0.4%	22	49,192	0.8%	40	25,000	0.4%	21
18 Rhineland				67,500	1.2%	48	8,000	0.1%	6
19 Morris - Macdonald				54,646	0.8%	37			
20 White Horse Plain				81,764	1.5%	78	31,750	0.6%	30
21 Interlake	48,000	0.3%	14	66,725	0.5%	19	28,000	0.2%	8
22 Evergreen	10,000	0.1%	6	129,475	1.4%	72	62,230	0.7%	35
23 Lakeshore				9,774	0.1%	6	79,566	1.2%	50
24 Portage La Prairie	96,060	0.6%	26	292,926	1.7%	80	18,850	0.1%	5
25 Midland				71,290	1.0%	43	8,350	0.1%	5
26 Garden Valley				88,625	0.9%	32	30,000	0.3%	11
27 Pembina Valley				10,000	0.2%	12	7,000	0.2%	9
28 Mountain				63,680	1.0%	56	11,220	0.2%	10
29 Tiger Hills				68,800	1.1%	51	17,000	0.3%	13
30 Pine Creek				76,250	1.2%	50	5,500	0.1%	4
31 Beautiful Plains				16,550	0.2%	10	13,000	0.2%	8
32 Turtle River	51,111	0.8%	39	12,978	0.2%	10	13,400	0.2%	10
33 Dauphin - Ochre Area #1	22,841	0.2%	9	88,759	0.9%	36	31,550	0.3%	13
34 Duck Mountain				4,379	0.1%	4	99,530	2.1%	102
35 Swan Valley				94,687	0.9%	43	27,080	0.3%	12
36 Intermountain				47,642	0.7%	31	15,000	0.2%	10
37 Pelly Trail				34,795	0.6%	32	10,100	0.2%	9
38 Birdtail River	2,677	0.0%	2	15,393	0.2%	11	23,097	0.3%	16
39 Rolling River				93,285	0.9%	42	20,075	0.2%	9
40 Brandon	288,300	1.0%	38	492,800	1.6%	65	98,300	0.3%	13
41 Fort La Bosse				50,395	0.5%	27	16,100	0.2%	9
42 Souris Valley	6,000	0.1%	5	53,014	1.0%	48	16,700	0.3%	15
43 Antler River				70,100	1.2%	60	28,400	0.5%	24
44 Turtle Mountain							7,500	0.1%	5
45 Kelsey	75,935	0.7%	30	189,125	1.7%	75	30,000	0.3%	12
46 Flin Flon				137,221	1.6%	78	62,073	0.7%	35
47 Western				92,730	1.6%	64	34,975	0.6%	24
48 Frontier	837,781	1.9%	159	832,016	1.9%	158	361,766	0.8%	69
2264 Churchill				33,673	2.0%	136			
2309 Snow Lake				45,151	2.0%	113	7,400	0.3%	18
2312 Lynn Lake	33,932	1.7%	97						
2355 Mystery Lake	17,500	0.1%	5	774,009	3.9%	204	68,923	0.3%	18
2439 Sprague Consolidated				18,310	1.8%	110	3,300	0.3%	20
2460 Leaf Rapids				29,820	1.3%	76	9,500	0.4%	24
3000 South Winnipeg Technical	87,903	4.8%	252	18,391	1.0%	53	6,000	0.3%	17
Province	7,425,981	0.8%	39	19,396,030	2.1%	102	4,682,964	0.5%	25

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES (CON'T)----------

Division	-COUNSELLING & GUIDANCE- AMOUNT	%	PER PUPIL	HEALTH SERV. & ATTENDANCE AMOUNT	%	PER PUPIL	------FOOD SERVICES----- AMOUNT	%	PER PUPIL
1 Winnipeg	3,246,900	1.8%	102	290,700	0.2%	9	1,037,300	0.6%	32
2 St. James - Assiniboia	1,005,745	1.9%	93	14,429	0.0%	1	12,636	0.0%	1
3 Assiniboine South	580,280	1.8%	89	3,300	0.0%	1			
4 St. Boniface	545,690	1.9%	90						
5 Fort Garry	551,226	1.7%	79						
6 St. Vital	741,657	1.7%	83						
8 Norwood	102,950	1.4%	75	2,500	0.0%	2			
9 River East	19,140	0.0%	1	24,536	0.0%	2	233,687	0.4%	18
10 Seven Oaks	933,356	2.2%	105						
11 Lord Selkirk	330,500	1.5%	70				120,125	0.5%	25
12 Transcona - Springfield	550,826	1.6%	66						
13 Agassiz	4,000	0.0%	1						
14 Seine River	9,400	0.0%	2						
15 Hanover	95,485	0.5%	18				99,710	0.5%	19
16 Boundary	38,615	0.9%	50				18,815	0.4%	24
17 Red River									
18 Rhineland	28,000	0.5%	20						
19 Morris - Macdonald									
20 White Horse Plain	47,988	0.9%	46						
21 Interlake	249,212	1.7%	73						
22 Evergreen	122,020	1.3%	68						
23 Lakeshore									
24 Portage La Prairie	262,598	1.5%	72						
25 Midland	54,000	0.7%	32	700	0.0%	0			
26 Garden Valley	39,575	0.4%	14	6,850	0.1%	2			
27 Pembina Valley	52,650	1.2%	65						
28 Mountain									
29 Tiger Hills									
30 Pine Creek	8,000	0.1%	5	950	0.0%	1			
31 Beautiful Plains	2,500	0.0%	1						
32 Turtle River									
33 Dauphin - Ochre Area #1	207,398	2.1%	84	9,179	0.1%	4	115,000	1.2%	46
34 Duck Mountain				9,400	0.2%	10			
35 Swan Valley							91,838	0.9%	41
36 Intermountain									
37 Pelly Trail	24,395	0.4%	22						
38 Birdtail River	19,200	0.3%	13						
39 Rolling River				1,500	0.0%	1			
40 Brandon	388,900	1.3%	51	11,300	0.0%	1	35,900	0.1%	5
41 Fort La Bosse				1,750	0.0%	1			
42 Souris Valley	7,278	0.1%	7	24,028	0.4%	22			
43 Antler River				30,300	0.5%	26			
44 Turtle Mountain									
45 Kelsey	205,660	1.9%	82	12,845	0.1%	5			
46 Flin Flon	88,522	1.0%	50	36,876	0.4%	21			
47 Western	73,724	1.3%	51				70,089	1.2%	49
48 Frontier	427,369	1.0%	81	943,284	2.1%	179	706,587	1.6%	134
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake				9,050	0.5%	26			
2355 Mystery Lake	309,762	1.6%	82	52,134	0.3%	14	66,970	0.3%	18
2439 Sprague Consolidated									
2460 Leaf Rapids									
3000 South Winnipeg Technical	137,234	7.5%	393						
Province	11,511,755	1.2%	60	1,485,611	0.2%	8	2,608,657	0.3%	14

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 600: (CON'T)----------

	Division	OTHER	%	PER PUPIL
1	Winnipeg	389,700	0.2%	12
2	St. James - Assiniboia	199,260	0.4%	18
3	Assiniboine South	17,970	0.1%	3
4	St. Boniface	59,040	0.2%	10
5	Fort Garry	53,548	0.2%	8
6	St. Vital	640,301	1.5%	71
8	Norwood	13,945	0.2%	10
9	River East	11,990	0.0%	1
10	Seven Oaks			
11	Lord Selkirk	5,500	0.0%	1
12	Transcona - Springfield	6,263	0.0%	1
13	Agassiz	3,200	0.0%	1
14	Seine River	5,260	0.0%	1
15	Hanover	121,800	0.6%	23
16	Boundary	3,000	0.1%	4
17	Red River	1,500	0.0%	1
18	Rhineland	6,000	0.1%	4
19	Morris - Macdonald			
20	White Horse Plain			
21	Interlake	6,763	0.0%	2
22	Evergreen			
23	Lakeshore	900	0.0%	1
24	Portage La Prairie	9,187	0.1%	3
25	Midland	8,400	0.1%	5
26	Garden Valley	20,706	0.2%	7
27	Pembina Valley	4,000	0.1%	5
28	Mountain			
29	Tiger Hills			
30	Pine Creek			
31	Beautiful Plains	13,950	0.2%	8
32	Turtle River	1,000	0.0%	1
33	Dauphin - Ochre Area #1	35,750	0.4%	14
34	Duck Mountain			
35	Swan Valley	6,000	0.1%	3
36	Intermountain	17,700	0.3%	11
37	Pelly Trail	1,800	0.0%	2
38	Birdtail River	800	0.0%	1
39	Rolling River	300	0.0%	0
40	Brandon	50,100	0.2%	7
41	Fort La Bosse	2,850	0.0%	2
42	Souris Valley	2,550	0.0%	2
43	Antler River	1,500	0.0%	1
44	Turtle Mountain			
45	Kelsey			
46	Flin Flon	19,173	0.2%	11
47	Western	7,500	0.1%	5
48	Frontier	723,495	1.6%	138
2264	Churchill	300	0.0%	1
2309	Snow Lake	7,150	0.3%	18
2312	Lynn Lake	1,350	0.1%	4
2355	Mystery Lake	2,110	0.0%	1
2439	Sprague Consolidated			
2460	Leaf Rapids	11,400	0.5%	29
3000	South Winnipeg Technical			
	Province	2,495,011	0.3%	13

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FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 12 OF 16
OPERATING FUND BUDGET 1989/90

FUNCTION 700: TRANSPORTATION OF PUPILS----------

Division	ADMINISTRATION AMOUNT	%	---REGULAR---- AMOUNT	%	--ALLOWANCES-- AMOUNT	%
1 Winnipeg	228,900	0.1%	2,369,600	1.3%		
2 St. James - Assiniboia	53,471	0.1%	568,524	1.1%	27,000	0.1%
3 Assiniboine South	42,300	0.1%	455,930	1.5%	20,000	0.1%
4 St. Boniface	118,190	0.4%	504,580	1.8%		
5 Fort Garry	61,880	0.2%	702,581	2.1%	15,200	0.0%
6 St. Vital	59,580	0.1%	669,500	1.6%	248,500	0.6%
8 Norwood	14,105	0.2%	112,579	1.6%		
9 River East	199,779	0.3%	1,705,717	2.9%	11,320	0.0%
10 Seven Oaks	130,948	0.3%	1,408,625	3.3%		
11 Lord Selkirk	60,250	0.3%	1,283,000	5.8%	16,000	0.1%
12 Transcona - Springfield	159,964	0.5%	1,444,893	4.2%	21,140	0.1%
13 Agassiz	39,850	0.3%	1,115,360	9.0%	20,000	0.2%
14 Seine River	94,300	0.5%	1,461,800	7.1%	8,000	0.0%
15 Hanover	34,710	0.2%	1,244,860	6.6%	3,280	0.0%
16 Boundary	21,961	0.5%	475,638	10.8%	3,000	0.1%
17 Red River	43,572	0.7%	455,632	7.6%	7,000	0.1%
18 Rhineland	21,000	0.4%	415,200	7.6%	8,000	0.1%
19 Morris - Macdonald			601,909	8.9%	5,000	0.1%
20 White Horse Plain	23,776	0.4%	402,393	7.3%	17,000	0.3%
21 Interlake	54,800	0.4%	1,074,270	7.5%	13,930	0.1%
22 Evergreen	23,750	0.3%	782,805	8.6%	4,000	0.0%
23 Lakeshore	48,416	0.7%	977,587	14.2%	12,903	0.2%
24 Portage La Prairie	70,716	0.4%	720,766	4.2%	3,500	0.0%
25 Midland	24,510	0.3%	701,225	9.4%	1,250	0.0%
26 Garden Valley	21,425	0.2%	397,100	3.9%	30,000	0.3%
27 Pembina Valley	20,600	0.5%	455,950	10.6%	500	0.0%
28 Mountain	19,770	0.3%	536,505	8.5%	1,500	0.0%
29 Tiger Hills	19,816	0.3%	676,740	10.6%		
30 Pine Creek	16,140	0.2%	741,390	11.2%		
31 Beautiful Plains	30,450	0.4%	589,100	7.9%	4,000	0.1%
32 Turtle River	56,923	0.9%	667,776	10.3%	13,500	0.2%
33 Dauphin - Ochre Area #1	35,494	0.4%	488,179	4.9%		
34 Duck Mountain	19,703	0.4%	458,958	9.5%	3,690	0.1%
35 Swan Valley	57,071	0.5%	1,052,991	10.1%		
36 Intermountain	28,058	0.4%	792,711	11.7%	6,590	0.1%
37 Pelly Trail	27,663	0.5%	750,875	13.6%	11,235	0.2%
38 Birdtail River	41,181	0.6%	825,326	11.9%	60,000	0.9%
39 Rolling River	34,660	0.3%	918,420	8.8%	20,000	0.2%
40 Brandon	55,600	0.2%	834,300	2.8%		
41 Fort La Bosse	36,630	0.4%	940,265	9.6%		
42 Souris Valley	16,535	0.3%	524,900	9.8%	2,460	0.0%
43 Antler River	27,100	0.5%	566,300	10.1%	11,500	0.2%
44 Turtle Mountain	18,564	0.3%	710,534	10.3%	600	0.0%
45 Kelsey	67,830	0.6%	346,385	3.1%	9,000	0.1%
46 Flin Flon			92,516	1.1%		
47 Western	19,669	0.3%	321,215	5.6%		
48 Frontier	57,502	0.1%	1,733,561	3.9%	97,475	0.2%
2264 Churchill			61,600	3.7%		
2309 Snow Lake			77,420	3.4%		
2312 Lynn Lake						
2355 Mystery Lake			3,200	0.0%		
2439 Sprague Consolidated			119,620	11.7%		
2460 Leaf Rapids					1,230	0.1%
3000 South Winnipeg Technical						
Province	2,359,112	0.3%	37,338,811	4.0%	739,303	0.1%

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 700: TRANSPORTATION (CON'T)--------

Division	---BOARDING--- AMOUNT	%	-----OTHER----- AMOUNT	%
1 Winnipeg			293,700	0.2%
2 St. James - Assiniboia			42,824	0.1%
3 Assiniboine South			82,477	0.3%
4 St. Boniface			3,800	0.0%
5 Fort Garry			21,912	0.1%
6 St. Vital			64,318	0.1%
8 Norwood				
9 River East				
10 Seven Oaks				
11 Lord Selkirk			10,000	0.0%
12 Transcona - Springfield			58,850	0.2%
13 Agassiz				
14 Seine River			74,503	0.4%
15 Hanover			1,250	0.0%
16 Boundary			7,100	0.2%
17 Red River			10,100	0.2%
18 Rhineland				
19 Morris - Macdonald				
20 White Horse Plain	4,000	0.1%	16,000	0.3%
21 Interlake			49,000	0.3%
22 Evergreen				
23 Lakeshore	4,000	0.1%		
24 Portage La Prairie			31,598	0.2%
25 Midland			12,900	0.2%
26 Garden Valley				
27 Pembina Valley				
28 Mountain			1,000	0.0%
29 Tiger Hills				
30 Pine Creek			9,200	0.1%
31 Beautiful Plains			2,750	0.0%
32 Turtle River			16,700	0.3%
33 Dauphin - Ochre Area #1			23,500	0.2%
34 Duck Mountain			103,084	2.1%
35 Swan Valley				
36 Intermountain			20,000	0.3%
37 Pelly Trail			16,180	0.3%
38 Birdtail River			5,350	0.1%
39 Rolling River				
40 Brandon			15,100	0.1%
41 Fort La Bosse			40,000	0.4%
42 Souris Valley			7,800	0.1%
43 Antler River	50,000	0.9%	10,000	0.2%
44 Turtle Mountain				
45 Kelsey			43,700	0.4%
46 Flin Flon			43,791	0.5%
47 Western				
48 Frontier	1,879,563	4.2%	134,400	0.3%
2264 Churchill			4,000	0.2%
2309 Snow Lake			5,200	0.2%
2312 Lynn Lake			9,080	0.5%
2355 Mystery Lake			101,640	0.5%
2439 Sprague Consolidated				
2460 Leaf Rapids			14,000	0.6%
3000 South Winnipeg Technical				
Province	1,937,563	0.2%	1,406,807	0.2%

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OPERATING FUND BUDGET 1989/90

FUNCTION 800: OPERATIONS AND MAINTENANCE

	Division	ADMINISTRATION AMOUNT	%	SCHOOL BUILDINGS MAINTENANCE	%	SCHOOL BUILDINGS REPLACEMENTS	%	OTHER BUILDINGS AMOUNT	%
1	Winnipeg	1,958,700	1.1%	15,987,800	8.6%	6,530,400	3.5%	746,500	0.4%
2	St. James - Assiniboia	305,616	0.6%	4,860,159	9.4%	523,906	1.0%	347,298	0.7%
3	Assiniboine South	159,170	0.5%	2,766,260	8.8%	250,000	0.8%	61,710	0.2%
4	St. Boniface	107,250	0.4%	3,136,470	10.9%	188,920	0.7%	82,250	0.3%
5	Fort Garry	193,811	0.6%	2,574,006	7.8%	300,000	0.9%	119,219	0.4%
6	St. Vital	211,050	0.5%	4,227,151	9.8%	105,582	0.2%	23,000	0.1%
8	Norwood	39,823	0.6%	804,896	11.3%	105,200	1.5%	20,844	0.3%
9	River East	276,728	0.5%	5,889,482	9.9%	279,000	0.5%	94,180	0.2%
10	Seven Oaks	220,451	0.5%	4,433,608	10.3%	310,800	0.7%	125,728	0.3%
11	Lord Selkirk	59,750	0.3%	2,306,225	10.4%	194,575	0.9%	126,170	0.6%
12	Transcona - Springfield	114,085	0.3%	3,318,072	9.5%	106,288	0.3%	66,890	0.2%
13	Agassiz	18,000	0.1%	1,056,800	8.6%	50,000	0.4%	38,780	0.3%
14	Seine River	96,760	0.5%	1,580,570	7.7%	119,000	0.6%	22,700	0.1%
15	Hanover	37,440	0.2%	1,673,409	8.9%	107,955	0.6%	219,120	1.2%
16	Boundary	22,961	0.5%	404,815	9.2%	15,246	0.3%	12,211	0.3%
17	Red River			562,602	9.4%	33,787	0.6%	10,200	0.2%
18	Rhineland	61,500	1.1%	462,300	8.5%	57,000	1.0%	4,000	0.1%
19	Morris - Macdonald			687,687	10.2%	31,876	0.5%	10,000	0.1%
20	White Horse Plain	17,776	0.3%	395,585	7.2%	43,027	0.8%	22,100	0.4%
21	Interlake	48,560	0.3%	1,273,031	8.9%	184,195	1.3%	79,570	0.6%
22	Evergreen	25,350	0.3%	862,250	9.5%	60,000	0.7%	52,000	0.6%
23	Lakeshore	33,909	0.5%	650,559	9.5%	42,348	0.6%	7,800	0.1%
24	Portage La Prairie	87,492	0.5%	1,955,487	11.4%	290,268	1.7%	15,684	0.1%
25	Midland	24,755	0.3%	627,921	8.4%	38,546	0.5%	25,580	0.3%
26	Garden Valley	41,825	0.4%	763,655	7.5%	37,567	0.4%	10,700	0.1%
27	Pembina Valley	13,825	0.3%	345,000	8.0%	18,000	0.4%	28,500	0.7%
28	Mountain	56,205	0.9%	544,505	8.6%	50,000	0.8%	32,550	0.5%
29	Tiger Hills	19,816	0.3%	577,505	9.0%	35,039	0.5%	25,800	0.4%
30	Pine Creek	15,840	0.2%	580,303	8.8%	31,437	0.5%	19,315	0.3%
31	Beautiful Plains	25,750	0.3%	616,500	8.3%	31,000	0.4%	32,600	0.4%
32	Turtle River			521,169	8.0%	28,612	0.4%	30,025	0.5%
33	Dauphin - Ochre Area #1	34,055	0.3%	996,065	10.1%	44,305	0.4%	33,149	0.3%
34	Duck Mountain	20,428	0.4%	536,290	11.1%	24,776	0.5%	22,108	0.5%
35	Swan Valley	52,122	0.5%	1,158,440	11.1%	34,617	0.3%	69,037	0.7%
36	Intermountain	8,384	0.1%	695,262	10.3%	22,882	0.3%	19,270	0.3%
37	Pelly Trail	27,663	0.5%	510,884	9.3%	24,472	0.4%	9,460	0.2%
38	Birdtail River	40,547	0.6%	663,075	9.6%	46,598	0.7%	20,594	0.3%
39	Rolling River	39,505	0.4%	1,133,970	10.8%	146,100	1.4%	41,985	0.4%
40	Brandon	94,800	0.3%	2,549,600	8.5%	174,900	0.6%	129,300	0.4%
41	Fort La Bosse	53,610	0.5%	819,015	8.4%	38,000	0.4%	60,385	0.6%
42	Souris Valley			380,190	7.1%	31,017	0.6%	8,727	0.2%
43	Antler River	17,500	0.3%	472,300	8.4%	31,000	0.6%	18,100	0.3%
44	Turtle Mountain	17,914	0.3%	608,994	8.8%	13,024	0.2%	30,980	0.4%
45	Kelsey	35,355	0.3%	1,352,020	12.3%	35,000	0.3%	45,540	0.4%
46	Flin Flon	51,984	0.6%	1,073,234	12.6%	20,972	0.2%	51,408	0.6%
47	Western	19,747	0.3%	493,638	8.7%	50,000	0.9%	8,820	0.2%
48	Frontier	58,257	0.1%	6,870,950	15.5%	142,729	0.3%	1,444,683	3.3%
2264	Churchill			226,985	13.7%	6,976	0.4%	1,000	0.1%
2309	Snow Lake			225,669	9.9%	8,143	0.4%	11,145	0.5%
2312	Lynn Lake			280,181	14.1%	8,000	0.4%		
2355	Mystery Lake	50,850	0.3%	2,472,081	12.4%	105,900	0.5%	125,370	0.6%
2439	Sprague Consolidated			106,640	10.4%	5,000	0.5%		
2460	Leaf Rapids			296,650	12.7%	4,500	0.2%	137,000	5.9%
3000	South Winnipeg Technical			143,798	7.9%	7,000	0.4%		
	Province	4,916,919	0.5%	90,511,713	9.7%	11,225,485	1.2%	4,801,085	0.5%

FILE: 90BEXP-T
DISK: D:\BUD2 FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1989/90

FUNCTION 800: (CON'T)----------

	Division	----GROUNDS----- AMOUNT	%
1	Winnipeg	608,900	0.3%
2	St. James - Assiniboia	189,393	0.4%
3	Assiniboine South	46,480	0.1%
4	St. Boniface		
5	Fort Garry	43,951	0.1%
6	St. Vital	45,000	0.1%
8	Norwood	12,250	0.2%
9	River East		
10	Seven Oaks	159,067	0.4%
11	Lord Selkirk	42,780	0.2%
12	Transcona - Springfield	64,000	0.2%
13	Agassiz	12,600	0.1%
14	Seine River	68,500	0.3%
15	Hanover	13,900	0.1%
16	Boundary	2,000	0.0%
17	Red River	6,000	0.1%
18	Rhineland	9,000	0.2%
19	Morris - Macdonald		
20	White Horse Plain		
21	Interlake	33,000	0.2%
22	Evergreen	32,350	0.4%
23	Lakeshore	14,000	0.2%
24	Portage La Prairie	16,000	0.1%
25	Midland	8,400	0.1%
26	Garden Valley	36,800	0.4%
27	Pembina Valley	8,000	0.2%
28	Mountain	8,000	0.1%
29	Tiger Hills	5,000	0.1%
30	Pine Creek	5,685	0.1%
31	Beautiful Plains	1,600	0.0%
32	Turtle River	4,700	0.1%
33	Dauphin - Ochre Area #1	10,000	0.1%
34	Duck Mountain	9,000	0.2%
35	Swan Valley	30,735	0.3%
36	Intermountain		
37	Pelly Trail	3,500	0.1%
38	Birdtail River	13,100	0.2%
39	Rolling River		
40	Brandon	31,500	0.1%
41	Fort La Bosse	1,200	0.0%
42	Souris Valley	1,000	0.0%
43	Antler River	7,500	0.1%
44	Turtle Mountain		
45	Kelsey	5,500	0.0%
46	Flin Flon	11,100	0.1%
47	Western	9,550	0.2%
48	Frontier	12,440	0.0%
2264	Churchill	4,400	0.3%
2309	Snow Lake		
2312	Lynn Lake		
2355	Mystery Lake	73,271	0.4%
2439	Sprague Consolidated	1,000	0.1%
2460	Leaf Rapids	500	0.0%
3000	South Winnipeg Technical	6,890	0.4%
	Province	1,729,542	0.2%

FILE: 90BEXP-T FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 16 OF 16
DISK: D:\BUD2 OPERATING FUND BUDGET 1989/90

FUNCTION 900: FISCAL

Division	---DEBT SERVICES--- AMOUNT	%	TRANSFERS OTHER GOV'T AUTHORITIES AMOUNT	%	INTERFUND TRANSFERS AMOUNT	%
1 Winnipeg	(300,000)		3,295,300	1.8%	776,700	0.4%
2 St. James - Assiniboia	55,000	0.1%	940,971	1.8%	219,300	0.4%
3 Assiniboine South	35,000	0.1%	525,000	1.7%	357,700	1.1%
4 St. Boniface			543,670	1.9%	16,600	0.1%
5 Fort Garry	67,000	0.2%	592,589	1.8%	430,250	1.3%
6 St. Vital	140,000	0.3%	735,000	1.7%	783,800	1.8%
8 Norwood	25,000	0.4%	130,200	1.8%	(16,200)	0.2%
9 River East	50,000	0.1%	1,056,867	1.8%		
10 Seven Oaks	125,000	0.3%	743,537	1.7%	500,000	1.2%
11 Lord Selkirk	110,500	0.5%	380,000	1.7%	(35,300)	0.2%
12 Transcona - Springfield			627,018	1.8%	120,000	0.3%
13 Agassiz	50,000	0.4%	200,000	1.6%	(20,300)	0.2%
14 Seine River	7,000	0.0%	363,800	1.8%	(17,100)	0.1%
15 Hanover	12,000	0.1%	351,800	1.9%		
16 Boundary	6,000	0.1%	73,000	1.7%	(13,300)	0.3%
17 Red River	6,600	0.1%	91,800	1.5%		
18 Rhineland	10,000	0.2%	95,000	1.7%		
19 Morris - Macdonald	7,000	0.1%	117,000	1.7%	(15,200)	0.2%
20 White Horse Plain			98,308	1.8%		
21 Interlake	36,000	0.3%	235,000	1.6%	507,144	3.6%
22 Evergreen	14,000	0.2%	156,000	1.7%	33,300	0.4%
23 Lakeshore	7,150	0.1%	116,539	1.7%	(21,100)	0.3%
24 Portage La Prairie	35,000	0.2%	303,560	1.8%	(28,400)	0.2%
25 Midland	17,000	0.2%	131,000	1.7%	(13,100)	0.2%
26 Garden Valley	36,000	0.4%	185,000	1.8%	(13,200)	0.1%
27 Pembina Valley	10,000	0.2%	70,000	1.6%	(6,800)	0.2%
28 Mountain	10,000	0.2%	101,000	1.6%	(7,600)	0.1%
29 Tiger Hills	6,000	0.1%	109,075	1.7%	(11,100)	0.2%
30 Pine Creek	11,740	0.2%	110,000	1.7%	54,000	0.8%
31 Beautiful Plains			132,000	1.8%	(14,600)	0.2%
32 Turtle River	3,500	0.1%	110,500	1.7%	(13,200)	0.2%
33 Dauphin - Ochre Area #1			173,659	1.8%	(56,800)	0.6%
34 Duck Mountain	12,000	0.2%	67,000	1.4%	(10,200)	0.2%
35 Swan Valley	3,000	0.0%	160,000	1.5%		
36 Intermountain	12,000	0.2%	116,950	1.7%		
37 Pelly Trail	6,150	0.1%	72,705	1.3%	(10,100)	0.2%
38 Birdtail River	30,000	0.4%	115,525	1.7%	30,931	0.4%
39 Rolling River	70,000	0.7%	170,000	1.6%	(17,300)	0.2%
40 Brandon	181,400	0.6%	540,000	1.8%	95,000	0.3%
41 Fort La Bosse	29,000	0.3%	170,300	1.7%	16,000	0.2%
42 Souris Valley	900	0.0%	88,698	1.6%		
43 Antler River	30,000	0.5%	86,000	1.5%	(8,600)	0.2%
44 Turtle Mountain	60,000	0.9%	119,567	1.7%	11,400	0.2%
45 Kelsey	20,000	0.2%	185,000	1.7%	(10,900)	0.1%
46 Flin Flon	50,000	0.6%	140,947	1.7%	54,240	0.6%
47 Western	7,000	0.1%	80,000	1.4%	16,679	0.3%
48 Frontier	200,000	0.5%	606,000	1.4%	(42,400)	0.1%
2264 Churchill	795	0.0%	24,845	1.5%	(4,300)	0.3%
2309 Snow Lake	8,400	0.4%	39,400	1.7%		
2312 Lynn Lake	900	0.0%	30,000	1.5%	3,692	0.2%
2355 Mystery Lake	35,102	0.2%	328,566	1.6%	83,100	0.4%
2439 Sprague Consolidated	6,000	0.6%	16,000	1.6%	(5,537)	0.5%
2460 Leaf Rapids	6,000	0.3%	35,342	1.5%	(4,400)	0.2%
3000 South Winnipeg Technical	34,250	1.9%	27,914	1.5%	31,300	1.7%
Province	1,395,387	0.1%	16,114,952	1.7%	3,724,099	0.4%

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FRS56

ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURES
OPERATING FUND BUDGET 1989/90

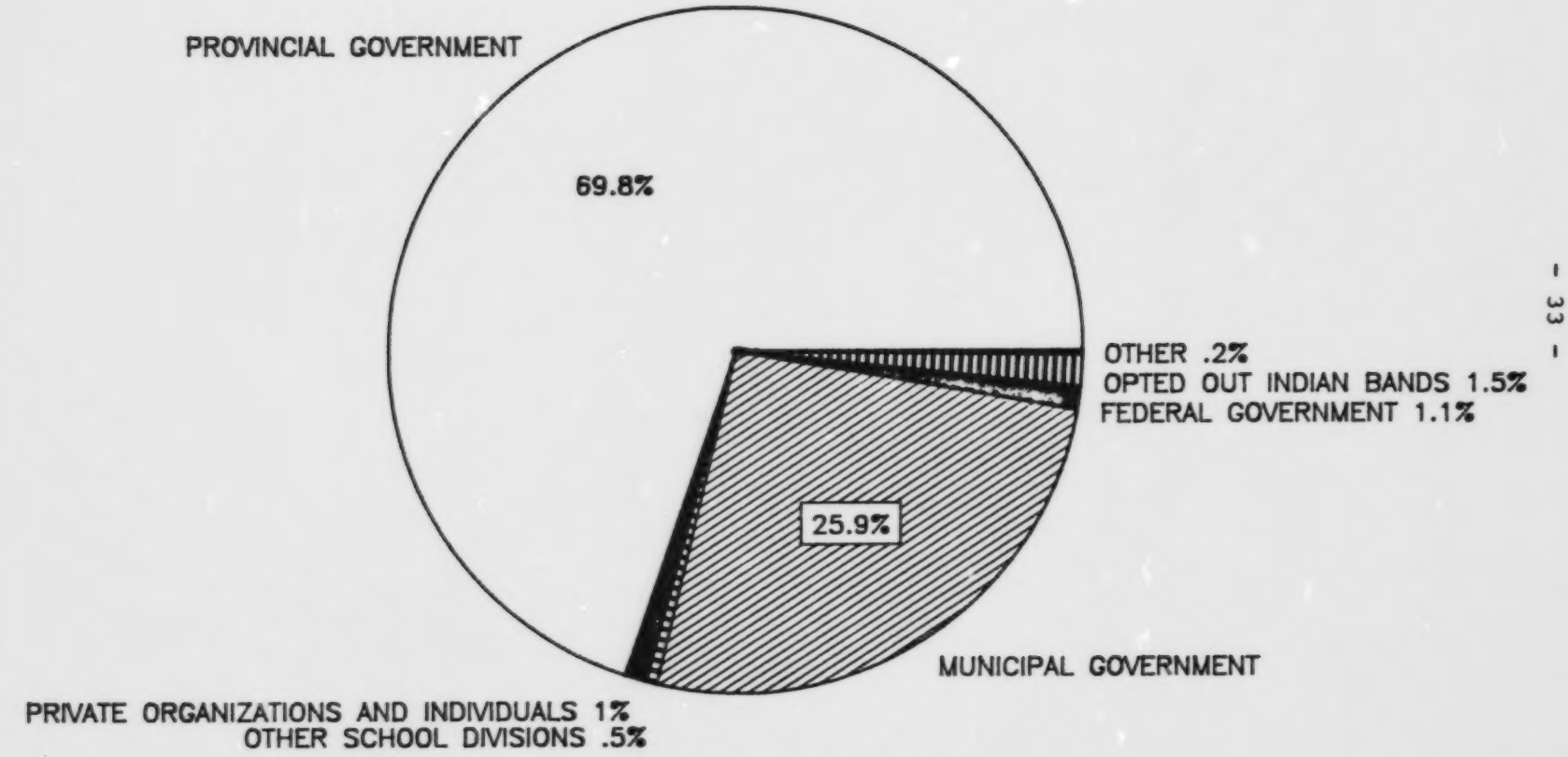
	Division	REGULAR TRANSPORTATION	TRANSPORTED PUPILS	COST PER PUPIL	TOTAL KILOMETERS	COST PER KILOMETER	LOADED KILOMETERS	COST PER KILOMETER
1	Winnipeg	2,369,600	3,509	675	647,305	3.66	419,890	5.64
2	St. James - Assiniboia	568,524	1,829	311	132,770	4.28	188,860	3.01
3	Assiniboine South	455,930	1,141	400	229,660	1.99	92,538	4.93
4	St. Boniface	504,580	1,931	261	196,000	2.57	123,977	4.07
5	Fort Garry	702,581	1,085	648	200,000	3.51	123,022	5.71
6	St. Vital	669,500	1,692	396	578,160	1.16	230,508	2.90
8	Norwood	112,579	387	291	18,507	6.08	16,984	6.63
9	River East	1,705,717	5,300	322	344,577	4.95	437,963	3.89
10	Seven Oaks	1,408,625	3,150	447	471,948	2.98	390,032	3.61
11	Lord Selkirk	1,283,000	2,748	467	1,082,000	1.19	659,486	1.95
12	Transcona - Springfield	1,444,893	3,176	455	1,300,000	1.11	968,242	1.49
13	Agassiz	1,115,360	2,000	558	1,305,300	0.85	820,420	1.36
14	Seine River	1,461,800	3,198	457	1,400,000	1.04	1,106,406	1.32
15	Hanover	1,244,860	3,187	391	1,227,200	1.01	742,924	1.68
16	Boundary	475,638	625	761	748,664	0.64	443,352	1.07
17	Red River	455,632	820	556	643,363	0.71	425,126	1.07
18	Rhineland	415,200	1,004	414	396,080	1.05	253,113	1.64
19	Morris - Macdonald	601,909	992	607	650,000	0.93	304,244	1.98
20	White Horse Plain	402,393	630	639	429,530	0.94	402,608	1.00
21	Interlake	1,074,270	2,207	487	1,505,149	0.71	802,976	1.34
22	Evergreen	782,805	1,119	700	797,000	0.98	514,744	1.52
23	Lakeshore	977,587	1,279	764	1,379,324	0.71	871,935	1.12
24	Portage La Prairie	720,766	1,157	623	770,000	0.94	497,736	1.45
25	Midland	701,225	1,167	601	440,218	1.59	554,001	1.27
26	Garden Valley	397,100	1,012	392	350,000	1.13	232,333	1.71
27	Pembina Valley	455,950	568	803	643,700	0.71	427,896	1.07
28	Mountain	536,505	773	694	682,000	0.79	479,180	1.12
29	Tiger Hills	676,740	951	712	845,624	0.80	571,896	1.18
30	Pine Creek	741,390	994	746	1,017,278	0.73	684,544	1.08
31	Beautiful Plains	589,100	1,008	584	812,000	0.73	487,518	1.21
32	Turtle River	667,776	928	720	551,866	1.21	664,871	1.00
33	Dauphin - Ochre Area #1	488,179	941	519	510,340	0.96	435,480	1.12
34	Duck Mountain	458,958	690	665	451,820	1.02	429,016	1.07
35	Swan Valley	1,052,991	1,329	792	2,096,160	0.50	998,580	1.05
36	Intermountain	792,711	1,166	680	760,926	1.04	717,848	1.10
37	Pelly Trail	750,875	678	1,107	802,516	0.94	512,278	1.47
38	Birdtail River	825,326	920	897	1,141,448	0.72	722,774	1.14
39	Rolling River	918,420	1,301	706	1,234,387	0.74	784,237	1.17
40	Brandon	834,300	1,579	528	605,184	1.38	382,768	2.18
41	Fort La Bosse	940,265	1,075	875	1,752,280	0.54	824,384	1.14
42	Souris Valley	524,900	664	791	243,593	2.15	529,978	0.99
43	Antler River	566,300	707	801	836,000	0.68	547,216	1.03
44	Turtle Mountain	710,534	758	937	1,365,314	0.52	636,864	1.12
45	Kelsey	346,385	711	487	281,600	1.23	169,650	2.04
46	Flin Flon	92,516	186	497	12,058	7.67	5,708	16.21
47	Western	321,215	443	725	394,618	0.81	189,218	1.70
48	Frontier	1,733,561	2,479	699	676,504	2.56	623,853	2.78
2264	Churchill	61,600	160	385	7,013	8.78	5,043	12.21
2309	Snow Lake	77,420	196	395	16,895	4.58	9,486	8.16
2312	Lynn Lake							
2355	Mystery Lake	3,200	15	213	3,264	0.98	1,110	2.88
2439	Sprague Consolidated	119,620	142	842	102,445	1.17	69,142	1.73
2460	Leaf Rapids							
3000	South Winnipeg Technical							
	Province	37,338,811	67,707	551	35,089,588	1.06	23,533,959	1.59

FILE: 90BEXP-T
DISK: D:\BUD2 FRS57

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES
FOR SCHOOL BUILDINGS
OPERATING FUND BUDGET 1989/90

	Division	MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENT	COST PER SQ. FT.
1	Winnipeg	15,987,800	3.46	6,530,400	1.41
2	St. James - Assiniboia	4,860,159	2.96	523,906	0.32
3	Assiniboine South	2,766,260	4.12	250,000	0.37
4	St. Boniface	3,136,470	3.20	188,920	0.19
5	Fort Garry	2,574,006	3.26	300,000	0.38
6	St. Vital	4,227,151	4.17	105,582	0.10
8	Norwood	804,896	2.67	105,200	0.35
9	River East	5,889,482	3.93	279,000	0.19
10	Seven Oaks	4,433,608	5.12	310,800	0.36
11	Lord Selkirk	2,306,225	4.05	194,575	0.34
12	Transcona - Springfield	3,318,072	2.97	106,288	0.10
13	Agassiz	1,056,800	3.10	50,000	0.15
14	Seine River	1,580,570	3.18	119,000	0.24
15	Hanover	1,673,409	2.68	107,955	0.17
16	Boundary	404,815	3.04	15,246	0.11
17	Red River	562,602	2.97	33,787	0.18
18	Rhineland	462,300	2.53	57,000	0.31
19	Morris - Macdonald	687,687	2.86	31,876	0.13
20	White Horse Plain	395,585	2.55	43,027	0.28
21	Interlake	1,273,031	3.40	184,195	0.49
22	Evergreen	862,250	3.58	60,000	0.25
23	Lakeshore	650,559	2.59	42,348	0.17
24	Portage La Prairie	1,955,487	3.72	290,268	0.55
25	Midland	627,921	2.81	38,546	0.17
26	Garden Valley	763,655	2.82	37,567	0.14
27	Pembina Valley	345,000	3.07	18,000	0.16
28	Mountain	544,505	2.76	50,000	0.25
29	Tiger Hills	577,505	2.44	35,039	0.15
30	Pine Creek	580,303	2.75	31,437	0.15
31	Beautiful Plains	616,500	2.82	31,000	0.14
32	Turtle River	521,169	2.32	28,612	0.13
33	Dauphin - Ochre Area #1	996,065	1.95	44,305	0.09
34	Duck Mountain	536,290	2.78	24,776	0.13
35	Swan Valley	1,158,440	3.43	34,617	0.10
36	Intermountain	695,262	2.78	22,882	0.09
37	Pelly Trail	510,884	2.75	24,472	0.13
38	Birdtail River	663,075	2.55	46,598	0.18
39	Rolling River	1,133,970	3.73	146,100	0.48
40	Brandon	2,549,600	2.69	174,900	0.18
41	Fort La Bosse	819,015	3.05	38,000	0.14
42	Souris Valley	380,190	2.56	31,017	0.21
43	Antler River	472,300	2.96	31,000	0.19
44	Turtle Mountain	608,994	2.71	13,024	0.06
45	Kelsey	1,352,020	4.00	35,000	0.10
46	Flin Flon	1,073,234	4.83	20,972	0.09
47	Western	493,638	3.35	50,000	0.34
48	Frontier	6,870,950	5.94	142,729	0.12
2264	Churchill	226,985	2.95	6,976	0.09
2309	Snow Lake	225,669	1.93	8,143	0.07
2312	Lynn Lake	280,181	5.17	8,000	0.15
2355	Mystery Lake	2,472,081	4.97	105,900	0.21
2439	Sprague Consolidated	106,640	3.84	5,000	0.18
2460	Leaf Rapids	296,650	4.80	4,500	0.07
3000	South Winnipeg Technical	143,798	2.12	7,000	0.10
	Province	90,511,713	3.47	11,225,485	0.43

1989/90
OPERATING FUND
REVENUE BY SOURCE



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31-Oct-90

SUMMARY OF OPERATING FUND REVENUES - 1989/90 BUDGET
% OF OPERATING FUND REVENUES

	Division	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN BANDS	PRIVATE ORGANIZATIONS & INDIVIDUALS	OTHER
1	Winnipeg	62.5%	0.0%	35.5%	0.7%	0.6%	0.7%	
2	St. James - Assiniboia	69.5%	0.2%	28.2%	0.3%	0.0%	1.2%	0.6%
3	Assiniboine South	65.1%		34.6%			0.3%	
4	St. Boniface	73.8%	0.2%	23.1%	1.9%		0.9%	0.1%
5	Fort Garry	62.3%	0.0%	36.6%	0.1%	0.0%	0.3%	0.5%
6	St. Vital	72.6%	0.0%	26.5%	0.0%		0.8%	0.1%
8	Norwood	60.8%	0.0%	34.8%	1.5%		2.3%	0.5%
9	River East	73.7%	0.2%	25.0%	0.3%	0.0%	0.8%	0.1%
10	Seven Oaks	73.4%	0.0%	25.8%	0.0%		0.6%	0.1%
11	Lord Selkirk	74.5%	0.3%	21.1%	1.2%	1.0%	1.6%	0.4%
12	Transcona - Springfield	77.5%	0.1%	21.7%	0.1%		0.3%	0.3%
13	Agassiz	74.8%	0.2%	22.9%	1.4%	0.6%	0.0%	0.0%
14	Seine River	81.2%	0.3%	18.1%	0.3%		0.1%	0.0%
15	Hanover	84.4%	0.1%	13.1%	0.9%		1.5%	0.0%
16	Boundary	72.3%	0.0%	25.3%	1.1%	0.1%	0.4%	0.8%
17	Red River	78.6%	0.4%	20.0%	0.7%		0.3%	0.0%
18	Rhineland	79.7%	0.2%	19.6%	0.2%	0.0%	0.2%	0.1%
19	Morris - Macdonald	76.8%	0.1%	22.5%	0.5%		0.1%	
20	White Horse Plain	79.1%	0.1%	20.8%				0.1%
21	Interlake	77.7%	0.1%	18.8%	0.2%	2.4%	0.4%	0.4%
22	Evergreen	70.1%	2.3%	27.2%			0.5%	0.0%
23	Lakeshore	85.4%	0.1%	12.9%	0.2%	0.5%	0.0%	0.8%
24	Portage La Prairie	72.4%	2.2%	24.1%	0.0%	1.1%	0.1%	0.1%
25	Midland	73.4%	0.1%	26.3%			0.0%	0.2%
26	Garden Valley	82.1%	0.0%	17.6%			0.2%	0.1%
27	Pembina Valley	69.4%	0.1%	30.1%			0.1%	0.4%
28	Mountain	78.7%	0.1%	20.0%	0.2%	0.9%		
29	Tiger Hills	75.2%	0.1%	23.7%	0.1%	0.8%		0.2%
30	Pine Creek	81.3%	0.3%	18.1%			0.1%	0.2%
31	Beautiful Plains	75.2%	0.1%	23.9%	0.0%		0.5%	0.3%
32	Turtle River	82.6%	0.1%	16.6%	0.0%		0.0%	0.6%
33	Dauphin - Ochre Area #1	76.2%	0.0%	19.9%	0.8%	1.1%	1.6%	0.4%
34	Duck Mountain	82.0%	0.3%	15.2%	1.1%	0.9%	0.5%	0.1%
35	Swan Valley	71.8%	0.6%	21.1%	0.9%	3.4%	1.3%	1.0%
36	Intermountain	76.7%	0.0%	19.7%		3.2%		0.4%
37	Pelly Trail	71.6%	0.0%	27.0%		1.3%	0.0%	0.1%
38	Birdtail River	70.1%	4.5%	25.0%			0.0%	0.3%
39	Rolling River	68.0%	0.4%	27.5%		3.9%		0.3%
40	Brandon	72.5%	1.2%	23.9%	0.2%	1.2%	0.9%	0.1%
41	Fort La Bosse	65.7%	0.1%	30.4%		3.2%		0.5%
42	Souris Valley	73.8%	0.1%	25.9%				0.1%
43	Antler River	73.1%	0.1%	26.1%			0.1%	0.6%
44	Turtle Mountain	71.1%	0.1%	28.8%				0.0%
45	Kelsey	76.0%	0.2%	14.0%	0.2%	9.4%	0.0%	0.3%
46	Flin Flon	70.3%	0.1%	22.3%	0.4%		6.6%	0.3%
47	Western	73.4%	0.1%	24.5%	0.2%		1.4%	0.5%
48	Frontier	44.7%	18.5%	9.1%		20.1%	7.6%	0.0%
2264	Churchill	72.0%		23.7%			4.0%	0.3%
2309	Snow Lake	73.0%		26.6%	0.1%		0.2%	
2312	Lynn Lake	83.9%		15.8%	0.1%			0.3%
2355	Mystery Lake	74.0%	0.1%	24.4%	0.1%	1.1%	0.3%	
2439	Sprague Consolidated	83.2%	0.1%	14.7%		2.0%		
2460	Leaf Rapids	74.8%		24.1%				1.2%
3000	South Winnipeg Technical	29.4%			66.2%		4.4%	
	Province	69.8%	1.1%	25.9%	0.5%	1.5%	1.0%	0.2%

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31-Oct-90 ----------PROVINCIAL GOVERNMENT----------

----------DEPARTMENT OF EDUCATION----------

Division	EDUCATION SUPPORT PROGRAM	OTHER SUPPORT	TOTAL	OTHER REVENUE	TOTAL	% OPERATING FUND REVENUE
1 Winnipeg	103,495,090	4,012,428	107,507,518	4,717,300	112,224,818	62.5%
2 St. James - Assiniboia	34,561,634	319,416	34,881,050	986,500	35,867,550	69.5%
3 Assiniboine South	20,556,206	25,293	20,581,499	527,930	21,109,429	65.1%
4 St. Boniface	20,901,840	165,220	21,067,060	562,370	21,629,430	73.8%
5 Fort Garry	21,149,830	120,379	21,270,209	557,239	21,827,448	62.3%
6 St. Vital	30,924,675	1,435,265	32,359,940	768,700	33,128,640	72.6%
8 Norwood	4,262,043	44,638	4,306,681	133,800	4,440,481	60.8%
9 River East	43,650,348	20,700	43,671,048	1,070,800	44,741,848	73.7%
10 Seven Oaks	32,000,315	45,888	32,046,203	704,000	32,750,203	73.4%
11 Lord Selkirk	16,201,113	699	16,201,812	401,000	16,602,812	74.5%
12 Transcona - Springfield	26,943,115	14,100	26,957,215	662,000	27,619,215	77.5%
13 Agassiz	9,124,420		9,124,420	204,000	9,328,420	74.8%
14 Seine River	16,670,908	1,800	16,672,708	336,616	17,009,324	81.2%
15 Hanover	15,867,548	600	15,868,148	373,800	16,241,948	84.4%
16 Boundary	3,111,944	500	3,112,444	81,200	3,193,644	72.3%
17 Red River	4,468,822		4,468,822	93,720	4,562,542	78.6%
18 Rhineland	4,280,611	1,500	4,282,111	102,000	4,384,111	79.7%
19 Morris - Macdonald	5,098,470	4,220	5,102,690	120,922	5,223,612	76.8%
20 White Horse Plain	4,249,100	500	4,249,600	103,308	4,352,908	79.1%
21 Interlake	10,905,070	1,500	10,906,570	247,525	11,154,095	77.7%
22 Evergreen	6,245,304	1,500	6,246,804	155,800	6,402,604	70.1%
23 Lakeshore	5,542,742	1,500	5,544,242	118,419	5,662,661	85.4%
24 Portage La Prairie	11,929,217	34,300	11,963,517	298,212	12,261,729	72.4%
25 Midland	5,375,074	6,100	5,381,174	132,000	5,513,174	73.4%
26 Garden Valley	8,113,954	1,500	8,115,454	201,500	8,316,954	82.1%
27 Pembina Valley	2,890,603		2,890,603	67,000	2,957,603	69.4%
28 Mountain	4,805,867	1,500	4,807,367	105,000	4,912,367	78.7%
29 Tiger Hills	4,713,497	1,500	4,714,997	114,500	4,829,497	75.2%
30 Pine Creek	5,252,933	1,500	5,254,433	120,500	5,374,933	81.3%
31 Beautiful Plains	5,444,466	1,500	5,445,966	145,000	5,590,966	75.2%
32 Turtle River	5,313,086	1,500	5,314,586	114,000	5,428,586	82.6%
33 Dauphin - Ochre Area #1	7,075,484	34,000	7,109,484	183,159	7,292,643	76.2%
34 Duck Mountain	3,850,901	51,500	3,902,401	67,500	3,969,901	82.0%
35 Swan Valley	7,424,813	1,500	7,426,313	175,500	7,601,813	71.8%
36 Intermountain	5,127,910	1,500	5,129,410	116,950	5,246,360	76.7%
37 Pelly Trail	3,845,188	1,500	3,846,688	100,000	3,946,688	71.6%
38 Birdtail River	4,779,624		4,779,624	120,409	4,900,033	70.1%
39 Rolling River	6,955,590	500	6,956,090	182,500	7,138,590	68.0%
40 Brandon	21,225,311	2,100	21,227,411	564,500	21,791,911	72.5%
41 Fort La Bosse	6,238,907	1,500	6,240,407	178,300	6,418,707	65.7%
42 Souris Valley	3,876,604	1,500	3,878,104	88,698	3,966,802	73.8%
43 Antler River	3,973,794		3,973,794	87,500	4,061,294	73.1%
44 Turtle Mountain	4,773,227	1,500	4,774,727	118,488	4,893,215	71.1%
45 Kelsey	8,046,255	97,500	8,143,755	197,575	8,341,330	76.0%
46 Flin Flon	5,853,325	7,500	5,860,825	143,142	6,003,967	70.3%
47 Western	4,087,707		4,087,707	89,860	4,177,567	73.4%
48 Frontier	17,890,022	1,559,000	19,449,022	671,000	20,120,022	44.7%
2264 Churchill	1,051,859	4,200	1,056,059	24,845	1,080,904	72.0%
2309 Snow Lake	1,643,894	1,400	1,645,294	40,473	1,685,767	73.0%
2312 Lynn Lake	1,627,083	4,200	1,631,283	30,000	1,661,283	83.9%
2355 Mystery Lake	14,020,108	2,500	14,022,608	306,500	14,329,108	74.0%
2439 Sprague Consolidated	777,837	900	778,737	16,600	795,337	83.2%
2460 Leaf Rapids	1,716,588	4,200	1,720,788	32,142	1,752,930	74.8%
3000 South Winnipeg Technical	510,100		510,100	27,500	537,600	29.4%
Province	630,421,976	8,045,546	638,467,522	17,889,802	656,357,324	69.8%

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Division	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%
1 Winnipeg	46,500	0.0%	63,842,949	35.5%	1,189,200	0.7%	990,000	0.6%
2 St. James - Assiniboia	79,500	0.2%	14,558,312	28.2%	150,500	0.3%	9,000	0.0%
3 Assiniboine South			11,199,643	34.6%				
4 St. Boniface	59,200	0.2%	6,781,500	23.1%	560,000	1.9%		
5 Fort Garry	12,865	0.0%	12,826,208	36.6%	45,300	0.1%	16,100	0.0%
6 St. Vital	11,000	0.0%	12,087,783	26.5%	20,000	0.0%		
8 Norwood	750	0.0%	2,539,855	34.8%	111,330	1.5%		
9 River East	93,700	0.2%	15,165,522	25.0%	200,000	0.3%	16,000	0.0%
10 Seven Oaks	3,000	0.0%	11,524,218	25.8%	18,000	0.0%		
11 Lord Selkirk	77,060	0.3%	4,695,135	21.1%	266,000	1.2%	223,000	1.0%
12 Transcona - Springfield	23,500	0.1%	7,724,310	21.7%	48,000	0.1%		
13 Agassiz	20,000	0.2%	2,853,135	22.9%	170,000	1.4%	80,000	0.6%
14 Seine River	66,000	0.3%	3,786,834	18.1%	53,000	0.3%		
15 Hanover	10,000	0.1%	2,515,025	13.1%	175,000	0.9%		
16 Boundary	700	0.0%	1,114,865	25.3%	50,000	1.1%	3,500	0.1%
17 Red River	24,600	0.4%	1,164,205	20.0%	40,000	0.7%		
18 Rhineland	8,500	0.2%	1,080,249	19.6%	10,000	0.2%	1,000	0.0%
19 Morris - Macdonald	5,000	0.1%	1,533,504	22.5%	35,000	0.5%		
20 White Horse Plain	2,862	0.1%	1,143,467	20.8%				
21 Interlake	10,300	0.1%	2,700,000	18.8%	23,753	0.2%	350,000	2.4%
22 Evergreen	206,000	2.3%	2,483,751	27.2%				
23 Lakeshore	8,000	0.1%	856,602	12.9%	15,480	0.2%	30,300	0.5%
24 Portage La Prairie	371,772	2.2%	4,083,412	24.1%	900	0.0%	188,255	1.1%
25 Midland	5,000	0.1%	1,971,725	26.3%				
26 Garden Valley	3,200	0.0%	1,785,203	17.6%				
27 Pembina Valley	3,000	0.1%	1,281,656	30.1%				
28 Mountain	8,600	0.1%	1,251,360	20.0%	13,700	0.2%	58,000	0.9%
29 Tiger Hills	4,800	0.1%	1,519,936	23.7%	7,500	0.1%	50,000	0.8%
30 Pine Creek	17,000	0.3%	1,198,567	18.1%				
31 Beautiful Plains	6,000	0.1%	1,776,224	23.9%	3,000	0.0%		
32 Turtle River	6,800	0.1%	1,089,481	16.6%	2,100	0.0%		
33 Dauphin - Ochre Area #1	125	0.0%	1,903,801	19.9%	72,000	0.8%	100,871	1.1%
34 Duck Mountain	13,700	0.3%	736,249	15.2%	52,000	1.1%	45,000	0.9%
35 Swan Valley	62,521	0.6%	2,232,157	21.1%	100,000	0.9%	358,000	3.4%
36 Intermountain	212	0.0%	1,349,488	19.7%			218,000	3.2%
37 Pelly Trail	2,300	0.0%	1,487,253	27.0%			70,310	1.3%
38 Birdtail River	316,958	4.5%	1,751,241	25.0%				
39 Rolling River	37,400	0.4%	2,893,657	27.5%			405,000	3.9%
40 Brandon	363,000	1.2%	7,177,300	23.9%	66,000	0.2%	365,900	1.2%
41 Fort La Bosse	8,400	0.1%	2,968,960	30.4%			313,800	3.2%
42 Souris Valley	5,700	0.1%	1,392,415	25.9%				
43 Antler River	6,000	0.1%	1,448,079	26.1%				
44 Turtle Mountain	6,000	0.1%	1,984,001	28.8%				
45 Kelsey	18,400	0.2%	1,536,761	14.0%	21,000	0.2%	1,030,122	9.4%
46 Flin Flon	10,100	0.1%	1,902,987	22.3%	31,703	0.4%		
47 Western	7,000	0.1%	1,392,702	24.5%	9,000	0.2%		
48 Frontier	8,307,256	18.5%	4,097,229	9.1%			9,032,788	20.1%
2264 Churchill			355,200	23.7%				
2309 Snow Lake			614,834	26.6%	2,540	0.1%		
2312 Lynn Lake			312,071	15.8%	2,700	0.1%		
2355 Mystery Lake	12,620	0.1%	4,725,264	24.4%	12,000	0.1%	220,000	1.1%
2439 Sprague Consolidated	800	0.1%	140,486	14.7%			19,000	2.0%
2460 Leaf Rapids			563,830	24.1%				
3000 South Winnipeg Technical					1,212,298	66.2%		
Province	10,373,701	1.1%	243,100,601	25.9%	4,789,004	0.5%	14,193,946	1.5%

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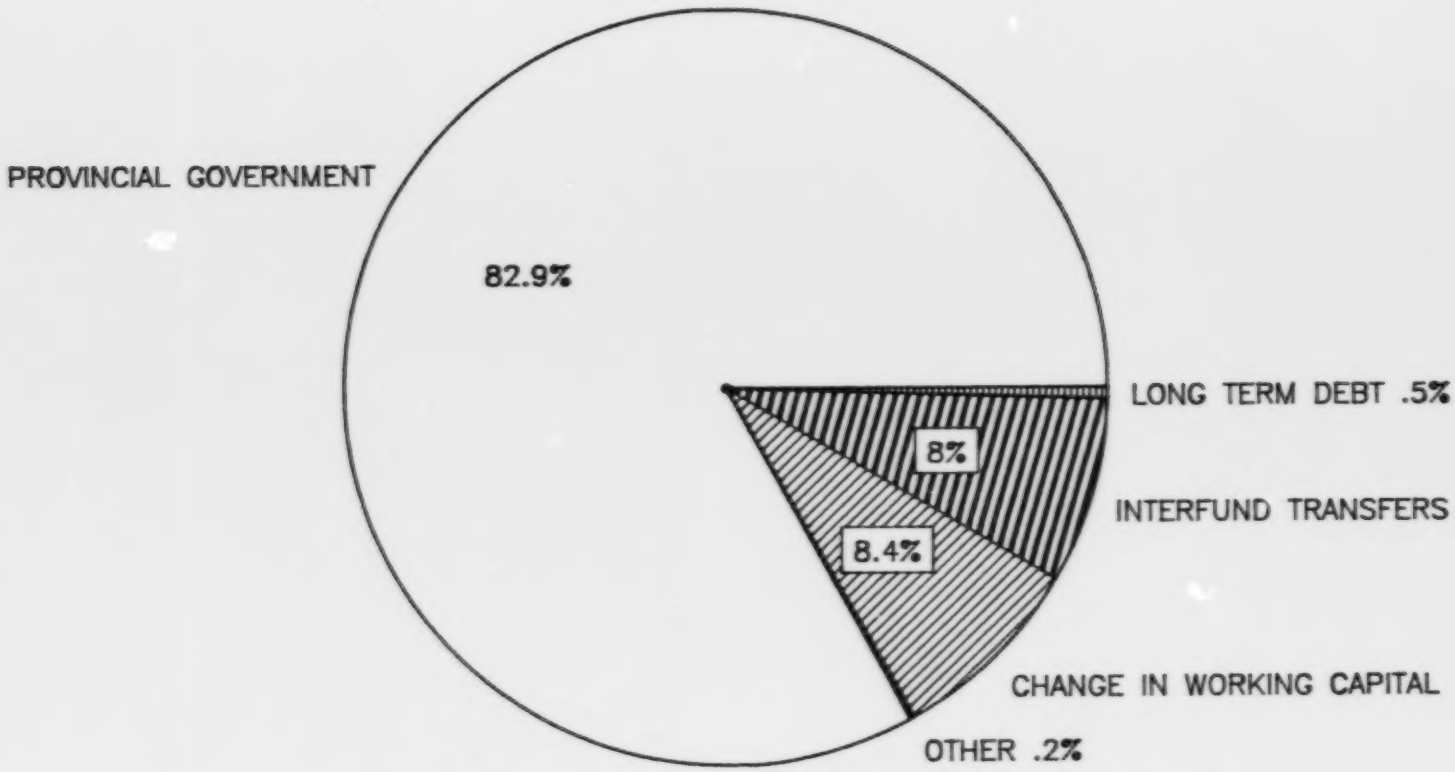
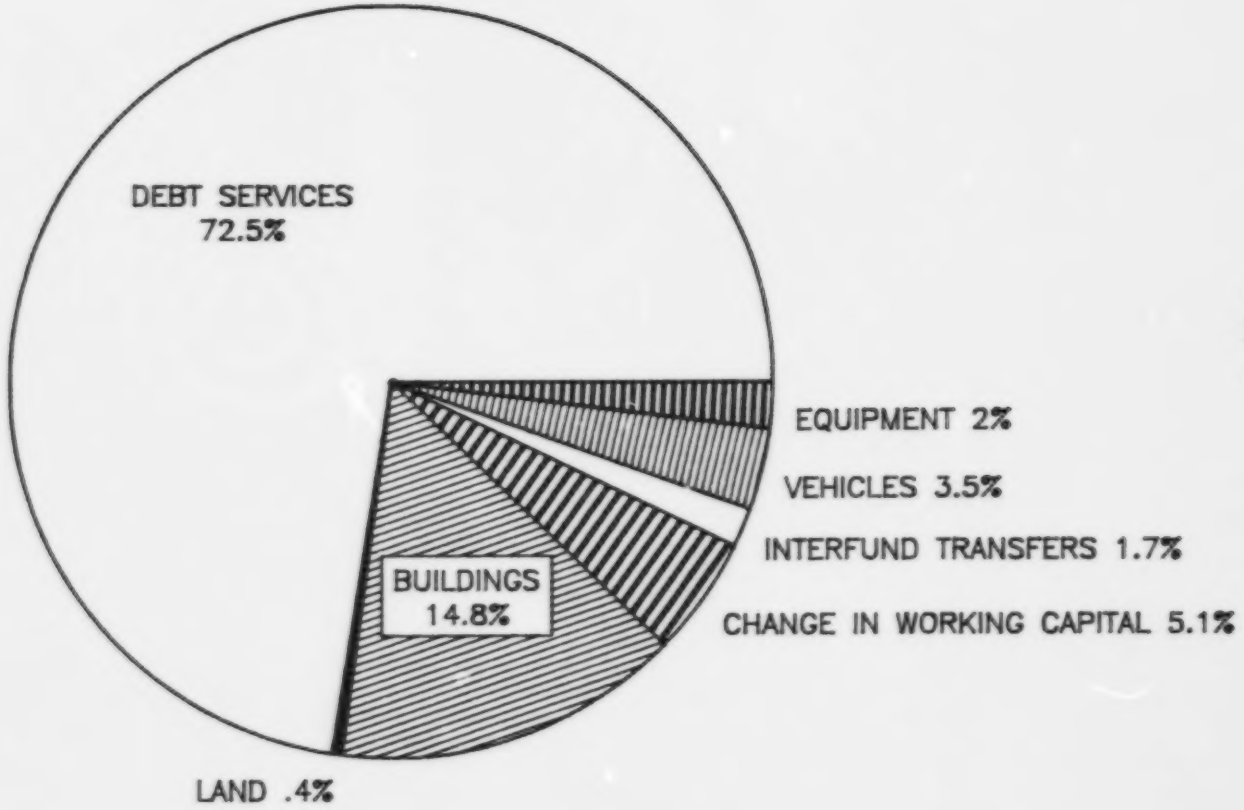
Division	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%	OTHER REVENUE	%
1 Winnipeg	1,325,500	0.7%		
2 St. James - Assiniboia	610,330	1.2%	309,000	0.6%
3 Assiniboine South	102,500	0.3%		
4 St. Boniface	255,170	0.9%	17,600	0.1%
5 Fort Garry	120,320	0.3%	175,500	0.5%
6 St. Vital	356,490	0.8%	40,000	0.1%
8 Norwood	169,600	2.3%	37,320	0.5%
9 River East	457,000	0.8%	57,930	0.1%
10 Seven Oaks	272,000	0.6%	47,000	0.1%
11 Lord Selkirk	354,810	1.6%	79,000	0.4%
12 Transcona - Springfield	122,000	0.3%	105,500	0.3%
13 Agassiz	5,750	0.0%	6,000	0.0%
14 Seine River	17,500	0.1%	3,500	0.0%
15 Hanover	289,600	1.5%	4,000	0.0%
16 Boundary	17,200	0.4%	35,000	0.8%
17 Red River	15,000	0.3%	500	0.0%
18 Rhineland	13,000	0.2%	4,000	0.1%
19 Morris - Macdonald	8,600	0.1%		
20 White Horse Plain			6,500	0.1%
21 Interlake	55,550	0.4%	63,302	0.4%
22 Evergreen	42,000	0.3%	4,000	0.0%
23 Lakeshore	860	0.0%	54,031	0.8%
24 Portage La Prairie	14,275	0.1%	20,001	0.1%
25 Midland	3,000	0.0%	16,500	0.2%
26 Garden Valley	17,000	0.2%	7,000	0.1%
27 Pembina Valley	3,000	0.1%	16,500	0.4%
28 Mountain				
29 Tiger Hills			10,600	0.2%
30 Pine Creek	6,800	0.1%	14,700	0.2%
31 Beautiful Plains	35,000	0.5%	25,000	0.3%
32 Turtle River	1,000	0.0%	41,000	0.6%
33 Dauphin - Ochre Area #1	156,120	1.6%	40,000	0.4%
34 Duck Mountain	23,651	0.5%	2,500	0.1%
35 Swan Valley	136,050	1.3%	101,700	1.0%
36 Intermountain			25,000	0.4%
37 Pelly Trail	2,500	0.0%	4,000	0.1%
38 Birdtail River	2,800	0.0%	21,600	0.3%
39 Rolling River			30,000	0.3%
40 Brandon	261,200	0.9%	40,100	0.1%
41 Fort La Bosse			53,120	0.5%
42 Souris Valley			7,000	0.1%
*43 Antler River	7,000	0.1%	36,000	0.6%
44 Turtle Mountain			2,500	0.0%
45 Kelsey	1,800	0.0%	28,200	0.3%
46 Flin Flon	560,066	6.6%	29,496	0.3%
47 Western	76,900	1.4%	31,000	0.5%
48 Frontier	3,418,313	7.6%	5,000	0.0%
2264 Churchill	60,000	4.0%	5,000	0.3%
2309 Snow Lake	5,500	0.2%		
2312 Lynn Lake			5,000	0.3%
2355 Mystery Lake	55,445	0.3%		
2439 Sprague Consolidated				
2460 Leaf Rapids			27,500	1.2%
3000 South Winnipeg Technical	80,000	4.4%		
Province	9,538,200	1.0%	1,695,700	0.2%

1989/90
CAPITAL FUND
FINANCES ACQUIRED



1989/90
CAPITAL FUND
FINANCES APPLIED



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DISK: D:\BUD2 CAPITAL FUND 1989/90 BUDGET
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Division	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
						FINANCES ACQUIRED
1 Winnipeg	6,276,517	1,001,100				7,277,617
2 St. James - Assiniboia	1,665,491	337,200				2,002,691
3 Assiniboine South	2,001,403	357,700				2,359,103
4 St. Boniface	1,368,383	16,600				1,384,983
5 Fort Garry	1,435,412	430,250	266,806	41,600	4,674,215	6,848,283
6 St. Vital	2,693,718	823,100				3,516,818
8 Norwood	16,200					16,200
9 River East	2,652,086					2,652,086
10 Seven Oaks	2,309,616	500,000				2,809,616
11 Lord Selkirk	1,465,039	25,000				1,490,039
12 Transcona - Springfield	2,906,876	120,000				3,026,876
13 Agassiz	20,300					20,300
14 Seine River	4,568,462					4,568,462
15 Hanover	1,628,300					1,628,300
16 Boundary	13,300					13,300
17 Red River	321,807					321,807
18 Rhineland	556,040					556,040
19 Morris - Macdonald	15,200					15,200
20 White Horse Plain	329,636					329,636
21 Interlake	1,008,102	527,644			533	1,536,279
22 Evergreen	397,284	50,200				447,484
23 Lakeshore	773,908			29,559	267,324	1,070,791
24 Portage La Prairie	775,991					775,991
25 Midland	13,100					13,100
26 Garden Valley	1,472,154					1,472,154
27 Pembina Valley	220,708					220,708
28 Mountain	7,600					7,600
29 Tiger Hills	11,100					11,100
30 Pine Creek	676,419	67,400				743,819
31 Beautiful Plains	318,982					318,982
32 Turtle River	838,929					838,929
33 Dauphin - Ochre Area #1	628,583					628,583
34 Duck Mountain	465,185				13,845	479,030
35 Swan Valley	389,804					389,804
36 Intermountain	458,677					458,677
37 Pelly Trail	10,100					10,100
38 Birdtail River	694,769	44,731				739,500
39 Rolling River	17,300					17,300
40 Brandon	2,570,800	144,400				2,715,200
41 Fort La Bosse	506,630	16,000				522,630
42 Souris Valley	147,391					147,391
43 Antler River	295,182					295,182
44 Turtle Mountain	9,600	21,000				30,600
45 Kelsey	519,909					519,909
46 Flin Flon	670,600	66,640		20,000		757,240
47 Western	231,846	16,679				248,525
48 Frontier	42,400					42,400
2264 Churchill	36,123					36,123
2309 Snow Lake	316,633					316,633
2312 Lynn Lake	85,931	8,792				94,723
2355 Mystery Lake	844,867	100,000				944,867
2439 Sprague Consolidated	81,118					81,118
2460 Leaf Rapids	629,882					629,882
3000 South Winnipeg Technical	685,674	34,800				720,474
Province	49,097,067	4,709,236	266,806	91,159	4,955,917	59,120,185

FILE: 90BREVAJ FRS58 FINANCES ACQUIRED AND APPLIED PAGE 2 OF 3
DISK: D:\BUD2 CAPITAL FUND 1989/90 BUDGET
31-Oct-90

		FINANCES APPLIED			
		CAPITAL EXPENDITURES			
Division	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1 Winnipeg	85,000	837,700	78,400		6,052,117
2 St. James - Assiniboia		132,000	170,200	35,000	1,547,591
3 Assiniboine South	30,000	60,000	12,000	20,000	2,237,103
4 St. Boniface				57,000	1,327,983
5 Fort Garry		2,169,481	275,000		1,721,527
6 St. Vital	50,000	528,500	244,600		2,654,418
8 Norwood					
9 River East			93,600		2,558,486
10 Seven Oaks		500,000	37,700	80,000	2,191,916
11 Lord Selkirk			25,000	120,000	1,284,739
12 Transcona - Springfield		120,000	58,700		2,848,176
13 Agassiz					
14 Seine River		3,000,000		100,000	1,451,362
15 Hanover		34,000	46,900	300,000	1,247,400
16 Boundary					
17 Red River			5,900	80,000	235,907
18 Rhineland		100,000	14,000	35,000	407,040
19 Morris - Macdonald					
20 White Horse Plain			8,200		321,436
21 Interlake		500,000		300,000	715,246
22 Evergreen				33,000	397,584
23 Lakeshore				80,000	672,808
24 Portage La Prairie					747,591
25 Midland					
26 Garden Valley	100,000	400,000			958,954
27 Pembina Valley					213,908
28 Mountain					
29 Tiger Hills					
30 Pine Creek		67,400		200,000	463,019
31 Beautiful Plains					304,382
32 Turtle River					825,729
33 Dauphin - Ochre Area #1					571,783
34 Duck Mountain					454,985
35 Swan Valley			32,400		357,404
36 Intermountain			13,200		445,477
37 Pelly Trail					
38 Birdtail River			44,731	160,000	520,969
39 Rolling River					
40 Brandon				270,600	2,395,200
41 Fort La Bosse			19,900	16,000	486,730
42 Souris Valley			8,400		138,991
43 Antler River				120,000	166,582
44 Turtle Mountain		21,000			
45 Kelsey				84,500	424,509
46 Flin Flon		86,640			658,200
47 Western			5,700		242,825
48 Frontier					
2264 Churchill					31,823
2309 Snow Lake			4,500		312,133
2312 Lynn Lake		30,000	8,792		50,831
2355 Mystery Lake		100,000			827,967
2439 Sprague Consolidated					75,581
2460 Leaf Rapids					625,482
3000 South Winnipeg Technical		34,800			682,174
Province	265,000	8,721,521	1,207,823	2,091,100	42,856,068

FILE: 90BREVAJ FRS58
DISK: D:\BUD2
31-Oct-90

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1989/90 BUDGET

		FINANCES APPLIED (CON'T)		
	Division	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	Winnipeg	224,400		7,277,617
2	St. James - Assiniboia	117,900		2,002,691
3	Assiniboine South			2,359,103
4	St. Boniface			1,384,983
5	Fort Garry		2,682,275	6,848,283
6	St. Vital	39,300		3,516,818
8	Norwood	16,200		16,200
9	River East			2,652,086
10	Seven Oaks			2,809,616
11	Lord Selkirk	60,300		1,490,039
12	Transcona - Springfield			3,026,876
13	Agassiz	20,300		20,300
14	Seine River	17,100		4,568,462
15	Hanover			1,628,300
16	Boundary	13,300		13,300
17	Red River			321,807
18	Rhineland			556,040
19	Morris - Macdonald	15,200		15,200
20	White Horse Plain			329,636
21	Interlake	20,500	533	1,536,279
22	Evergreen	16,900		447,484
23	Lakeshore	21,100	296,883	1,070,791
24	Portage La Prairie	28,400		775,991
25	Midland	13,100		13,100
26	Garden Valley	13,200		1,472,154
27	Pembina Valley	6,800		220,708
28	Mountain	7,600		7,600
29	Tiger Hills	11,100		11,100
30	Pine Creek	13,400		743,819
31	Beautiful Plains	14,600		318,982
32	Turtle River	13,200		838,929
33	Dauphin - Ochre Area #1	56,800		628,583
34	Duck Mountain	10,200	13,845	479,030
35	Swan Valley			389,804
36	Intermountain			458,677
37	Pelly Trail	10,100		10,100
38	Birdtail River	13,800		739,500
39	Rolling River	17,300		17,300
40	Brandon	49,400		2,715,200
41	Fort La Bosse			522,630
42	Souris Valley			147,391
43	Antler River	8,600		295,182
44	Turtle Mountain	9,600		30,600
45	Kelsey	10,900		519,909
46	Flin Flon	12,400		757,240
47	Western			248,525
48	Frontier	42,400		42,400
2264	Churchill	4,300		36,123
2309	Snow Lake			316,633
2312	Lynn Lake	5,100		94,723
2355	Mystery Lake	16,900		944,867
2439	Sprague Consolidated	5,537		81,118
2460	Leaf Rapids	4,400		629,882
3000	South Winnipeg Technical	3,500		720,474
	Province	985,137	2,993,536	59,120,185

FILE: 90BREVAJ
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FRS60

31-Oct-90

BALANCED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 1989 TAXATION YEAR

Division	BALANCED ASSESSMENT			EDUCATION SUPPORT LEVY		
	FARM AND RESIDENTIAL	OTHER	TOTAL	FARM AND RESIDENTIAL	OTHER	TOTAL
1 Winnipeg	429,028,550	423,125,820	852,154,470	19,735,318	38,927,575	58,662,893
2 St. James - Assiniboia	170,292,320	115,014,170	285,306,490	7,833,447	10,581,304	18,414,751
3 Assiniboine South	112,141,780	17,720,860	129,862,640	5,158,522	1,630,319	6,788,841
4 St. Boniface	74,415,280	32,580,710	106,995,990	3,423,103	2,997,425	6,420,528
5 Fort Garry	107,722,950	70,050,910	177,773,860	4,955,256	6,444,684	11,399,940
6 St. Vital	125,133,080	17,904,050	143,037,130	5,756,123	1,647,173	7,403,296
8 Norwood	22,548,630	15,893,660	38,442,290	1,037,237	1,462,217	2,499,454
9 River East	180,634,760	22,502,040	203,136,800	8,309,198	2,070,188	10,379,386
10 Seven Oaks	118,386,790	19,623,450	138,010,240	5,445,793	1,805,358	7,251,151
11 Lord Selkirk	64,289,390	14,014,890	78,304,280	2,957,311	1,289,371	4,246,682
12 Transcona - Springfield	86,808,110	37,468,360	124,276,470	3,993,172	3,447,089	7,440,261
13 Agassiz	38,342,550	8,487,850	46,830,400	1,763,757	780,883	2,544,640
14 Seine River	44,433,250	6,016,380	50,449,630	2,043,927	553,506	2,597,433
15 Hanover	41,131,230	10,885,670	52,016,900	1,892,036	1,001,483	2,893,519
16 Boundary	15,134,120	1,926,310	17,060,430	696,169	177,221	873,390
17 Red River	17,500,590	2,835,540	20,336,130	805,028	260,869	1,065,897
18 Rhineland	18,828,970	5,636,910	24,465,880	866,132	518,595	1,384,727
19 Morris - Macdonald	29,654,220	7,222,390	36,876,610	1,364,094	664,461	2,028,555
20 White Horse Plain	15,198,190	2,376,770	17,574,960	699,118	218,663	917,781
21 Interlake	35,985,120	8,729,270	44,714,390	1,655,315	803,092	2,458,407
22 Evergreen	29,121,680	7,711,710	36,833,390	1,339,597	709,477	2,049,074
23 Lakeshore	16,300,990	3,022,320	19,323,310	749,846	278,053	1,027,899
24 Portage La Prairie	51,442,280	18,901,160	70,343,440	2,366,345	1,738,906	4,105,251
25 Midland	37,174,740	4,548,210	41,722,950	1,710,038	418,434	2,128,472
26 Garden Valley	28,250,240	9,198,140	37,448,380	1,299,511	846,229	2,145,740
27 Pembina Valley	17,904,380	2,307,210	20,211,590	823,601	212,264	1,035,865
28 Mountain	15,200,910	2,789,170	17,990,080	699,241	256,606	955,847
29 Tiger Hills	24,066,660	3,917,510	27,984,170	1,107,068	360,410	1,467,478
30 Pine Creek	19,455,390	3,317,800	22,773,190	894,947	305,238	1,200,185
31 Beautiful Plains	26,480,940	7,895,310	34,376,250	1,218,125	726,368	1,944,493
32 Turtle River	15,217,260	1,681,920	16,899,180	699,994	154,736	854,730
33 Dauphin - Ochre Area #1	32,880,280	9,905,460	42,785,740	1,512,493	911,303	2,423,796
34 Duck Mountain	10,261,970	875,350	11,137,320	472,050	80,531	552,581
35 Swan Valley	32,431,950	6,784,760	39,216,710	1,491,870	624,198	2,116,068
36 Intermountain	25,063,630	3,856,120	28,919,750	1,152,927	354,762	1,507,689
37 Pelly Trail	22,324,130	3,923,170	26,247,300	1,026,912	360,933	1,387,845
38 Birdtail River	28,975,120	5,643,870	34,618,990	1,332,854	519,236	1,852,090
39 Rolling River	38,445,910	8,181,590	46,627,500	1,768,512	752,706	2,521,218
40 Brandon	103,596,450	51,366,570	154,963,020	4,765,436	4,725,724	9,491,160
41 Fort La Bosse	30,543,940	13,689,170	44,233,110	1,405,024	1,259,404	2,664,428
42 Souris Valley	22,018,430	4,446,850	26,465,280	1,012,849	409,110	1,421,959
43 Antler River	25,083,450	5,993,960	31,077,410	1,153,838	551,443	1,705,281
44 Turtle Mountain	30,890,660	4,647,220	35,537,880	1,420,973	427,547	1,848,520
45 Kelsey	15,703,470	10,486,020	26,189,490	722,359	964,714	1,687,073
46 Flin Flon	12,448,120	4,495,210	16,943,330	572,614	413,559	986,173
47 Western	19,721,900	6,101,680	25,823,580	907,208	561,354	1,468,562
48 Frontier	11,057,270	4,738,990	15,796,260	508,634	435,986	944,620
2264 Churchill	2,029,470	3,774,340	5,803,810	93,356	347,239	440,595
2309 Snow Lake	2,746,360	789,160	3,535,520	126,333	72,603	198,936
2312 Lynn Lake	1,772,910	664,400	2,437,310	81,554	61,125	142,679
2355 Mystery Lake	22,114,080	8,743,740	30,857,820	1,017,248	804,424	1,821,672
2439 Sprague Consolidated	2,013,540	419,310	2,432,850	92,623	38,576	131,199
2460 Leaf Rapids	3,263,450	10,192,720	13,456,170	150,119	937,730	1,087,849
3000 South Winnipeg Technical						
Province	2,523,611,940	1,075,026,130	3,598,638,070	116,086,155	98,902,404	214,988,559

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01-Mar-91

DERIVATION OF SPECIAL LEVY FOR 1989

	Division	-SPECIAL REQUIREMENT- JANUARY-JUNE 1989 BUDGET	1989/90 BUDGET	PORTION OF 1989/90 REQUIREMENT ALLOCATED TO 1989 LEVY	1989 SPECIAL LEVY
1	Winnipeg	37,108,452	63,692,949	20,783,048	57,891,500
2	St. James - Assiniboia	8,669,825	14,541,312	6,268,746	14,938,571
3	Assiniboine South	6,051,585	11,199,643	3,839,257	9,890,842
4	St. Boniface	4,033,302	6,781,500	2,688,200	6,721,502
5	Fort Garry	6,543,456	12,826,208	5,548,623	12,092,079
6	St. Vital	5,873,386	12,087,783	4,260,737	10,134,123
8	Norwood	1,320,063	2,539,855	1,137,261	2,457,324
9	River East	8,055,431	15,165,522	5,629,569	13,685,000
10	Seven Oaks	5,621,393	11,524,218	4,256,149	9,877,542
11	Lord Selkirk	2,800,200	4,695,135	1,890,226	4,690,426
12	Transcona - Springfield	4,216,654	7,724,310	2,963,218	7,179,872
13	Agassiz	1,640,749	2,853,135	1,114,089	2,754,838
14	Seine River	1,973,087	3,786,834	1,435,290	3,408,377
15	Hanover	1,404,657	2,515,025	1,077,069	2,481,726
16	Boundary	596,358	1,114,865	435,016	1,031,374
17	Red River	680,361	1,164,205	483,844	1,164,205
18	Rhineland	614,878	1,080,249	423,106	1,037,984
19	Morris - Macdonald	943,326	1,533,504	677,674	1,621,000
20	White Horse Plain	662,915	1,143,467	454,085	1,117,000
21	Interlake	1,314,199	2,700,000	1,085,801	2,400,000
22	Evergreen	1,354,190	2,483,751	938,208	2,292,398
23	Lakeshore	513,373	856,602	343,229	856,602
24	Portage La Prairie	2,412,957	4,083,412	1,651,487	4,064,444
25	Midland	1,057,127	1,970,225	731,404	1,788,531
26	Garden Valley	1,087,266	1,785,203	908,712	1,995,978
27	Pembina Valley	635,205	1,281,656	456,913	1,092,118
28	Mountain	692,709	1,251,360	475,927	1,168,636
29	Tiger Hills	845,836	1,519,936	641,378	1,487,214
30	Pine Creek	695,534	1,198,567	500,058	1,195,592
31	Beautiful Plains	1,005,163	1,776,224	695,092	1,700,255
32	Turtle River	572,380	1,089,481	411,456	983,836
33	Dauphin - Ochre Area #1	1,304,041	1,903,801	697,951	2,001,992
34	Duck Mountain	441,749	736,249	294,501	736,250
35	Swan Valley	1,210,132	2,232,157	868,856	2,078,988
36	Intermountain	787,747	1,349,488	484,722	1,272,469
37	Pelly Trail	873,520	1,487,253	517,586	1,391,106
38	Birdtail River	910,278	1,751,241	647,577	1,557,855
39	Rolling River	1,515,530	2,893,657	1,115,894	2,631,424
40	Brandon	4,019,330	7,177,300	2,953,670	6,973,000
41	Fort La Bosse	1,634,346	2,968,960	1,206,179	2,840,525
42	Souris Valley	807,687	1,392,415	600,001	1,407,688
43	Antler River	938,036	1,448,079	626,850	1,564,886
44	Turtle Mountain	1,142,416	1,984,001	697,286	1,839,702
45	Kelsey	806,918	1,536,761	693,825	1,500,743
46	Flin Flon	1,048,420	1,902,987	763,948	1,812,368
47	Western	818,677	1,386,502	489,887	1,308,564
48	Frontier	330,458	4,097,229	301,392	631,850
2264	Churchill	193,327	350,000	156,673	350,000
2309	Snow Lake	330,401	614,834	239,459	569,860
2312	Lynn Lake	177,663	312,071	119,571	297,234
2355	Mystery Lake	1,586,699	2,838,808	1,091,422	2,678,121
2439	Sprague Consolidated	86,764	140,486	49,235	135,999
2460	Leaf Rapids	328,806	563,830	219,204	548,010
3000	South Winnipeg Technical				
	Province	132,288,962	241,034,245	89,040,562	221,329,523

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04-Feb-91 FRS62

LOCAL TAXATION
FOR THE 1989 TAXATION YEAR

Division		MUNICIPAL GOVERNMENT SPECIAL LEVY	EDUCATION SUPPORT LEVY	TOTAL
1	Winnipeg	57,891,500	58,662,893	122,355,842
2	St. James - Assiniboia	14,938,571	18,414,751	32,956,063
3	Assiniboine South	9,890,842	6,788,841	17,988,484
4	St. Boniface	6,721,502	6,420,528	13,202,028
5	Fort Garry	12,092,079	11,399,940	24,226,148
6	St. Vital	10,134,123	7,403,296	19,491,079
8	Norwood	2,457,324	2,499,454	5,039,309
9	River East	13,685,000	10,379,386	25,544,908
10	Seven Oaks	9,877,542	7,251,151	18,775,369
11	Lord Selkirk	4,690,426	4,246,682	8,941,817
12	Transcona - Springfield	7,179,872	7,440,261	15,164,571
13	Agassiz	2,754,838	2,544,640	5,397,775
14	Seine River	3,408,377	2,597,433	6,384,267
15	Hanover	2,481,726	2,893,519	5,408,544
16	Boundary	1,031,374	873,390	1,988,255
17	Red River	1,164,205	1,065,897	2,230,102
18	Rhineland	1,037,984	1,384,727	2,464,976
19	Morris - Macdonald	1,621,000	2,028,555	3,562,059
20	White Horse Plain	1,117,000	917,781	2,061,248
21	Interlake	2,400,000	2,458,407	5,158,407
22	Evergreen	2,292,398	2,049,074	4,532,825
23	Lakeshore	856,602	1,027,899	1,884,501
24	Portage La Prairie	4,064,444	4,105,251	8,188,663
25	Midland	1,788,531	2,128,472	4,098,697
26	Garden Valley	1,995,978	2,145,740	3,930,943
27	Pembina Valley	1,092,118	1,035,865	2,317,521
28	Mountain	1,168,636	955,847	2,207,207
29	Tiger Hills	1,487,214	1,467,478	2,987,414
30	Pine Creek	1,195,592	1,200,185	2,398,752
31	Beautiful Plains	1,700,255	1,944,493	3,720,717
32	Turtle River	983,836	854,730	1,944,211
33	Dauphin - Ochre Area #1	2,001,992	2,423,796	4,327,597
34	Duck Mountain	736,250	552,581	1,288,830
35	Swan Valley	2,078,988	2,116,068	4,348,225
36	Intermountain	1,272,469	1,507,689	2,857,177
37	Pelly Trail	1,391,106	1,387,845	2,875,098
38	Birdtail River	1,557,855	1,852,090	3,603,331
39	Rolling River	2,631,424	2,521,218	5,414,875
40	Brandon	6,973,000	9,491,160	16,668,460
41	Fort La Bosse	2,840,525	2,664,428	5,633,388
42	Souris Valley	1,407,688	1,421,959	2,814,374
43	Antler River	1,564,886	1,705,281	3,153,360
44	Turtle Mountain	1,839,702	1,848,520	3,832,521
45	Kelsey	1,500,743	1,687,073	3,223,834
46	Flin Flon	1,812,368	986,173	2,889,160
47	Western	1,308,564	1,468,562	2,855,064
48	Frontier	631,850	944,620	5,041,849
2264	Churchill	350,000	440,595	790,595
2309	Snow Lake	569,860	198,936	813,770
2312	Lynn Lake	297,234	142,679	454,750
2355	Mystery Lake	2,678,121	1,821,672	4,660,480
2439	Sprague Consolidated	135,999	131,199	271,685
2460	Leaf Rapids	548,010	1,087,849	1,651,679
3000	South Winnipeg Technical	0	0	0
	Province	221,329,523	214,988,559	456,022,804

1990/91

BUDGET STATEMENTS

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FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 1990

		REGULAR INSTRUCTION				EXCEPTIONAL
	Division	ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	INSTRUCTION
1	Winnipeg	25,524.5		3,200.0	300.0	29,024.5	1,625.0
2	St. James - Assiniboia	8,272.0		1,274.5		9,546.5	57.0
3	Assiniboine South	5,106.5		1,447.5		6,554.0	
4	St. Boniface	2,919.5	1,351.0	1,351.5		5,622.0	107.0
5	Fort Garry	5,451.0		1,347.0		6,798.0	202.0
6	St. Vital	7,021.0	467.0	2,021.0		9,509.0	143.0
8	Norwood	668.0	342.0	304.0		1,314.0	17.0
9	River East	9,640.0		1,645.0	700.0	11,985.0	215.0
10	Seven Oaks	7,173.0		1,215.0	295.0	8,683.0	162.0
11	Lord Selkirk	3,958.0		129.0	84.0	4,171.0	
12	Transcona - Springfield	6,027.0		1,552.0	256.0	7,835.0	
13	Agassiz	2,318.0		395.0		2,713.0	12.0
14	Seine River	2,110.5	1,132.0	1,341.0		4,583.5	30.0
15	Hanover	5,017.0			25.0	5,042.0	28.0
16	Boundary	714.5				714.5	6.0
17	Red River	83.5	959.0	181.5		1,224.0	
18	Rhineland	1,322.0				1,322.0	22.0
19	Morris - Macdonald	1,510.0				1,510.0	
20	White Horse Plain	674.0		323.0		997.0	16.0
21	Interlake	3,503.0		33.0		3,536.0	35.0
22	Evergreen	1,728.0				1,728.0	
23	Lakeshore	1,486.0				1,486.0	15.0
24	Portage La Prairie	3,150.8		347.0		3,497.8	82.0
25	Midland	1,660.0				1,660.0	
26	Garden Valley	2,694.0				2,694.0	12.0
27	Pembina Valley	788.0				788.0	2.0
28	Mountain	738.0	322.0	71.0		1,131.0	6.0
29	Tiger Hills	1,253.0				1,253.0	32.0
30	Pine Creek	1,457.0				1,457.0	23.0
31	Beautiful Plains	1,480.0				1,480.0	180.0
32	Turtle River	1,142.0	146.0			1,288.0	12.0
33	Dauphin - Ochre Area #1	2,074.0		227.0	97.0	2,398.0	
34	Duck Mountain	945.0				945.0	5.0
35	Swan Valley	1,724.5		127.0		1,851.5	34.0
36	Intermountain	1,470.0				1,470.0	
37	Pelly Trail	1,052.0				1,052.0	
38	Birdtail River	1,299.0	118.0			1,417.0	3.0
39	Rolling River	2,132.0				2,132.0	4.0
40	Brandon	6,524.0		393.0		6,917.0	278.0
41	Fort La Bosse	1,776.0				1,776.0	18.0
42	Souris Valley	1,078.0				1,078.0	5.0
43	Antler River	1,036.5				1,036.5	40.0
44	Turtle Mountain	1,458.0				1,458.0	
45	Kelsey	2,163.0		283.0		2,446.0	8.0
46	Flin Flon	1,673.0		97.0		1,770.0	4.0
47	Western	1,410.0				1,410.0	
48	Frontier	3,855.0				3,855.0	1,042.0
2264	Churchill	225.0				225.0	20.0
2309	Snow Lake	383.0				383.0	
2312	Lynn Lake	245.0				245.0	
2355	Mystery Lake	3,173.0		400.0		3,573.0	
2439	Sprague Consolidated	150.0				150.0	
2460	Leaf Rapids	414.0				414.0	
3000	South Winnipeg Technical						
	Province	152,849.8	4,837.0	19,705.0	1,757.0	179,148.8	4,502.0

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FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 1990

		VOCATIONAL				COMMUNITY EDUCATION AND SERVICES		
	Division	INDUSTRIAL TECHNICAL	BUSINESS & MARKETING	TOTAL	K-12 ENROLMENT	EXTENSION & EVENING	ENGLISH AS A 2ND LANGUAGE	PRESCHOOL
1	Winnipeg	745.0	181.0	926.0	31,575.5	1,532.0	1,560.0	1,928.0
2	St. James - Assiniboia	320.0	175.0	495.0	10,098.5	1,800.0		32.0
3	Assiniboine South				6,554.0			
4	St. Boniface	55.0	50.0	105.0	5,834.0			14.0
5	Fort Garry				7,000.0			
6	St. Vital				9,652.0			
8	Norwood				1,331.0			
9	River East	700.0		700.0	12,900.0	3,000.0		
10	Seven Oaks	70.0		70.0	8,915.0	650.0	50.0	
11	Lord Selkirk	424.0	105.0	529.0	4,700.0	1,800.0		
12	Transcona - Springfield	215.0		215.0	8,050.0	2,000.0		
13	Agassiz				2,725.0	24.0		
14	Seine River	36.0		36.0	4,649.5			
15	Hanover	210.0	50.0	260.0	5,330.0			
16	Boundary	12.0		12.0	732.5			
17	Red River				1,224.0			
18	Rhineland	36.0		36.0	1,380.0			
19	Morris - Macdonald				1,510.0			
20	White Horse Plain				1,013.0			
21	Interlake				3,571.0			
22	Evergreen	28.0		28.0	1,756.0			
23	Lakeshore	31.0		31.0	1,532.0			
24	Portage La Prairie	106.0		106.0	3,685.8			
25	Midland				1,660.0			
26	Garden Valley	50.0		50.0	2,756.0	200.0	50.0	
27	Pembina Valley				790.0			
28	Mountain				1,137.0			
29	Tiger Hills				1,285.0	100.0		
30	Pine Creek				1,480.0	30.0		
31	Beautiful Plains				1,660.0			
32	Turtle River				1,300.0			
33	Dauphin - Ochre Area #1				2,398.0			
34	Duck Mountain				950.0			
35	Swan Valley	105.0	78.0	183.0	2,068.5	175.0	5.0	
36	Intermountain				1,470.0			
37	Pelly Trail				1,052.0			
38	Birdtail River				1,420.0		13.0	
39	Rolling River	14.0		14.0	2,150.0			
40	Brandon	276.0	101.0	377.0	7,572.0			
41	Fort La Bosse	42.0	26.0	68.0	1,862.0			
42	Souris Valley				1,083.0			
43	Antler River				1,076.5			
44	Turtle Mountain				1,458.0			
45	Kelsey				2,454.0			
46	Flin Flon				1,774.0			
47	Western				1,410.0			
48	Frontier	31.0		31.0	4,928.0			
2264	Churchill				245.0			
2309	Snow Lake				383.0			
2312	Lynn Lake				245.0			
2355	Mystery Lake	203.0		203.0	3,776.0			
2439	Sprague Consolidated				150.0			
2460	Leaf Rapids				414.0			
3000	South Winnipeg Technical	275.0	20.0	295.0	295.0			
	Province	3,984.0	786.0	4,770.0	188,420.8	11,311.0	1,678.0	1,974.0

10-Dec-90

PUPIL/TEACHER RATIOS*
SEPTEMBER 30, 1990

Division	INSTRUCTIONAL				****
	Regular Instruction	Exceptional	Vocational**	Combined***	Instructional & Managerial
1 Winnipeg	18.8	11.7	16.8	14.6	12.5
2 St. James - Assiniboia	19.6	3.2	17.2	16.2	14.3
3 Assiniboine South	19.4	N/A		15.7	14.4
4 St. Boniface	17.6	8.9	19.1	15.1	13.5
5 Fort Garry	18.7	9.1		15.6	13.9
6 St. Vital	20.4	5.2		16.7	14.2
8 Norwood	17.2	8.5		15.6	13.7
9 River East	17.4	8.1	29.2	16.7	14.8
10 Seven Oaks	17.7	4.0	17.5	15.6	13.5
11 Lord Selkirk	19.3	N/A	20.7	17.8	15.8
12 Transcona - Springfield	20.3	N/A	28.7	17.7	15.2
13 Agassiz	16.8	2.2		16.3	14.7
14 Seine River	16.5	10.0	18.0	15.6	14.2
15 Hanover	20.9	2.5	14.4	18.8	17.0
16 Boundary	12.9	N/A	4.0	11.8	11.0
17 Red River	17.7		N/A	15.8	14.2
18 Rhineland	19.3	44.0	8.4	17.0	15.8
19 Morris - Macdonald	18.1		N/A	16.4	15.2
20 White Horse Plain	15.1	7.2		13.7	12.3
21 Interlake	21.3	N/A		18.6	16.2
22 Evergreen	19.9	N/A	3.4	16.6	15.2
23 Lakeshore	18.1	2.8	6.0	16.1	14.0
24 Portage La Prairie	17.2	7.7	15.6	15.3	13.8
25 Midland	18.0	N/A		16.4	14.6
26 Garden Valley	19.5	0.9	25.0	17.6	15.1
27 Pembina Valley	16.2	1.0		14.5	13.2
28 Mountain	15.4	1.0		14.4	11.7
29 Tiger Hills	17.5	5.0		16.5	12.9
30 Pine Creek	18.4	7.7		17.1	15.4
31 Beautiful Plains	18.5	16.4		18.2	13.8
32 Turtle River	17.3	N/A		16.1	14.6
33 Dauphin - Ochre Area #1	21.3	N/A	N/A	16.9	15.0
34 Duck Mountain	16.4	5.0		15.2	13.8
35 Swan Valley	18.3	6.2	18.3	16.8	14.7
36 Intermountain	18.8			17.8	16.0
37 Pelly Trail	18.4	N/A		17.2	13.8
38 Birdtail River	17.5	2.6		16.2	14.8
39 Rolling River	20.1	1.1	14.0	18.1	14.6
40 Brandon	20.5	10.1	15.4	17.7	15.2
41 Fort La Bosse	16.0	1.8	11.3	14.5	12.4
42 Souris Valley	16.1	3.3		15.0	13.3
43 Antler River	15.2	26.7		14.6	13.3
44 Turtle Mountain	17.8	N/A		16.6	14.3
45 Kelsey	19.7	0.9	N/A	17.8	15.5
46 Flin Flon	18.5	1.3	N/A	16.4	14.7
47 Western	20.5	N/A		18.8	16.3
48 Frontier	11.2	37.0	15.5	13.0	11.5
2264 Churchill	14.1	10.0		13.6	11.4
2309 Snow Lake	14.2	N/A		13.7	12.4
2312 Lynn Lake	19.4	N/A	N/A	16.3	13.6
2355 Mystery Lake	18.4	N/A	12.7	15.6	14.0
2439 Sprague Consolidated	12.4			11.4	10.6
2460 Leaf Rapids	15.3	N/A		14.8	11.8
3000 South Winnipeg Technical		N/A	10.9	10.5	9.5
Province	18.3	8.5	15.6	16.0	14.0

* INSTRUCTIONAL RATIOS BASED ON OBJECT CODE 330 INSTRUCTIONAL - TEACHING PERSONNEL AND THE STUDENT STATISTICS IN THE 1988 BUDGET.

** VOCATIONAL INCLUDES BOTH INDUSTRIAL TECHNICAL AND BUSINESS & MARKETING.

*** COMBINED RATIO USES TOTAL INSTRUCTIONAL - TEACHING, EXCLUDING COMMUNITY EDUCATION, AND K-12 ENROLMENT.

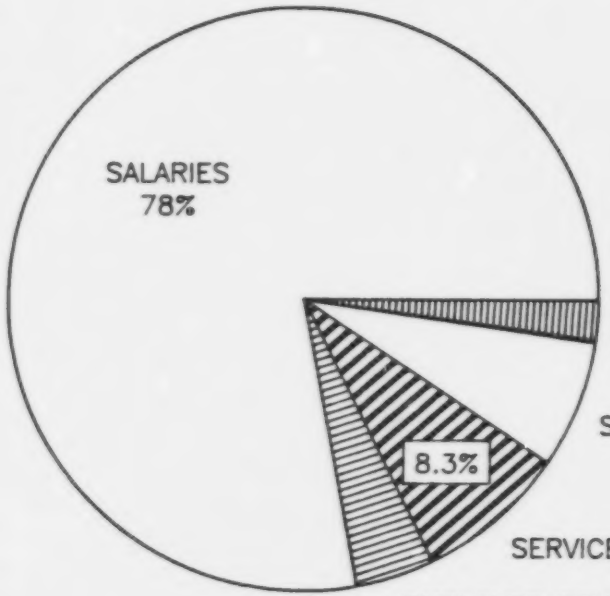
**** INSTRUCTIONAL AND MANAGERIAL UTILIZES THE SAME CALCULATION AS "COMBINED RATIO" WITH THE ADDITION OF MANAGERIAL PERSONNEL, INCLUDING SUPERINTENDENTS, ASSISTANT SUPERINTENDENTS, COORDINATORS, CLINICIANS, PRINCIPALS, AND VICE-PRINCIPALS.

FRS52 28-Feb-91

OPERATING FUND BUDGET 1990/91
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	512,998,915	23,689,908	8,685,507	32,294,494			577,668,824
200 EXCEPTIONAL	104,600,859	5,831,981	2,141,759	2,303,827			114,878,426
300 VOCATIONAL	15,156,406	699,911	242,616	2,916,117			19,015,050
400 COMMUNITY EDUCATION AND SERVICES	7,200,682	387,024	594,154	325,457			8,507,317
500 ADMINISTRATION	24,949,021	2,076,349	12,845,371	2,535,843			42,406,584
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	38,903,229	2,304,863	5,204,804	7,811,112			54,224,008
700 TRANSPORTATION OF PUPILS	22,653,004	2,005,056	10,783,957	10,628,654			46,070,671
800 OPERATIONS AND MAINTENANCE	58,769,104	6,531,396	42,757,849	12,834,182			120,892,531
900 FISCAL					1,504,365	21,829,906 *	23,334,271
TOTALS	785,231,220	43,526,488	83,256,017	71,649,686	1,504,365	21,829,906	1,006,997,682
* TRANSFERS							
OTHER GOVERNMENT AUTHORITIES	17,318,594						
INTERFUND TRANSFERS	4,511,312						

1990/91
OPERATING FUND
EXPENDITURE BY OBJECT



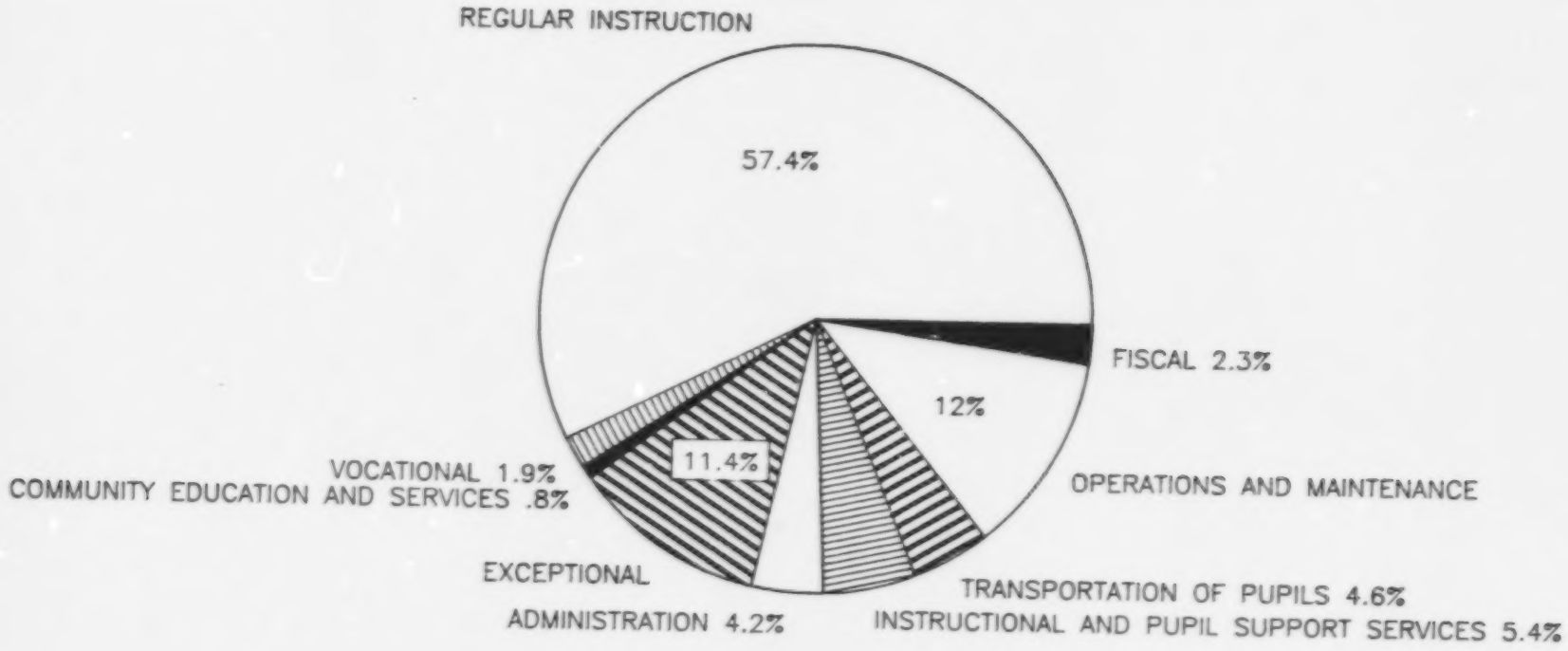
OPERATING FUND BUDGET 1990/91
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

		FUNCTION									
		REGULAR INSTRUCTION		EXCEPTIONAL		VOCATIONAL		COMMUNITY EDUCATION		ADMINISTRATION	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300	SALARIES	512,998,915	50.9%	104,600,859	10.4%	15,156,406	1.5%	7,200,682	0.7%	24,949,021	2.5%
310	TRUSTEES REMUNERATION									2,547,115	0.3%
320	EXECUTIVE MANAGERIAL, & SUPERVISORY	43,349,740	4.3%	4,258,060	0.4%	849,742	0.1%	480,917	0.0%	12,262,214	1.2%
330	INSTRUCTIONAL - TEACHING	443,646,776	44.1%	59,799,390	5.9%	13,714,662	1.4%	5,007,656	0.5%		
350	INSTRUCTIONAL - OTHER	9,156,487	0.9%	26,602,828	2.6%	106,045	0.0%	941,005	0.1%		
380	INSTRUCTIONAL - CLINICAL			10,679,253	1.1%						
360	TECHNICAL, SPECIALIZED AND SERVICE	862,977	0.1%	1,908,538	0.2%	174,192	0.0%	482,375	0.0%	1,824,352	0.2%
370	SECRETARIAL, CLERICAL AND OTHER	15,982,935	1.6%	1,352,790	0.1%	311,765	0.0%	288,729	0.0%	8,315,340	0.8%
400	EMPLOYEE BENEFITS AND ALLOWANCES	23,689,908	2.4%	5,831,981	0.6%	699,911	0.1%	387,024	0.0%	2,076,349	0.2%
5-600	SERVICES	8,685,507	0.9%	2,141,759	0.2%	242,616	0.0%	594,154	0.1%	12,845,371	1.3%
510	PROFESSIONAL, TECHNICAL AND SPECIALIZED	1,002,680	0.1%	704,566	0.1%	45,844	0.0%	363,737	0.0%	2,234,858	0.2%
520	COMMUNICATIONS	2,352,524	0.2%	105,790	0.0%	11,567	0.0%	39,457	0.0%	1,552,931	0.2%
530	UTILITY SERVICES										
540	TRAVEL AND SUBSISTENCE	706,623	0.1%	1,067,871	0.1%	33,198	0.0%	27,125	0.0%	3,063,055	0.3%
550	TRANSPORTATION OF PUPILS										
560	TUITION	1,358,440	0.1%	19,900	0.0%						
570	PRINTING AND BINDING	199,341	0.0%	40,465	0.0%	700	0.0%	85,250	0.0%	436,539	0.0%
580	INSURANCE AND BOND PREMIUMS									2,627,601	0.3%
590	MAINTENANCE AND REPAIR SERVICES	1,615,606	0.2%	46,772	0.0%	139,613	0.0%	24,950	0.0%	614,704	0.1%
610	RENTALS	1,175,220	0.1%	65,392	0.0%	10,144	0.0%	7,500	0.0%	580,305	0.1%
620	TAXES										
630	ADVERTISING									424,597	0.0%
640	DUES AND FEES	275,073	0.0%	91,003	0.0%	1,550	0.0%	46,135	0.0%	1,310,781	0.1%
700	SUPPLIES, MATERIALS, & MINOR EQUIPMENT	32,294,494	3.2%	2,303,827	0.2%	2,916,117	0.3%	325,457	0.0%	2,535,843	0.3%
710	SUPPLIES	15,877,973	1.6%	1,434,005	0.1%	1,827,865	0.2%	249,132	0.0%	1,312,583	0.1%
740	TEXTBOOKS	7,369,318	0.7%	200,291	0.0%	183,707	0.0%	14,700	0.0%		
750	MEDIA MATERIALS	993,206	0.1%	274,865	0.0%	51,090	0.0%	16,175	0.0%	162,700	0.0%
760	MINOR EQUIPMENT	8,053,997	0.8%	390,666	0.0%	779,055	0.1%	42,450	0.0%	1,085,560	0.1%
770	INVENTORY ADJUSTMENT			4,000	0.0%	74,400	0.0%	3,000	0.0%	(25,000)	0.0%
900	TRANSFERS										
910	DEBT SERVICES										
960	SCHOOL DIVISIONS										
970	OTHER GOVERNMENT AUTHORITIES										
980	ORGANIZATIONS AND INDIVIDUALS										
990	INTERFUND TRANSFERS										
999	RECHARGE										
	PROVINCE	577,668,824	57.4%	114,878,426	11.4%	19,015,050	1.9%	8,507,317	0.8%	42,406,584	4.2%

OPERATING FUND BUDGET 1990/91
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION								
	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	TOTAL
300 SALARIES	38,903,229	3.9%	22,653,004	2.2%	58,769,104	5.8%			785,231,220
310 TRUSTEES REMUNERATION	2,963,834	0.3%							5,510,949
320 EXECUTIVE MANAGERIAL, & SUPERVISORY			1,463,519	0.1%	3,303,188	0.3%			65,967,380
330 INSTRUCTIONAL - TEACHING	23,511,499	2.3%							545,679,983
350 INSTRUCTIONAL - OTHER	6,056,580	0.6%							42,862,945
380 INSTRUCTIONAL - CLINICAL									10,679,253
360 TECHNICAL, SPECIALIZED AND SERVICE	4,630,850	0.5%	20,573,349	2.0%	54,828,993	5.4%			85,285,626
370 SECRETARIAL, CLERICAL AND OTHER	1,740,466	0.2%	616,136	0.1%	636,923	0.1%			29,245,084
400 EMPLOYEE BENEFITS AND ALLOWANCES	2,304,863	0.2%	2,005,056	0.2%	6,531,396	0.6%			43,526,488
5-600 SERVICES	5,204,804	0.5%	10,783,957	1.1%	42,757,849	4.2%			83,256,017
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	1,412,967	0.1%	67,807	0.0%	1,638,720	0.2%			7,471,179
520 COMMUNICATIONS	94,551	0.0%	82,270	0.0%	205,004	0.0%			4,444,094
530 UTILITY SERVICES					27,019,033	2.7%			27,019,033
540 TRAVEL AND SUBSISTENCE	2,887,433	0.3%	419,090	0.0%	641,917	0.1%			8,846,312
550 TRANSPORTATION OF PUPILS			7,741,577	0.8%					7,741,577
560 TUITION									1,378,340
570 PRINTING AND BINDING	178,915	0.0%							941,210
580 INSURANCE AND BOND PREMIUMS			718,535	0.1%	226,696	0.0%			3,572,832
590 MAINTENANCE AND REPAIR SERVICES	352,057	0.0%	1,662,462	0.2%	9,324,332	0.9%			13,780,496
610 RENTALS	94,107	0.0%	71,231	0.0%	1,120,636	0.1%			3,124,535
620 TAXES					2,566,103	0.3%			2,566,103
630 ADVERTISING									424,597
640 DUES AND FEES	184,774	0.0%	20,985	0.0%	15,408	0.0%			1,945,709
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	7,811,112	0.8%	10,628,654	1.1%	12,834,182	1.3%			71,649,686
710 SUPPLIES	3,360,443	0.3%	10,393,742	1.0%	10,620,955	1.1%			45,076,698
740 TEXTBOOKS									7,768,016
750 MEDIA MATERIALS	3,426,529	0.3%	25,030	0.0%	391,127	0.0%			5,340,722
760 MINOR EQUIPMENT	1,024,140	0.1%	208,900	0.0%	1,779,370	0.2%			13,364,138
770 INVENTORY ADJUSTMENT			982	0.0%	42,730	0.0%			100,112
900 TRANSFERS									
910 DEBT SERVICES							23,334,271	2.3%	23,334,271
960 SCHOOL DIVISIONS							1,504,365	0.1%	1,504,365
970 OTHER GOVERNMENT AUTHORITIES							17,318,594	1.7%	17,318,594
980 ORGANIZATIONS AND INDIVIDUALS									
990 INTERFUND TRANSFERS							4,511,312	0.4%	4,511,312
999 RECHARGE									
PROVINCE	54,224,008	5.4%	46,070,671	4.6%	120,892,531	12.0%	23,334,271	2.3%	1,006,997,682

1990/91
OPERATING FUND
EXPENDITURE BY FUNCTION



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ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 1990/91

Division	---REGULAR INSTRUCTION-- AMOUNT	%	PER PUPIL	-------EXCEPTIONAL------ AMOUNT	%	PER PUPIL	--------VOCATIONAL-------- AMOUNT	%	PER PUPIL
1 Winnipeg	94,295,800	47.3%	3,249	38,979,900	19.6%	1,234	3,643,400	1.8%	3,935
2 St. James - Assiniboia	31,285,042	58.5%	3,277	5,633,244	10.5%	558	2,300,142	4.3%	4,647
3 Assiniboine South	20,249,600	59.6%	3,090	4,592,985	13.5%	701			
4 St. Boniface	18,924,966	61.4%	3,366	2,725,548	8.8%	467	405,454	1.3%	3,861
5 Fort Garry	22,103,822	61.1%	3,252	3,614,010	10.0%	516			
6 St. Vital	28,917,133	58.9%	3,041	6,694,703	13.6%	694	2,000	0.0%	N/A
8 Norwood	4,716,398	63.1%	3,589	548,048	7.3%	412			
9 River East	43,499,071	67.0%	3,629	5,377,019	8.3%	417	1,400,631	2.2%	2,001
10 Seven Oaks	30,464,212	63.9%	3,508	4,144,986	8.7%	465	240,353	0.5%	3,434
11 Lord Selkirk	12,964,043	55.7%	3,108	1,718,887	7.4%	366	1,604,125	6.9%	3,032
12 Transcona - Springfield	23,768,598	62.2%	3,034	4,154,958	10.9%	516	516,725	1.4%	2,403
13 Agassiz	8,982,700	67.4%	3,311	952,000	7.1%	349			
14 Seine River	14,842,187	66.1%	3,238	1,662,372	7.4%	358	100,270	0.4%	2,785
15 Hanover	12,820,129	61.9%	2,543	1,558,606	7.5%	292	1,158,028	5.6%	4,454
16 Boundary	2,525,356	54.9%	3,534	473,778	10.3%	647	180,149	3.9%	15,012
17 Red River	3,772,932	57.5%	3,082	643,528	9.8%	526	79,375	1.2%	N/A
18 Rhineland	3,437,250	58.3%	2,600	494,250	8.4%	358	261,750	4.4%	7,271
19 Morris - Macdonald	4,711,300	63.5%	3,120	644,900	8.7%	427	59,100	0.8%	N/A
20 White Horse Plain	3,638,018	62.0%	3,649	620,076	10.6%	612			
21 Interlake	9,441,000	62.6%	2,670	1,294,000	8.6%	362			
22 Evergreen	5,568,189	57.8%	3,222	649,240	6.7%	370	118,705	1.2%	N/A
23 Lakeshore	4,123,546	56.1%	2,775	457,058	6.2%	298	289,574	3.9%	9,341
24 Portage La Prairie	11,070,229	61.6%	3,165	1,714,529	9.5%	465	213,601	1.2%	2,015
25 Midland	5,173,284	64.5%	3,116	702,995	8.8%	423			
26 Garden Valley	7,334,042	66.2%	2,722	1,056,467	9.5%	383	131,057	1.2%	2,621
27 Pembina Valley	2,599,200	58.3%	3,298	453,650	10.2%	574			
28 Mountain	4,081,765	63.4%	3,609	516,840	8.0%	455			
29 Tiger Hills	4,346,477	62.0%	3,469	648,748	9.3%	505			
30 Pine Creek	4,296,200	62.2%	2,949	534,200	7.7%	361			
31 Beautiful Plains	5,144,400	64.3%	3,476	754,250	9.4%	454			
32 Turtle River	4,242,118	63.5%	3,294	461,300	6.9%	355			
33 Dauphin - Ochre Area #1	5,998,289	54.3%	2,501	878,945	8.0%	367	1,020,075	9.2%	N/A
34 Duck Mountain	3,028,859	59.7%	3,205	389,084	7.7%	410			
35 Swan Valley	5,930,770	53.2%	3,203	951,608	8.5%	460	642,807	5.8%	3,513
36 Intermountain	4,405,803	62.2%	2,997	503,189	7.1%	342			
37 Pelly Trail	3,429,514	59.6%	3,260	421,283	7.3%	400			
38 Birdtail River	4,340,994	59.6%	3,064	495,395	6.8%	349			
39 Rolling River	6,702,404	60.7%	3,144	840,745	7.6%	391	52,710	0.5%	3,765
40 Brandon	19,640,300	59.4%	2,839	3,196,700	9.7%	422	1,764,700	5.3%	4,681
41 Fort La Bosse	6,004,240	58.9%	3,381	1,103,230	10.8%	592	351,000	3.4%	5,162
42 Souris Valley	3,598,550	62.6%	3,338	532,757	9.3%	492			
43 Antler River	3,452,700	61.9%	3,331	431,200	7.7%	401			
44 Turtle Mountain	4,807,022	64.0%	3,297	674,230	9.0%	462			
45 Kelsey	7,162,145	62.4%	2,928	866,365	7.5%	353	65,730	0.6%	N/A
46 Flin Flon	5,746,640	62.5%	3,247	786,347	8.6%	443	90,248	1.0%	N/A
47 Western	3,742,672	60.9%	2,654	593,001	9.7%	421			
48 Frontier	18,044,412	38.8%	4,681	4,945,432	10.6%	1,004	179,620	0.4%	5,794
2264 Churchill	996,959	59.1%	4,431	114,180	6.8%	466			
2309 Snow Lake	1,615,243	67.3%	4,217	169,353	7.1%	442			
2312 Lynn Lake	1,088,902	59.5%	4,444	194,979	10.7%	796			
2355 Mystery Lake	12,166,564	57.7%	3,405	2,010,118	9.5%	532	728,716	3.5%	3,590
2439 Sprague Consolidated	642,975	59.3%	4,287	83,500	7.7%	557			
2460 Leaf Rapids	1,783,860	66.7%	4,309	112,910	4.2%	273			
3000 South Winnipeg Technical				106,800	4.2%	362	1,415,005	55.5%	4,797
Province	577,668,824	57.4%	3,225	114,878,426	11.4%	610	19,015,050	1.9%	3,986

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FRS54 ANALYSIS OF EXPENDITURE BY FUNCTION PAGE 2 OF 3
OPERATING FUND BUDGET 1990/91

Division	---COMMUNITY EDUCATION-- AMOUNT	%	PER PUPIL	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT AMOUNT	%	PER PUPIL
1 Winnipeg	6,356,300	3.2%	201	6,458,600	3.2%	205	14,662,200	7.4%	464
2 St. James - Assiniboia	498,297	0.9%	49	2,016,178	3.8%	200	3,542,976	6.6%	351
3 Assiniboine South				1,416,351	4.2%	216	2,394,430	7.1%	365
4 St. Boniface	76,358	0.2%	13	1,280,728	4.2%	220	2,184,524	7.1%	374
5 Fort Garry				1,568,263	4.3%	224	2,997,456	8.3%	428
6 St. Vital	78,762	0.2%	8	2,001,215	4.1%	207	4,129,017	8.4%	428
8 Norwood	30,250	0.4%	23	487,804	6.5%	366	377,864	5.1%	284
9 River East	278,412	0.4%	22	2,459,692	3.8%	191	2,026,537	3.1%	157
10 Seven Oaks	244,647	0.5%	27	1,658,756	3.5%	186	2,701,020	5.7%	303
11 Lord Selkirk	198,840	0.9%	42	896,712	3.9%	191	1,083,657	4.7%	231
12 Transcona - Springfield	210,341	0.6%	26	1,189,689	3.1%	148	1,754,741	4.6%	218
13 Agassiz	6,000	0.0%	2	454,000	3.4%	167	175,200	1.3%	64
14 Seine River				776,785	3.5%	167	760,576	3.4%	164
15 Hanover	5,400	0.0%	1	692,170	3.3%	130	444,235	2.1%	83
16 Boundary	1,000	0.0%	1	255,128	5.5%	348	115,732	2.5%	158
17 Red River	6,700	0.1%	5	336,265	5.1%	275	168,660	2.6%	138
18 Rhineland	3,800	0.1%	3	325,100	5.5%	236	116,000	2.0%	84
19 Morris - Macdonald	14,000	0.2%	9	330,900	4.5%	219	67,900	0.9%	45
20 White Horse Plain				338,596	5.8%	334	162,886	2.8%	161
21 Interlake	35,000	0.2%	10	532,200	3.5%	149	510,500	3.4%	143
22 Evergreen	186,995	1.9%	106	521,810	5.4%	297	372,354	3.9%	212
23 Lakeshore	6,453	0.1%	4	324,452	4.4%	212	97,119	1.3%	63
24 Portage La Prairie	1,500	0.0%	0	595,047	3.3%	161	713,301	4.0%	194
25 Midland				364,960	4.5%	220	157,026	2.0%	95
26 Garden Valley	27,500	0.2%	10	578,626	5.2%	210	309,913	2.8%	112
27 Pembina Valley	5,000	0.1%	6	277,550	6.2%	351	79,900	1.8%	101
28 Mountain	2,650	0.0%	2	369,910	5.7%	325	80,400	1.2%	71
29 Tiger Hills	8,500	0.1%	7	337,195	4.8%	262	98,526	1.4%	77
30 Pine Creek	1,000	0.0%	1	350,000	5.1%	236	94,800	1.4%	64
31 Beautiful Plains				445,150	5.6%	268	59,000	0.7%	36
32 Turtle River	18,000	0.3%	14	363,795	5.4%	280	56,610	0.8%	44
33 Dauphin - Ochre Area #1				517,194	4.7%	216	478,951	4.3%	200
34 Duck Mountain				277,715	5.5%	292	98,253	1.9%	103
35 Swan Valley	12,430	0.1%	6	574,720	5.2%	278	240,678	2.2%	116
36 Intermountain				316,405	4.5%	215	102,924	1.5%	70
37 Pelly Trail				307,137	5.3%	292	77,312	1.3%	73
38 Birdtail River				371,999	5.1%	262	83,156	1.1%	59
39 Rolling River	11,500	0.1%	5	531,130	4.8%	247	131,125	1.2%	61
40 Brandon	27,600	0.1%	4	1,062,809	3.2%	140	1,615,600	4.9%	213
41 Fort La Bosse	8,400	0.1%	5	401,855	3.9%	216	42,500	0.4%	23
42 Souris Valley	500	0.0%	0	335,963	5.8%	310	115,202	2.0%	106
43 Antler River				304,500	5.5%	283	126,600	2.3%	118
44 Turtle Mountain				319,052	4.3%	219	10,500	0.1%	7
45 Kelsey	18,570	0.2%	8	570,475	5.0%	232	531,820	4.6%	217
46 Flin Flon				550,114	6.0%	310	386,264	4.2%	218
47 Western	22,070	0.4%	16	338,455	5.5%	240	315,528	5.1%	224
48 Frontier	46,000	0.1%	9	3,376,051	7.3%	685	5,503,838	11.8%	1,117
2264 Churchill				146,995	8.7%	600	32,841	1.9%	134
2309 Snow Lake				155,815	6.5%	407	63,792	2.7%	167
2312 Lynn Lake				161,462	8.8%	659	40,374	2.2%	165
2355 Mystery Lake	1,642	0.0%	0	1,197,450	5.7%	317	1,348,359	6.4%	357
2439 Sprague Consolidated	2,100	0.2%	14	77,510	7.2%	517	22,230	2.1%	148
2460 Leaf Rapids				190,965	7.1%	461	51,100	1.9%	123
3000 South Winnipeg Technical	54,800	2.1%	186	317,186	12.4%	1,075	310,001	12.2%	1,051
Province	8,507,317	0.8%	45	42,406,584	4.2%	225	54,224,008	5.4%	288

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FRS54 — ANALYSIS OF EXPENDITURE BY FUNCTION — PAGE 3 OF 3
OPERATING FUND BUDGET 1990/91

Division	TRANSPORTATION OF PUPILS AMOUNT	%	PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	PER PUPIL	FISCAL AMOUNT	%	PER PUPIL
1 Winnipeg	2,894,900	1.5%	92	27,669,200	13.9%	876	4,340,700	2.2%	137
2 St. James - Assiniboia	712,792	1.3%	71	6,265,736	11.7%	620	1,269,560	2.4%	126
3 Assiniboine South	642,732	1.9%	98	3,771,413	11.1%	575	895,976	2.6%	137
4 St. Boniface	655,745	2.1%	112	3,850,051	12.5%	660	714,570	2.3%	122
5 Fort Garry	884,650	2.4%	126	3,581,912	9.9%	512	1,420,027	3.9%	203
6 St. Vital	1,236,379	2.5%	128	4,782,271	9.7%	495	1,237,870	2.5%	128
8 Norwood	158,385	2.1%	119	993,148	13.3%	746	168,436	2.3%	127
9 River East	2,079,830	3.2%	161	6,640,717	10.2%	515	1,187,215	1.8%	92
10 Seven Oaks	1,711,041	3.6%	192	5,426,057	11.4%	609	1,087,005	2.3%	122
11 Lord Selkirk	1,473,112	6.3%	313	2,935,365	12.6%	625	380,000	1.6%	81
12 Transcona - Springfield	1,819,831	4.8%	226	4,104,580	10.7%	510	695,891	1.8%	86
13 Agassiz	1,221,000	9.2%	448	1,284,000	9.6%	471	260,000	1.9%	95
14 Seine River	1,783,938	7.9%	384	2,147,904	9.6%	462	378,250	1.7%	81
15 Hanover	1,387,565	6.7%	260	2,250,851	10.9%	422	378,110	1.8%	71
16 Boundary	499,104	10.9%	681	471,749	10.3%	644	76,500	1.7%	104
17 Red River	526,994	8.0%	431	690,555	10.5%	564	340,142	5.2%	278
18 Rhineland	461,400	7.8%	334	671,750	11.4%	487	122,300	2.1%	89
19 Morris - Macdonald	682,900	9.2%	452	736,500	9.9%	488	167,734	2.3%	111
20 White Horse Plain	491,678	8.4%	485	505,114	8.6%	499	112,467	1.9%	111
21 Interlake	1,270,000	8.4%	356	1,700,000	11.3%	476	308,000	2.0%	86
22 Evergreen	834,975	8.7%	475	1,158,650	12.0%	660	225,660	2.3%	129
23 Lakeshore	1,102,602	15.0%	720	807,375	11.0%	527	145,718	2.0%	95
24 Portage La Prairie	866,211	4.8%	235	2,443,341	13.6%	663	354,491	2.0%	96
25 Midland	775,465	9.7%	467	736,181	9.2%	443	112,700	1.4%	68
26 Garden Valley	436,644	3.9%	158	984,123	8.9%	357	213,000	1.9%	77
27 Pembina Valley	501,300	11.2%	635	452,900	10.2%	573	90,000	2.0%	114
28 Mountain	574,230	8.9%	505	695,770	10.8%	612	119,000	1.8%	105
29 Tiger Hills	728,978	10.4%	567	714,951	10.2%	556	127,579	1.8%	99
30 Pine Creek	796,000	11.5%	538	679,000	9.8%	459	159,000	2.3%	107
31 Beautiful Plains	639,950	8.0%	386	813,350	10.2%	490	140,000	1.8%	84
32 Turtle River	796,669	11.9%	613	624,968	9.4%	481	118,000	1.8%	91
33 Dauphin - Ochre Area #1	584,343	5.3%	244	1,245,373	11.3%	519	327,391	3.0%	137
34 Duck Mountain	579,011	11.4%	609	617,982	12.2%	651	82,000	1.6%	86
35 Swan Valley	1,183,746	10.6%	572	1,427,376	12.8%	690	175,000	1.6%	85
36 Intermountain	847,332	12.0%	576	776,485	11.0%	528	134,741	1.9%	92
37 Pelly Trail	814,582	14.1%	774	613,051	10.6%	583	94,045	1.6%	89
38 Birdtail River	933,096	12.8%	657	855,070	11.7%	602	201,823	2.8%	142
39 Rolling River	1,055,930	9.6%	491	1,440,460	13.1%	670	270,000	2.4%	126
40 Brandon	956,300	2.9%	126	3,159,200	9.6%	417	1,643,800	5.0%	217
41 Fort La Bosse	1,027,055	10.1%	552	1,039,140	10.2%	558	217,000	2.1%	117
42 Souris Valley	590,776	10.3%	545	476,604	8.3%	440	95,634	1.7%	88
43 Antler River	621,600	11.2%	577	532,600	9.6%	495	105,000	1.9%	98
44 Turtle Mountain	757,271	10.1%	519	747,771	10.0%	513	189,967	2.5%	130
45 Kelsey	461,465	4.0%	188	1,590,390	13.9%	648	214,250	1.9%	87
46 Flin Flon	132,180	1.4%	75	1,245,083	13.5%	702	258,015	2.8%	145
47 Western	371,407	6.0%	263	621,162	10.1%	441	136,504	2.2%	97
48 Frontier	4,114,618	8.9%	835	9,347,693	20.1%	1,897	891,231	1.9%	181
2264 Churchill	65,600	3.9%	268	302,939	18.0%	1,236	26,587	1.6%	109
2309 Snow Lake	77,900	3.2%	203	270,023	11.2%	705	48,500	2.0%	127
2312 Lynn Lake	17,500	1.0%	71	286,411	15.7%	1,169	39,692	2.2%	162
2355 Mystery Lake	104,019	0.5%	28	2,922,817	13.9%	774	613,200	2.9%	162
2439 Sprague Consolidated	113,120	10.4%	754	118,904	11.0%	793	23,400	2.2%	156
2460 Leaf Rapids	14,820	0.6%	36	472,300	17.7%	1,141	49,400	1.8%	119
3000 South Winnipeg Technical				194,215	7.6%	658	151,190	5.9%	513
Province	46,070,671	4.6%	245	120,892,531	12.0%	642	23,334,271	2.3%	124

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FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 100: REGULAR INSTRUCTION

Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	----ENGLISH LANGUAGE---- AMOUNT	%	PER PUPIL	--------FRANCAIS--------- AMOUNT	%	PER PUPIL
1 Winnipeg	10,219,900	5.1%	352	76,385,800	38.3%	2,993			
2 St. James - Assiniboia	3,587,227	6.7%	376	25,039,049	46.8%	3,027			
3 Assiniboine South	2,470,100	7.3%	377	14,237,660	41.9%	2,788			
4 St. Boniface	2,566,218	8.3%	456	8,948,633	29.0%	3,065	3,720,163	12.1%	2,754
5 Fort Garry	2,376,257	6.6%	350	16,166,049	44.7%	2,966			
6 St. Vital	3,798,653	7.7%	399	19,418,654	39.6%	2,766	1,121,356	2.3%	2,401
8 Norwood	640,903	8.6%	488	2,220,056	29.7%	3,323	1,017,148	13.6%	2,974
9 River East	5,133,477	7.9%	428	33,089,612	50.9%	3,433			
10 Seven Oaks	3,279,554	6.9%	378	23,992,383	50.3%	3,345			
11 Lord Selkirk	1,559,012	6.7%	374	10,996,448	47.3%	2,778			
12 Transcona - Springfield	2,972,894	7.8%	379	17,516,437	45.8%	2,906			
13 Agassiz	700,000	5.2%	258	7,326,200	54.9%	3,161			
14 Seine River	1,505,396	6.7%	328	6,363,995	28.3%	3,015	3,284,296	14.6%	2,901
15 Hanover	1,261,953	6.1%	250	11,463,176	55.4%	2,285			
16 Boundary	223,239	4.9%	312	2,302,117	50.1%	3,222			
17 Red River	435,069	6.6%	355	220,853	3.4%	2,645	2,700,037	41.1%	2,815
18 Rhineland	385,000	6.5%	291	3,052,250	51.8%	2,309			
19 Morris - Macdonald	662,000	8.9%	438	4,049,300	54.6%	2,682			
20 White Horse Plain	339,203	5.8%	340	2,600,980	44.3%	3,859			
21 Interlake	1,280,000	8.5%	362	8,078,000	53.5%	2,306			
22 Evergreen	563,990	5.9%	326	5,004,199	51.9%	2,896			
23 Lakeshore	434,110	5.9%	292	3,689,436	50.2%	2,483			
24 Portage La Prairie	1,056,590	5.9%	302	9,259,011	51.5%	2,939			
25 Midland	584,595	7.3%	352	4,588,689	57.2%	2,764			
26 Garden Valley	669,101	6.0%	248	6,664,941	60.2%	2,474			
27 Pembina Valley	163,200	3.7%	207	2,436,000	54.6%	3,091			
28 Mountain	379,265	5.9%	335	2,180,155	33.9%	2,954	1,331,760	20.7%	4,136
29 Tiger Hills	57,776	0.8%	46	4,288,701	61.2%	3,423			
30 Pine Creek	383,900	5.6%	263	3,912,300	56.6%	2,685			
31 Beautiful Plains	572,100	7.2%	387	4,572,300	57.2%	3,089			
32 Turtle River	444,031	6.6%	345	3,417,111	51.1%	2,992	380,976	5.7%	2,609
33 Dauphin - Ochre Area #1	531,638	4.8%	222	4,344,708	39.3%	2,095			
34 Duck Mountain	262,527	5.2%	278	2,766,332	54.5%	2,927			
35 Swan Valley	718,681	6.5%	388	4,965,662	44.6%	2,879			
36 Intermountain	542,885	7.7%	369	3,862,918	54.5%	2,628			
37 Pelly Trail	252,474	4.4%	240	3,171,840	55.1%	3,015	5,200	0.1%	N/A
38 Birdtail River	397,928	5.5%	281	3,605,967	49.5%	2,776	337,099	4.6%	2,857
39 Rolling River	619,500	5.6%	291	6,082,904	55.1%	2,853			
40 Brandon	1,915,000	5.8%	277	16,790,200	50.8%	2,574			
41 Fort La Bosse	615,300	6.0%	346	5,388,940	52.9%	3,034			
42 Souris Valley	329,465	5.7%	306	3,269,085	56.9%	3,033			
43 Antler River	305,700	5.5%	295	3,147,000	56.5%	3,036			
44 Turtle Mountain	675,956	9.0%	464	4,131,066	55.0%	2,833			
45 Kelsey	862,626	7.5%	353	5,726,529	49.9%	2,647			
46 Flin Flon	599,467	6.5%	339	4,873,165	53.0%	2,913			
47 Western	396,540	6.5%	281	3,346,132	54.5%	2,373			
48 Frontier	685,430	1.5%	178	17,358,982	37.4%	4,503			
2264 Churchill	147,126	8.7%	654	849,833	50.4%	3,777			
2309 Snow Lake	162,070	6.8%	423	1,453,173	60.5%	3,794			
2312 Lynn Lake	140,483	7.7%	573	948,419	51.8%	3,871			
2355 Mystery Lake	1,330,136	6.3%	372	9,966,006	47.2%	3,141			
2439 Sprague Consolidated	76,225	7.0%	508	566,750	52.3%	3,778			
2460 Leaf Rapids	197,000	7.4%	476	1,586,860	59.3%	3,833			
3000 South Winnipeg Technical									
Province	62,468,870	6.2%	349	451,682,966	44.9%	2,955	13,898,035	1.4%	2,873

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FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 2 OF 16
OPERATING FUND BUDGET 1990/91

FUNCTION 100: REGULAR INSTRUCTION (CON'T)----------

Division	----FRENCH IMMERSION---- AMOUNT	%	PER PUPIL	-----OTHER BILINGUAL----- AMOUNT	%	PER PUPIL
1 Winnipeg	6,974,700	3.5%	2,180	715,400	0.4%	2,385
2 St. James - Assiniboia	2,658,766	5.0%	2,086			
3 Assiniboine South	3,541,840	10.4%	2,447			
4 St. Boniface	3,689,952	12.0%	2,730			
5 Fort Garry	3,561,516	9.8%	2,644			
6 St. Vital	4,578,470	9.3%	2,265			
8 Norwood	838,291	11.2%	2,758			
9 River East	3,698,041	5.7%	2,248	1,577,941	2.4%	2,254
10 Seven Oaks	2,420,842	5.1%	1,992	771,433	1.6%	2,615
11 Lord Selkirk	306,761	1.3%	2,378	101,822	0.4%	1,212
12 Transcona - Springfield	2,896,310	7.6%	1,866	382,957	1.0%	1,496
13 Agassiz	956,500	7.2%	2,422			
14 Seine River	3,688,500	16.4%	2,751			
15 Hanover				95,000	0.5%	3,800
16 Boundary						
17 Red River	416,973	6.4%	2,297			
18 Rhineland						
19 Morris - Macdonald						
20 White Horse Plain	697,835	11.9%	2,160			
21 Interlake	83,000	0.6%	2,515			
22 Evergreen						
23 Lakeshore						
24 Portage La Prairie	754,628	4.2%	2,175			
25 Midland						
26 Garden Valley						
27 Pembina Valley						
28 Mountain	190,585	3.0%	2,684			
29 Tiger Hills						
30 Pine Creek						
31 Beautiful Plains						
32 Turtle River						
33 Dauphin - Ochre Area #1	741,911	6.7%	3,268	380,032	3.4%	3,918
34 Duck Mountain						
35 Swan Valley	246,427	2.2%	1,940			
36 Intermountain						
37 Pelly Trail						
38 Birdtail River						
39 Rolling River						
40 Brandon	935,100	2.8%	2,379			
41 Fort La Bosse						
42 Souris Valley						
43 Antler River						
44 Turtle Mountain						
45 Kelsey	572,990	5.0%	2,025			
46 Flin Flon	274,008	3.0%	2,825			
47 Western						
48 Frontier						
2264 Churchill						
2309 Snow Lake						
2312 Lynn Lake						
2355 Mystery Lake	870,422	4.1%	2,176			
2439 Sprague Consolidated						
2460 Leaf Rapids						
3000 South Winnipeg Technical						
Province	45,594,368	4.5%	2,314	4,024,585	0.4%	2,291

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 200: EXCEPTIONAL

	Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	--------INSTRUCTION------ AMOUNT	%	PER PUPIL	----SUPPORT SERVICES---- AMOUNT	%	PER PUPIL
1	Winnipeg	525,600	0.3%	17	7,317,600	3.7%	4,503	31,136,700	15.6%	986
2	St. James - Assiniboia	352,058	0.7%	35	920,107	1.7%	N/A	4,361,079	8.1%	432
3	Assiniboine South	219,060	0.6%	33	193,690	0.6%	N/A	4,180,235	12.3%	638
4	St. Boniface	147,032	0.5%	25	618,161	2.0%	5,777	1,960,355	6.4%	336
5	Fort Garry	219,251	0.6%	31	1,440,358	4.0%	7,130	1,954,401	5.4%	279
6	St. Vital	234,472	0.5%	24	1,455,272	3.0%	10,177	5,004,959	10.2%	519
8	Norwood	45,625	0.6%	34	105,429	1.4%	6,202	396,994	5.3%	298
9	River East	184,783	0.3%	14	1,367,826	2.1%	6,362	3,824,410	5.9%	296
10	Seven Oaks	152,670	0.3%	17	2,142,348	4.5%	N/A	1,849,968	3.9%	208
11	Lord Selkirk	94,501	0.4%	20	96,904	0.4%	N/A	1,527,482	6.6%	325
12	Transcona - Springfield	306,693	0.8%	38	1,171,572	3.1%	N/A	2,676,693	7.0%	333
13	Agassiz	67,000	0.5%	25	255,000	1.9%	N/A	630,000	4.7%	231
14	Seine River	90,347	0.4%	19	130,202	0.6%	4,340	1,441,823	6.4%	310
15	Hanover	330,512	1.6%	62	570,194	2.8%	N/A	657,900	3.2%	123
16	Boundary	56,004	1.2%	76	6,600	0.1%	1,100	411,174	8.9%	561
17	Red River	61,050	0.9%	50				582,478	8.9%	476
18	Rhineland	58,200	1.0%	42	61,550	1.0%	2,798	374,500	6.4%	271
19	Morris - Macdonald	61,200	0.8%	41				583,700	7.9%	387
20	White Horse Plain	60,095	1.0%	59	105,050	1.8%	6,566	454,931	7.8%	449
21	Interlake	74,500	0.5%	21	377,500	2.5%	10,786	842,000	5.6%	236
22	Evergreen	72,345	0.8%	41	84,945	0.9%	N/A	491,950	5.1%	280
23	Lakeshore	60,802	0.8%	40	72,023	1.0%	4,802	324,233	4.4%	212
24	Portage La Prairie	83,020	0.5%	23	522,840	2.9%	6,376	1,108,669	6.2%	301
25	Midland	56,285	0.7%	34	115,530	1.4%	N/A	531,180	6.6%	320
26	Garden Valley	56,344	0.5%	20	674,320	6.1%	N/A	325,803	2.9%	118
27	Pembina Valley	70,250	1.6%	89	104,400	2.3%	N/A	279,000	6.3%	353
28	Mountain	64,415	1.0%	57	60,925	0.9%	10,154	391,500	6.1%	344
29	Tiger Hills	54,305	0.8%	42				594,443	8.5%	463
30	Pine Creek	54,000	0.8%	36	171,000	2.5%	7,435	309,200	4.5%	209
31	Beautiful Plains	63,500	0.8%	38	522,500	6.5%	2,903	168,250	2.1%	101
32	Turtle River	59,108	0.9%	45				402,192	6.0%	309
33	Dauphin - Ochre Area #1	65,761	0.6%	27	364,011	3.3%	N/A	449,173	4.1%	187
34	Duck Mountain	66,203	1.3%	70	68,338	1.3%	N/A	254,543	5.0%	268
35	Swan Valley	56,853	0.5%	27	309,094	2.8%	9,091	585,661	5.3%	283
36	Intermountain	61,975	0.9%	42				441,214	6.2%	300
37	Pelly Trail	61,553	1.1%	59	81,280	1.4%	N/A	278,450	4.8%	265
38	Birdtail River	50,212	0.7%	35	67,883	0.9%	N/A	377,300	5.2%	266
39	Rolling River	60,365	0.5%	28	120,550	1.1%	N/A	659,830	6.0%	307
40	Brandon	115,700	0.3%	15	1,369,400	4.1%	4,926	1,711,600	5.2%	226
41	Fort La Bosse	60,730	0.6%	33	630,300	6.2%	N/A	412,200	4.0%	221
42	Souris Valley	74,881	1.3%	69	23,812	0.4%	4,762	434,064	7.6%	401
43	Antler River	62,700	1.1%	58	28,500	0.5%	713	340,000	6.1%	316
44	Turtle Mountain	61,750	0.8%	42	160,129	2.1%	N/A	452,351	6.0%	310
45	Kelsey	55,010	0.5%	22	471,555	4.1%	N/A	339,800	3.0%	138
46	Flin Flon	159,116	1.7%	90	82,199	0.9%	N/A	545,032	5.9%	307
47	Western	58,897	1.0%	42	106,372	1.7%	N/A	427,732	7.0%	303
48	Frontier	93,915	0.2%	19	1,494,941	3.2%	1,435	3,356,576	7.2%	681
2264	Churchill				96,330	5.7%	4,817	17,850	1.1%	73
2309	Snow Lake				169,353	7.1%	N/A			
2312	Lynn Lake						N/A	194,979	10.7%	796
2355	Mystery Lake	72,026	0.3%	19	248,708	1.2%	N/A	1,689,384	8.0%	447
2439	Sprague Consolidated							83,500	7.7%	557
2460	Leaf Rapids				3,000	0.1%	N/A	109,910	4.1%	265
3000	South Winnipeg Technical				106,800	4.2%	N/A			
	Province	5,272,674	0.3%	28	26,666,401	2.6%	5,923	82,939,351	8.2%	440

NOTE: OWING TO THE PRACTICE OF INTEGRATING EXCEPTIONAL STUDENTS WITH REGULAR CLASSES, SOME DIVISIONS ARE NO LONGER REPORTING STUDENTS IN THE EXCEPTIONAL INSTRUCTION PROGRAM EVEN THOUGH EXPENDITURES CONTINUE TO BE REPORTED. UNTIL A REVIEW OF OF FRAME ALLOCATION RULES AND REPORTING OF STUDENT STATISTICS TAKES PLACE, PER PUPIL COSTS WILL BE REPORTED HERE AS "N/A". PER PUPIL COSTS FOR OTHER DIVISIONS SHOULD BE INTERPRETED WITH CAUTION.

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 300: VOCATIONAL

Division	ADMINISTRATION AMOUNT	ADMINISTRATION %	ADMINISTRATION PER PUPIL	INDUSTRIAL TECHNICAL AMOUNT	INDUSTRIAL TECHNICAL %	INDUSTRIAL TECHNICAL PER PUPIL	BUSINESS & MARKETING AMOUNT	BUSINESS & MARKETING %	BUSINESS & MARKETING PER PUPIL
1 Winnipeg	297,700	0.1%	321	2,977,200	1.5%	3,996	368,500	0.2%	2,036
2 St. James - Assiniboia	162,042	0.3%	327	1,613,940	3.0%	5,044	524,16	1.0%	2,995
3 Assiniboine South									
4 St. Boniface	53,753	0.2%	512	296,064	1.0%	5,383	55,637	0.2%	1,113
5 Fort Garry									
6 St. Vital	2,000	0.0%	N/A						
8 Norwood									
9 River East				1,400,631	2.2%	2,001			
10 Seven Oaks				240,353	0.5%	3,434			
11 Lord Selkirk	51,473	0.2%	97	1,117,233	4.8%	2,635	435,419	1.9%	4,147
12 Transcona - Springfield	14,163	0.0%	66	502,562	1.3%	2,337			
13 Agassiz									
14 Seine River				100,270	0.4%	2,785			
15 Hanover	98,760	0.5%	380	955,568	4.6%	4,550	103,700	0.5%	2,074
16 Boundary				180,149	3.9%	N/A			
17 Red River				79,375	1.2%	N/A			
18 Rhineland	32,000	0.5%	889	52,750	0.9%	1,465	177,000	3.0%	N/A
19 Morris - Macdonald				59,100	0.8%	N/A			
20 White Horse Plain									
21 Interlake									
22 Evergreen	7,000	0.1%	N/A	111,705	1.2%	3,989			
23 Lakeshore				157,300	2.1%	5,074	132,274	1.8%	N/A
24 Portage La Prairie				213,601	1.2%	2,015			
25 Midland									
26 Garden Valley				131,057	1.2%	2,621			
27 Pembina Valley									
28 Mountain									
29 Tiger Hills									
30 Pine Creek									
31 Beautiful Plains									
32 Turtle River									
33 Dauphin - Ochre Area #1	84,902	0.8%	N/A	707,513	6.4%	N/A	227,660	2.1%	N/A
34 Duck Mountain									
35 Swan Valley	38,942	0.3%	213	421,494	3.8%	4,014	182,371	1.6%	2,338
36 Intermountain									
37 Pelly Trail									
38 Birdtail River									
39 Rolling River				52,710	0.5%	3,765			
40 Brandon	139,500	0.4%	370	1,173,300	3.5%	4,251	451,900	1.4%	4,474
41 Fort La Bosse	57,400	0.6%	844	105,500	1.0%	2,512	188,100	1.8%	7,235
42 Souris Valley									
43 Antler River									
44 Turtle Mountain									
45 Kelsey				65,730	0.6%	N/A			
46 Flin Flon				90,248	1.0%	N/A			
47 Western									
48 Frontier				179,620	0.4%	5,794			
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake	37,990	0.2%	187	464,327	2.2%	2,287	226,399	1.1%	N/A
2439 Sprague Consolidated									
2460 Leaf Rapids									
3000 South Winnipeg Technical	44,672	1.8%	151	1,291,314	50.7%	4,696	79,019	3.1%	3,951
Province	1,122,297	0.1%	235	14,740,614	1.5%	3,700	3,152,139	0.3%	4,010

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 400: COMMUNITY EDUCATION AND SERVICE

	Division	---EXTENSION & EVENING-- AMOUNT	%	PER PUPIL	ENGLISH AS A SECOND LANGUAGE AMOUNT	%	PER PUPIL	COMMUNITY SERVICES & RECREATION AMOUNT	%	PER PUPIL
1	Winnipeg	913,400	0.5%	596	1,647,800	0.8%	1,056	705,500	0.4%	22
2	St. James - Assiniboia	317,173	0.6%	176				119,386	0.2%	12
3	Assiniboine South									
4	St. Boniface	76,358	0.2%	N/A						
5	Fort Garry									
6	St. Vital	78,762	0.2%	N/A						
8	Norwood	30,250	0.4%	N/A						
9	River East	278,412	0.4%	93						
10	Seven Oaks	244,647	0.5%	376						
11	Lord Selkirk	134,355	0.6%	75				64,485	0.3%	14
12	Transcona - Springfield	210,341	0.6%	105						
13	Agassiz	6,000	0.0%	250						
14	Seine River									
15	Hanover	5,400	0.0%	N/A						
16	Boundary	1,000	0.0%	N/A						
17	Red River	6,700	0.1%	N/A						
18	Rhineland	2,700	0.0%	N/A	1,100	0.0%	N/A			
19	Morris - Macdonald							14,000	0.2%	9
20	White Horse Plain									
21	Interlake	35,000	0.2%	N/A						
22	Evergreen	186,995	1.9%	N/A						
23	Lakeshore	3,400	0.0%	N/A				3,053	0.0%	2
24	Portage La Prairie	1,500	0.0%	N/A						
25	Midland									
26	Garden Valley	20,500	0.2%	103	7,000	0.1%	140			
27	Pembina Valley	5,000	0.1%	N/A						
28	Mountain	2,650	0.0%	N/A						
29	Tiger Hills	500	0.0%	5				8,000	0.1%	6
30	Pine Creek	1,000	0.0%	33						
31	Beautiful Plains									
32	Turtle River							18,000	0.3%	14
33	Dauphin - Ochre Area #1									
34	Duck Mountain									
35	Swan Valley	12,430	0.1%	71						
36	Intermountain									
37	Pelly Trail									
38	Birdtail River									
39	Rolling River	1,500	0.0%	N/A				10,000	0.1%	5
40	Brandon							27,600	0.1%	4
41	Fort La Bosse	8,400	0.1%	N/A						
42	Souris Valley							500	0.0%	0
43	Antler River									
44	Turtle Mountain									
45	Kelsey							18,570	0.2%	8
46	Flin Flon									
47	Western	22,070	0.4%	N/A						
48	Frontier	36,000	0.1%	N/A				10,000	0.0%	2
2264	Churchill									
2309	Snow Lake									
2312	Lynn Lake									
2355	Mystery Lake							1,394	0.0%	0
2439	Sprague Consolidated	2,100	0.2%	N/A						
2460	Leaf Rapids									
3000	South Winnipeg Technical	54,800	2.1%	N/A						
	Province	2,699,343	0.3%	239	1,655,900	0.2%	987	1,000,488	0.1%	5

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 400 (CON'T)----------

Division	PRESCHOOL AMOUNT	PRESCHOOL %	PRESCHOOL PER PUPIL
1 Winnipeg	3,089,600	1.6%	1,602
2 St. James - Assiniboia	61,738	0.1%	1,929
3 Assiniboine South			
4 St. Boniface			
5 Fort Garry			
6 St. Vital			
8 Norwood			
9 River East			
10 Seven Oaks			
11 Lord Selkirk			
12 Transcona - Springfield			
13 Agassiz			
14 Seine River			
15 Hanover			
16 Boundary			
17 Red River			
18 Rhineland			
19 Morris - Macdonald			
20 White Horse Plain			
21 Interlake			
22 Evergreen			
23 Lakeshore			
24 Portage La Prairie			
25 Midland			
26 Garden Valley			
27 Pembina Valley			
28 Mountain			
29 Tiger Hills			
30 Pine Creek			
31 Beautiful Plains			
32 Turtle River			
33 Dauphin - Ochre Area #1			
34 Duck Mountain			
35 Swan Valley			
36 Intermountain			
37 Pelly Trail			
38 Birdtail River			
39 Rolling River			
40 Brandon			
41 Fort La Bosse			
42 Souris Valley			
43 Antler River			
44 Turtle Mountain			
45 Kelsey			
46 Flin Flon			
47 Western			
48 Frontier			
2264 Churchill			
2309 Snow Lake			
2312 Lynn Lake			
2355 Mystery Lake	248	0.0%	N/A
2439 Sprague Consolidated			
2460 Leaf Rapids			
3000 South Winnipeg Technical			
Province	3,151,586	0.3%	1,597

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 500: ADMINISTRATION

Division	----BOARD OF TRUSTEES--- AMOUNT	%	PER PUPIL	INSTRUCTIONAL MNGT. & ADMIN. AMOUNT	%	PER PUPIL	BUSINESS ADMIN. SERVICES AMOUNT	%	PER PUPIL
1 Winnipeg	265,100	0.1%	8	1,362,000	0.7%	43	3,895,400	2.0%	123
2 St. James - Assiniboia	207,065	0.4%	21	428,226	0.8%	42	1,185,516	2.2%	117
3 Assiniboine South	129,210	0.4%	20	389,321	1.1%	59	646,300	1.9%	99
4 St. Boniface	131,408	0.4%	23	202,963	0.7%	35	825,477	2.7%	141
5 Fort Garry	158,578	0.4%	23	553,068	1.5%	79	682,213	1.9%	97
6 St. Vital	141,775	0.3%	15	483,629	1.0%	50	1,201,911	2.4%	125
8 Norwood	73,387	1.0%	55	160,673	2.1%	121	232,364	3.1%	175
9 River East	254,265	0.4%	20	852,378	1.3%	66	945,626	1.5%	73
10 Seven Oaks	169,239	0.4%	19	305,350	0.6%	34	1,080,267	2.3%	121
11 Lord Selkirk	123,300	0.5%	26	242,162	1.0%	52	465,750	2.0%	99
12 Transcona - Springfield	136,167	0.4%	17	252,118	0.7%	31	758,104	2.0%	94
13 Agassiz	78,000	0.6%	29	76,000	0.6%	28	290,000	2.2%	106
14 Seine River	116,315	0.5%	25	264,280	1.2%	57	366,390	1.6%	79
15 Hanover	93,500	0.5%	18	168,520	0.8%	32	415,650	2.0%	78
16 Boundary	64,600	1.4%	88	50,898	1.1%	69	131,880	2.9%	180
17 Red River	98,062	1.5%	80	124,333	1.9%	102	100,870	1.5%	82
18 Rhineland	85,000	1.4%	62	72,000	1.2%	52	161,100	2.7%	117
19 Morris - Macdonald	62,700	0.8%	42	74,600	1.0%	49	173,000	2.3%	115
20 White Horse Plain	73,020	1.2%	72	78,117	1.3%	77	172,459	2.9%	170
21 Interlake	106,200	0.7%	30	180,000	1.2%	50	205,000	1.4%	57
22 Evergreen	104,525	1.1%	60	85,455	0.9%	49	311,870	3.2%	178
23 Lakeshore	63,180	0.9%	41	94,851	1.3%	62	153,244	2.1%	100
24 Portage La Prairie	90,210	0.5%	24	198,240	1.1%	54	283,011	1.6%	77
25 Midland	76,100	0.9%	46	80,965	1.0%	49	189,895	2.4%	114
26 Garden Valley	103,850	0.9%	38	214,311	1.9%	78	225,165	2.0%	82
27 Pembina Valley	52,700	1.2%	67	116,450	2.6%	147	102,900	2.3%	130
28 Mountain	93,820	1.5%	83	81,125	1.3%	71	174,185	2.7%	153
29 Tiger Hills	71,454	1.0%	56	94,527	1.3%	74	171,214	2.4%	133
30 Pine Creek	85,000	1.2%	57	68,500	1.0%	46	192,200	2.8%	130
31 Beautiful Plains	75,150	0.9%	45	73,500	0.9%	44	281,300	3.5%	169
32 Turtle River	89,750	1.3%	69	78,236	1.2%	60	185,309	2.8%	143
33 Dauphin - Ochre Area #1	85,126	0.8%	35	145,780	1.3%	61	255,188	2.3%	106
34 Duck Mountain	62,839	1.2%	66	83,683	1.6%	88	123,643	2.4%	130
35 Swan Valley	88,000	0.8%	43	98,274	0.9%	48	368,446	3.3%	178
36 Intermountain	80,694	1.1%	55	75,699	1.1%	51	160,012	2.3%	109
37 Pelly Trail	72,385	1.3%	69	75,812	1.3%	72	152,940	2.7%	145
38 Birdtail River	88,944	1.2%	63	70,430	1.0%	50	206,050	2.8%	145
39 Rolling River	99,300	0.9%	46	146,250	1.3%	68	281,280	2.5%	131
40 Brandon	146,109	0.4%	19	330,100	1.0%	44	542,800	1.6%	72
41 Fort La Bosse	93,700	0.9%	50	72,660	0.7%	39	208,395	2.0%	112
42 Souris Valley	61,279	1.1%	57	85,593	1.5%	79	175,341	3.1%	162
43 Antler River	64,500	1.2%	60	80,500	1.4%	75	155,500	2.8%	144
44 Turtle Mountain	56,982	0.8%	39	98,478	1.3%	68	156,192	2.1%	107
45 Kelsey	65,480	0.6%	27	133,500	1.2%	54	354,895	3.1%	145
46 Flin Flon	95,084	1.0%	54	104,905	1.1%	59	322,789	3.5%	182
47 Western	71,481	1.2%	51	77,270	1.3%	55	183,114	3.0%	130
48 Frontier	501,258	1.1%	102	871,394	1.9%	177	1,898,412	4.1%	385
2264 Churchill	24,150	1.4%	99				121,345	7.2%	495
2309 Snow Lake	33,800	1.4%	88				118,295	4.9%	309
2312 Lynn Lake	38,160	2.1%	156				98,202	5.4%	401
2355 Mystery Lake	123,367	0.6%	33	337,485	1.6%	89	672,659	3.2%	178
2439 Sprague Consolidated	22,065	2.0%	147				53,245	4.9%	355
2460 Leaf Rapids	34,800	1.3%	84				156,165	5.8%	377
3000 South Winnipeg Technical	7,800	0.3%	26				259,298	10.2%	879
Province	5,489,933	0.5%	29	10,394,609	1.0%	55	23,229,776	2.3%	123

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ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 8 OF 16
OPERATING FUND BUDGET 1990/91

FUNCTION 500: ADMINISTRATION (CON'T)----------

Division	-----DATA PROCESSING---- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	%	PER PUPIL
1 Winnipeg	791,400	0.4%	25	144,700	0.1%	5
2 St. James - Assiniboia	142,296	0.3%	14	53,075	0.1%	5
3 Assiniboine South	180,040	0.5%	27	71,480	0.2%	11
4 St. Boniface	94,880	0.3%	16	26,000	0.1%	4
5 Fort Garry	115,904	0.3%	17	58,500	0.2%	8
6 St. Vital	121,400	0.2%	13	52,500	0.1%	5
8 Norwood	4,980	0.1%	4	16,400	0.2%	12
9 River East	331,823	0.5%	26	75,600	0.1%	6
10 Seven Oaks	45,000	0.1%	5	58,900	0.1%	7
11 Lord Selkirk	47,500	0.2%	10	18,000	0.1%	4
12 Transcona - Springfield				43,300	0.1%	5
13 Agassiz	6,500	0.0%	2	3,500	0.0%	1
14 Seine River	22,000	0.1%	5	7,800	0.0%	2
15 Hanover	14,500	0.1%	3			
16 Boundary	7,300	0.2%	10	450	0.0%	1
17 Red River	13,000	0.2%	11			
18 Rhineland	7,000	0.1%	5			
19 Morris - Macdonald	3,200	0.0%	2	17,400	0.2%	12
20 White Horse Plain	10,000	0.2%	10	5,000	0.1%	5
21 Interlake	17,000	0.1%	5	24,000	0.2%	7
22 Evergreen				19,960	0.2%	11
23 Lakeshore	5,500	0.1%	4	7,677	0.1%	5
24 Portage La Prairie	14,152	0.1%	4	9,434	0.1%	3
25 Midland	10,150	0.1%	6	7,850	0.1%	5
26 Garden Valley	18,300	0.2%	7	17,000	0.2%	6
27 Pembina Valley	500	0.0%	1	5,000	0.1%	6
28 Mountain	19,085	0.3%	17	1,695	0.0%	1
29 Tiger Hills						
30 Pine Creek	3,800	0.1%	3	500	0.0%	0
31 Beautiful Plains	10,000	0.1%	6	5,200	0.1%	3
32 Turtle River	4,400	0.1%	3	6,100	0.1%	5
33 Dauphin - Ochre Area #1	13,000	0.1%	5	18,100	0.2%	8
34 Duck Mountain	5,500	0.1%	6	2,050	0.0%	2
35 Swan Valley	10,000	0.1%	5	10,000	0.1%	5
36 Intermountain						
37 Pelly Trail	3,500	0.1%	3	2,500	0.0%	2
38 Birdtail River	3,075	0.0%	2	3,500	0.0%	2
39 Rolling River	4,300	0.0%	2			
40 Brandon	34,900	0.1%	5	8,900	0.0%	1
41 Fort La Bosse	5,800	0.1%	3	21,300	0.2%	11
42 Souris Valley	5,550	0.1%	5	8,200	0.1%	8
43 Antler River	3,000	0.1%	3	1,000	0.0%	1
44 Turtle Mountain	7,400	0.1%	5			
45 Kelsey	5,000	0.0%	2	11,600	0.1%	5
46 Flin Flon	12,431	0.1%	7	14,905	0.2%	8
47 Western				6,590	0.1%	5
48 Frontier	75,000	0.2%	15	29,987	0.1%	6
2264 Churchill				1,500	0.1%	6
2309 Snow Lake	720	0.0%	2	3,000	0.1%	8
2312 Lynn Lake	25,100	1.4%	102			
2355 Mystery Lake	35,067	0.2%	9	28,872	0.1%	8
2439 Sprague Consolidated				2,200	0.2%	15
2460 Leaf Rapids						
3000 South Winnipeg Technical	50,088	2.0%	170			
Province	2,361,041	0.2%	13	931,225	0.1%	5

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES

	Division	CURRICULUM CONSULT. & DEVELOP. AMOUNT	%	PER PUPIL	---EDUCATIONAL MEDIA---- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL
1	Winnipeg	2,385,400	1.2%	76	6,367,400	3.2%	202	396,400	0.2%	13
2	St. James - Assiniboia	651,172	1.2%	64	902,869	1.7%	89	665,233	1.2%	66
3	Assiniboine South	287,795	0.8%	44	1,152,002	3.4%	176	202,678	0.6%	31
4	St. Boniface	287,826	0.9%	49	797,794	2.6%	137	285,819	0.9%	49
5	Fort Garry	371,164	1.0%	53	1,467,006	4.1%	210	456,992	1.3%	65
6	St. Vital	69,003	0.1%	7	2,284,973	4.7%	237	202,960	0.4%	21
8	Norwood				184,424	2.5%	139	30,600	0.4%	23
9	River East	880,412	1.4%	68	512,313	0.8%	40	460,968	0.7%	36
10	Seven Oaks	517,428	1.1%	58	739,169	1.6%	83	364,696	0.8%	41
11	Lord Selkirk	90,000	0.4%	19	318,488	1.4%	68	106,227	0.5%	23
12	Transcona - Springfield	359,855	0.9%	45	700,560	1.8%	87	96,384	0.3%	12
13	Agassiz	3,000	0.0%	1	128,000	1.0%	47	37,000	0.3%	14
14	Seine River	241,146	1.1%	52	355,218	1.6%	76	151,845	0.7%	33
15	Hanover				103,150	0.5%	19	8,000	0.0%	2
16	Boundary				45,912	1.0%	63	1,500	0.0%	2
17	Red River	71,335	1.1%	58	58,825	0.9%	48	33,500	0.5%	27
18	Rhineland				54,000	0.9%	39	8,000	0.1%	6
19	Morris - Macdonald				67,900	0.9%	45			
20	White Horse Plain				84,088	1.4%	83	23,300	0.4%	23
21	Interlake	58,400	0.4%	16	78,500	0.5%	22	63,500	0.4%	18
22	Evergreen	37,940	0.4%	22	112,819	1.2%	64	60,180	0.6%	34
23	Lakeshore				10,232	0.1%	7	85,987	1.2%	56
24	Portage La Prairie	100,824	0.6%	27	307,453	1.7%	83	19,785	0.1%	5
25	Midland				77,250	1.0%	47	13,750	0.2%	8
26	Garden Valley				104,363	0.9%	38	35,000	0.3%	13
27	Pembina Valley				10,000	0.2%	13	7,000	0.2%	9
28	Mountain				67,500	1.0%	59	12,900	0.2%	11
29	Tiger Hills				78,926	1.1%	61	17,000	0.2%	13
30	Pine Creek				78,800	1.1%	53	7,500	0.1%	5
31	Beautiful Plains				24,200	0.3%	15	16,500	0.2%	10
32	Turtle River	28,903	0.4%	22	13,257	0.2%	10	13,400	0.2%	10
33	Dauphin - Ochre Area #1	24,133	0.2%	10	100,790	0.9%	42	27,150	0.2%	11
34	Duck Mountain	1,500	0.0%	2	8,839	0.1%	7	89,914	1.8%	95
35	Swan Valley				100,436	0.9%	49	29,702	0.3%	14
36	Intermountain				48,124	0.7%	33	15,500	0.2%	11
37	Pelly Trail				40,112	0.7%	38	11,000	0.2%	10
38	Birdtail River	7,000	0.1%	5	15,050	0.2%	11	26,576	0.4%	19
39	Rolling River				105,250	1.0%	49	24,075	0.2%	11
40	Brandon	307,500	0.9%	41	531,200	1.6%	70	126,200	0.4%	17
41	Fort La Bosse				16,000	0.2%	9	21,800	0.2%	12
42	Souris Valley	2,000	0.0%	2	57,971	1.0%	54	21,700	0.4%	20
43	Antler River	78,100	1.4%	73				22,000	0.4%	20
44	Turtle Mountain							10,500	0.1%	7
45	Kelsey	67,935	0.6%	28	204,030	1.8%	83	35,500	0.3%	14
46	Flin Flon				164,158	1.8%	93	59,875	0.7%	34
47	Western				94,494	1.5%	67	28,161	0.5%	20
48	Frontier	1,297,212	2.8%	263	832,030	1.8%	169	452,159	1.0%	92
2264	Churchill				32,341	1.9%	132			
2309	Snow Lake				47,117	2.0%	123	9,375	0.4%	24
2312	Lynn Lake				29,976	1.6%	122	7,300	0.4%	30
2355	Mystery Lake	17,363	0.1%	5	806,998	3.8%	214	70,477	0.3%	19
2439	Sprague Consolidated				18,930	1.7%	126	3,300	0.3%	22
2460	Leaf Rapids				37,200	1.4%	90	9,500	0.4%	23
3000	South Winnipeg Technical	107,576	4.2%	365	9,750	0.4%	33	4,875	0.2%	17
	Province	8,351,922	0.8%	44	20,586,185	2.0%	109	4,991,243	0.5%	26

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES (CON'T)

Division	-COUNSELLING & GUIDANCE- AMOUNT	%	PER PUPIL	HEALTH SERV. & ATTENDANCE AMOUNT	%	PER PUPIL	-----FOOD SERVICES----- AMOUNT	%	PER PUPIL
1 Winnipeg	3,586,800	1.8%	114	377,700	0.2%	12	1,132,000	0.6%	36
2 St. James - Assiniboia	1,051,214	2.0%	104	15,528	0.0%	2	13,382	0.0%	1
3 Assiniboine South	725,015	2.1%	111	2,700	0.0%	0			
4 St. Boniface	753,989	2.4%	129						
5 Fort Garry	650,251	1.8%	93						
6 St. Vital	1,095,541	2.2%	114						
8 Norwood	152,944	2.0%	115						
9 River East	23,590	0.0%	2	25,657	0.0%	2	109,607	0.2%	8
10 Seven Oaks	1,079,727	2.3%	121						
11 Lord Selkirk	430,757	1.9%	92				128,685	0.6%	27
12 Transcona - Springfield	591,529	1.5%	73						
13 Agassiz	4,000	0.0%	1						
14 Seine River	6,887	0.0%	1						
15 Hanover	102,886	0.5%	19				103,449	0.5%	19
16 Boundary	43,845	1.0%	60				21,475	0.5%	29
17 Red River									
18 Rhineland	47,000	0.8%	34						
19 Morris - Macdonald									
20 White Horse Plain	55,498	0.9%	55						
21 Interlake	294,400	2.0%	82						
22 Evergreen	156,415	1.6%	89						
23 Lakeshore									
24 Portage La Prairie	275,596	1.5%	73						
25 Midland	56,691	0.7%	34	725	0.0%	0			
26 Garden Valley	145,550	1.3%	53	1,000	0.0%	0			
27 Pembina Valley	57,900	1.3%	73						
28 Mountain									
29 Tiger Hills									
30 Pine Creek	7,500	0.1%	5	1,000	0.0%	1			
31 Beautiful Plains	4,600	0.1%	3						
32 Turtle River				1,050	0.0%	1			
33 Dauphin - Ochre Area #1	166,865	1.5%	70	9,263	0.1%	4	115,000	1.0%	48
34 Duck Mountain									
35 Swan Valley							104,540	0.9%	51
36 Intermountain									
37 Pelly Trail	24,400	0.4%	23						
38 Birdtail River	33,730	0.5%	24						
39 Rolling River				1,500	0.0%	1			
40 Brandon	544,800	1.6%	72	13,300	0.0%	2	39,800	0.1%	5
41 Fort La Bosse				1,800	0.0%	1			
42 Souris Valley	7,981	0.1%	7	23,000	0.4%	21			
43 Antler River				26,500	0.5%	25			
44 Turtle Mountain									
45 Kelsey	210,660	1.8%	86	13,695	0.1%	6			
46 Flin Flon	74,367	0.8%	42	67,712	0.7%	38			
47 Western	112,562	1.8%	80				75,851	1.2%	54
48 Frontier	452,497	1.0%	92	1,023,851	2.2%	208	749,709	1.6%	152
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake				1,750	0.1%	7			
2355 Mystery Lake	327,198	1.6%	87	53,311	0.3%	14	70,919	0.3%	19
2439 Sprague Consolidated									
2460 Leaf Rapids									
3000 South Winnipeg Technical	187,800	7.4%	637						
Province	13,542,985	1.3%	72	1,661,042	0.2%	9	2,664,417	0.3%	14

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 600: (CON'T)----------

	Division	OTHER	%	PER PUPIL
1	Winnipeg	416,500	0.2%	13
2	St. James - Assiniboia	243,578	0.5%	24
3	Assiniboine South	24,240	0.1%	4
4	St. Boniface	59,096	0.2%	10
5	Fort Garry	52,043	0.1%	7
6	St. Vital	476,540	1.0%	49
8	Norwood	9,896	0.1%	7
9	River East	13,990	0.0%	1
10	Seven Oaks			
11	Lord Selkirk	9,500	0.0%	2
12	Transcona - Springfield	6,413	0.0%	1
13	Agassiz	3,200	0.0%	1
14	Seine River	5,480	0.0%	1
15	Hanover	126,750	0.6%	24
16	Boundary	3,000	0.1%	4
17	Red River	5,000	0.1%	4
18	Rhineland	7,000	0.1%	5
19	Morris - Macdonald			
20	White Horse Plain			
21	Interlake	15,700	0.1%	4
22	Evergreen	5,000	0.1%	3
23	Lakeshore	900	0.0%	1
24	Portage La Prairie	9,643	0.1%	3
25	Midland	8,610	0.1%	5
26	Garden Valley	24,000	0.2%	9
27	Pembina Valley	5,000	0.1%	6
28	Mountain			
29	Tiger Hills	2,600	0.0%	2
30	Pine Creek			
31	Beautiful Plains	13,700	0.2%	8
32	Turtle River			
33	Dauphin - Ochre Area #1	35,750	0.3%	15
34	Duck Mountain			
35	Swan Valley	6,000	0.1%	3
36	Intermountain	39,300	0.6%	27
37	Pelly Trail	1,800	0.0%	2
38	Birdtail River	800	0.0%	1
39	Rolling River	300	0.0%	0
40	Brandon	52,800	0.2%	7
41	Fort La Bosse	2,900	0.0%	2
42	Souris Valley	2,550	0.0%	2
43	Antler River			
44	Turtle Mountain			
45	Kelsey			
46	Flin Flon	20,152	0.2%	11
47	Western	4,460	0.1%	3
48	Frontier	696,380	1.5%	141
2264	Churchill	500	0.0%	2
2309	Snow Lake	7,300	0.3%	19
2312	Lynn Lake	1,350	0.1%	6
2355	Mystery Lake	2,093	0.0%	1
2439	Sprague Consolidated			
2460	Leaf Rapids	4,400	0.2%	11
3000	South Winnipeg Technical			
	Province	2,426,214	0.2%	13

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PR555 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 12 OF 16
OPERATING FUND BUDGET 1990/91

FUNCTION 700: TRANSPORTATION OF PUPILS

Division	ADMINISTRATION AMOUNT	%	---REGULAR--- AMOUNT	%	--ALLOWANCES-- AMOUNT	%
1 Winnipeg	240,300	0.1%	2,421,500	1.2%		
2 St. James - Assiniboia	55,621	0.1%	590,483	1.1%	27,000	0.1%
3 Assiniboine South	35,920	0.1%	503,200	1.5%	22,000	0.1%
4 St. Boniface	118,779	0.4%	530,166	1.7%		
5 Fort Garry	61,067	0.2%	784,366	2.2%	14,550	0.0%
6 St. Vital	64,041	0.1%	829,000	1.7%	275,000	0.6%
8 Norwood	15,403	0.2%	138,982	1.9%		
9 River East	246,483	0.4%	1,832,527	2.8%	820	0.0%
10 Seven Oaks	144,509	0.3%	1,566,532	3.3%		
11 Lord Selkirk	62,700	0.3%	1,375,162	5.9%	25,250	0.1%
12 Transcona - Springfield	148,170	0.4%	1,646 706	4.3%	24,955	0.1%
13 Agassiz	43,000	0.3%	1,193,000	8.6%	25,000	0.2%
14 Seine River	79,520	0.4%	1,609,380	7.2%	16,000	0.1%
15 Hanover	38,083	0.2%	1,345,135	6.5%	2,460	0.0%
16 Boundary	15,272	0.3%	474,172	10.3%	2,000	0.0%
17 Red River	24,375	0.4%	482,118	7.3%	8,000	0.1%
18 Rhineland	24,700	0.4%	428,200	7.3%	8,500	0.1%
19 Morris - Macdonald	20,200	0.3%	655,000	8.8%	7,700	0.1%
20 White Horse Plain	24,848	0.4%	429,830	7.3%	17,000	0.3%
21 Interlake	70,000	0.5%	1,136,000	7.5%	14,000	0.1%
22 Evergreen	29,445	0.3%	805,530	8.4%		
23 Lakeshore	42,205	0.6%	1,032,027	14.0%	16,370	0.2%
24 Portage La Prairie	74,103	0.4%	755,328	4.2%	3,668	0.0%
25 Midland	26,220	0.3%	730,505	9.1%	820	0.0%
26 Garden Valley	16,458	0.1%	390,186	3.5%	30,000	0.3%
27 Pembina Valley	21,500	0.5%	479,300	10.7%	300	0.0%
28 Mountain	20,835	0.3%	550,770	8.6%	1,565	0.0%
29 Tiger Hills	21,623	0.3%	698,355	10.0%	9,000	0.1%
30 Pine Creek	28,900	0.4%	757,400	11.0%		
31 Beautiful Plains	33,850	0.4%	596,600	7.5%	7,500	0.1%
32 Turtle River	52,755	0.8%	737,914	11.0%	6,000	0.1%
33 Dauphin - Ochre Area #1	37,281	0.3%	523,562	4.7%		
34 Duck Mountain	19,805	0.4%	553,206	10.9%	6,000	0.1%
35 Swan Valley	62,086	0.6%	1,121,660	10.1%		
36 Intermountain	33,832	0.5%	777,500	11.0%	11,000	0.2%
37 Polly Trail	29,029	0.5%	756,873	13.1%	9,000	0.2%
38 Birdtail River	44,602	0.6%	860,994	11.8%	24,000	0.3%
39 Rolling River	36,405	0.3%	1,001,525	9.1%	18,000	0.2%
40 Brandon	59,000	0.2%	876,300	2.7%		
41 Fort La Bosse	38,455	0.4%	948,600	9.3%		
42 Souris Valley	17,366	0.3%	563,160	9.8%	2,050	0.0%
43 Antler River	27,100	0.5%	552,500	9.9%		
44 Turtle Mountain	21,409	0.3%	735,862	9.8%		
45 Kelsey	70,580	0.6%	342,735	3.0%	9,000	0.1%
46 Flin Flon			92,884	1.0%	410	0.0%
47 Western	23,492	0.4%	346,115	5.6%		
48 Frontier	56,091	0.1%	1,886,763	4.1%	125,203	0.3%
2264 Churchill			61,600	3.7%		
2309 Snow Lake			97,900	2.4%	16,000	0.7%
2312 Lynn Lake						
2355 Mystery Lake			3,174	0.0%		
2439 Sprague Consolidated			113,120	10.4%		
2460 Leaf Rapids					820	0.0%
3000 South Winnipeg Technical						
Province	2,477,420	0.2%	39,641,407	3.9%	787,141	0.1%

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DISK: D:\BUD91 FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 700: TRANSPORTATION (CON'T)--------

Division	---BOARDING--- AMOUNT	%	-----OTHER----- AMOUNT	%
1 Winnipeg			233,100	0.1%
2 St. James - Assiniboia			39,688	0.1%
3 Assiniboine South			81,612	0.2%
4 St. Boniface			6,800	0.0%
5 Fort Garry			24,667	0.1%
6 St. Vital			68,338	0.1%
8 Norwood			4,000	0.1%
9 River East				
10 Seven Oaks				
11 Lord Selkirk			10,000	0.0%
12 Transcona - Springfield				
13 Agassiz				
14 Seine River			79,038	0.4%
15 Hanover			1,885	0.0%
16 Boundary			7,660	0.2%
17 Red River			12,501	0.2%
18 Rhineland				
19 Morris - Macdonald				
20 White Horse Plain	4,000	0.1%	16,000	0.3%
21 Interlake			50,000	0.3%
22 Evergreen				
23 Lakeshore	12,000	0.2%		
24 Portage La Prairie			33,112	0.2%
25 Midland			17,920	0.2%
26 Garden Valley				
27 Pembina Valley				
28 Mountain	1,060	0.0%		
29 Tiger Hills				
30 Pine Creek			9,700	0.1%
31 Beautiful Plains			2,000	0.0%
32 Turtle River				
33 Dauphin - Ochre Area #1			23,500	0.2%
34 Duck Mountain				
35 Swan Valley				
36 Intermountain			25,000	0.4%
37 Pelly Trail			19,680	0.3%
38 Birdtail River			3,500	0.0%
39 Rolling River				
40 Brandon			21,000	0.1%
41 Fort La Bosse			40,000	0.4%
42 Souris Valley			8,200	0.1%
43 Antler River	24,000	0.4%	18,000	0.3%
44 Turtle Mountain				
45 Kelsey			39,150	0.3%
46 Flin Flon			38,886	0.4%
47 Western			1,800	0.0%
48 Frontier	1,954,861	4.2%	91,700	0.2%
2264 Churchill			4,000	0.2%
2309 Snow Lake			4,000	0.2%
2312 Lynn Lake			17,500	1.0%
2355 Mystery Lake			100,845	0.5%
2439 Sprague Consolidated				
2460 Leaf Rapids			14,000	0.5%
3000 South Winnipeg Technical				
Province	1,995,921	0.2%	1,168,782	0.1%

FILE: 91BEXP-T
DISK: D:\BUD91

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 800: OPERATIONS AND MAINTENANCE----------

Division	ADMINISTRATION AMOUNT	%	SCHOOL BUILDINGS MAINTENANCE	%	SCHOOL BUILDINGS REPLACEMENTS	%	OTHER BUILDINGS AMOUNT	%
1 Winnipeg	2,140,600	1.1%	16,850,800	8.5%	7,198,900	3.6%	862,000	0.4%
2 St. James - Assiniboia	304,863	0.6%	4,930,741	9.2%	422,945	0.8%	399,131	0.7%
3 Assiniboine South	184,540	0.5%	3,176,792	9.4%	275,000	0.8%	74,415	0.2%
4 St. Boniface	120,214	0.4%	3,346,847	10.9%	299,355	1.0%	83,635	0.3%
5 Fort Garry	213,692	0.6%	2,901,323	8.0%	242,230	0.7%	182,018	0.5%
6 St. Vital	234,100	0.5%	4,342,547	8.8%	130,474	0.3%	25,650	0.1%
8 Norwood	42,364	0.6%	869,284	11.6%	54,436	0.7%	8,964	0.1%
9 River East	338,094	0.5%	5,701,618	8.8%	301,200	0.5%	299,805	0.5%
10 Seven Oaks	233,318	0.5%	4,721,735	9.9%	188,775	0.4%	129,199	0.3%
11 Lord Selkirk	61,700	0.3%	2,337,790	10.1%	385,510	1.7%	144,365	0.6%
12 Transcona - Springfield	163,362	0.4%	3,667,369	9.6%	122,800	0.3%	104,549	0.3%
13 Agassiz	19,000	0.1%	1,160,000	8.7%	52,400	0.4%	40,000	0.3%
14 Seine River	115,630	0.5%	1,826,624	8.1%	121,000	0.5%	33,650	0.1%
15 Hanover	40,065	0.2%	1,834,578	8.9%	123,698	0.6%	237,710	1.1%
16 Boundary	15,272	0.3%	421,453	9.2%	17,908	0.4%	13,116	0.3%
17 Red River	21,825	0.3%	576,530	8.8%	60,000	0.9%	11,200	0.2%
18 Rhineland	67,200	1.1%	483,500	8.2%	104,000	1.8%	5,550	0.1%
19 Morris - Macdonald			726,000	9.8%			10,500	0.1%
20 White Horse Plain	18,848	0.3%	416,666	7.1%	50,000	0.9%	19,600	0.3%
21 Interlake	61,000	0.4%	1,350,000	8.9%	191,000	1.3%	64,000	0.4%
22 Evergreen	30,445	0.3%	983,010	10.2%	70,000	0.7%	48,195	0.5%
23 Lakeshore	36,144	0.5%	692,290	9.4%	37,304	0.5%	20,637	0.3%
24 Portage La Prairie	91,578	0.5%	2,046,776	11.4%	271,824	1.5%	16,416	0.1%
25 Midland	26,825	0.3%	631,780	7.9%	42,466	0.5%	25,260	0.3%
26 Garden Valley	46,290	0.4%	863,478	7.8%	42,722	0.4%	11,633	0.1%
27 Pembina Valley	14,700	0.3%	383,000	8.6%	18,000	0.4%	29,200	0.7%
28 Mountain	59,380	0.9%	539,410	8.4%	53,000	0.8%	35,500	0.6%
29 Tiger Hills	21,623	0.3%	618,775	8.8%	41,703	0.6%	27,850	0.4%
30 Pine Creek	16,700	0.2%	589,300	8.5%	36,000	0.5%	26,000	0.4%
31 Beautiful Plains	28,350	0.4%	700,000	8.8%	36,000	0.5%	41,500	0.5%
32 Turtle River			552,813	8.3%	33,832	0.5%	33,023	0.5%
33 Dauphin - Ochre Area #1	39,099	0.4%	1,107,165	10.0%	51,836	0.5%	35,273	0.3%
34 Duck Mountain	21,455	0.4%	541,040	10.7%	23,000	0.5%	23,987	0.5%
35 Swan Valley	56,798	0.5%	1,223,338	11.0%	41,083	0.4%	73,848	0.7%
36 Intermountain	15,804	0.2%	740,833	10.5%			19,848	0.3%
37 Pelly Trail	29,029	0.5%	541,338	9.4%	29,384	0.5%	9,800	0.2%
38 Birdtail River	41,967	0.6%	723,895	9.9%	55,086	0.8%	20,722	0.3%
39 Rolling River	41,460	0.4%	1,253,550	11.4%	100,000	0.9%	45,450	0.4%
40 Brandon	100,200	0.3%	2,724,400	8.2%	155,200	0.5%	145,400	0.4%
41 Fort La Bosse	53,540	0.5%	866,590	8.5%	45,600	0.4%	69,410	0.7%
42 Souris Valley			397,380	6.9%	69,993	1.2%	9,231	0.2%
43 Antler River	18,600	0.3%	461,000	8.3%	31,000	0.6%	16,000	0.3%
44 Turtle Mountain	20,859	0.3%	655,445	8.7%	38,317	0.5%	33,150	0.4%
45 Kelsey	34,780	0.3%	1,470,575	12.8%	34,445	0.3%	48,090	0.4%
46 Flin Flon	51,454	0.6%	1,099,266	12.0%	32,012	0.3%	51,251	0.6%
47 Western	22,083	0.4%	530,194	8.6%	49,000	0.8%	9,325	0.2%
48 Frontier	60,565	0.1%	7,552,891	16.3%	167,531	0.4%	1,555,566	3.3%
2264 Churchill			231,370	13.7%	6,869	0.4%	60,000	3.6%
2309 Snow Lake			240,065	10.0%	9,328	0.4%	20,630	0.9%
2312 Lynn Lake			276,969	15.1%	9,442	0.5%		
2355 Mystery Lake	53,624	0.3%	2,560,343	12.1%	105,072	0.5%	128,941	0.6%
2439 Sprague Consolidated			112,215	10.4%	5,639	0.5%		
2460 Leaf Rapids			316,300	11.8%	4,500	0.2%	151,000	5.6%
3000 South Winnipeg Technical			179,200	7.0%	6,500	0.3%		
Province	5,429,039	0.5%	96,048,191	9.5%	12,095,319	1.2%	5,591,193	0.6%

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DISK: D:\BUD91 FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 800: (CON'T)----------

	Division	----GROUNDS----- AMOUNT	%
1	Winnipeg	616,900	0.3%
2	St. James - Assiniboia	208,056	0.4%
3	Assiniboine South	60,666	0.2%
4	St. Boniface		
5	Fort Garry	42,649	0.1%
6	St. Vital	49,500	0.1%
8	Norwood	18,100	0.2%
9	River East		
10	Seven Oaks	153,030	0.3%
11	Lord Selkirk	6,000	0.0%
12	Transcona - Springfield	46,500	0.1%
13	Agassiz	12,600	0.1%
14	Seine River	51,000	0.2%
15	Hanover	14,800	0.1%
16	Boundary	4,000	0.1%
17	Red River	21,000	0.3%
18	Rhineland	11,500	0.2%
19	Morris - Macdonald		
20	White Horse Plain		
21	Interlake	34,000	0.2%
22	Evergreen	27,000	0.3%
23	Lakeshore	21,000	0.3%
24	Portage La Prairie	16,747	0.1%
25	Midland	9,850	0.1%
26	Garden Valley	20,000	0.2%
27	Pembina Valley	8,000	0.2%
28	Mountain	8,480	0.1%
29	Tiger Hills	5,000	0.1%
30	Pine Creek	11,000	0.2%
31	Beautiful Plains	7,500	0.1%
32	Turtle River	5,300	0.1%
33	Dauphin - Ochre Area #1	12,000	0.1%
34	Duck Mountain	8,500	0.2%
35	Swan Valley	32,309	0.3%
36	Intermountain		
37	Pelly Trail	3,500	0.1%
38	Birdtail River	13,400	0.2%
39	Rolling River		
40	Brandon	34,000	0.1%
41	Fort La Bosse	4,000	0.0%
42	Souris Valley		
43	Antler River	6,000	0.1%
44	Turtle Mountain		
45	Kelsey	2,500	0.0%
46	Flin Flon	11,100	0.1%
47	Western	10,560	0.2%
48	Frontier	11,140	0.0%
2264	Churchill	4,700	0.3%
2309	Snow Lake		
2312	Lynn Lake		
2355	Mystery Lake	74,837	0.4%
2439	Sprague Consolidated	1,050	0.1%
2460	Leaf Rapids	500	0.0%
3000	South Winnipeg Technical	8,515	0.3%
	Province	1,728,789	0.2%

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DISK: D:\BUD91

FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1990/91

FUNCTION 900: FISCAL

Division	---DEBT SERVICES--- AMOUNT	%	TRANSFERS OTHER GOV'T AUTHORITIES AMOUNT	%	INTERFUND TRANSFERS AMOUNT	%
1 Winnipeg	(200,000)		3,451,100	1.7%	1,089,600	0.5%
2 St. James - Assiniboia	39,410	0.1%	969,750	1.8%	260,400	0.5%
3 Assiniboine South			591,000	1.7%	304,976	0.9%
4 St. Boniface			580,695	1.9%	133,875	0.4%
5 Fort Garry	60,000	0.2%	635,727	1.8%	724,300	2.0%
6 St. Vital	120,000	0.2%	862,370	1.8%	255,500	0.5%
8 Norwood	28,000	0.4%	140,436	1.9%		
9 River East	50,000	0.1%	1,137,215	1.8%		
10 Seven Oaks	125,000	0.3%	825,000	1.7%	137,005	0.3%
11 Lord Selkirk	80,000	0.3%	380,000	1.6%	(80,000)	0.3%
12 Transcona - Springfield			695,891	1.8%		
13 Agassiz	50,000	0.4%	210,000	1.6%		
14 Seine River			383,250	1.7%	(5,000)	0.0%
15 Hanover	10,000	0.0%	368,110	1.8%		
16 Boundary	1,500	0.0%	75,000	1.6%		
17 Red River	10,000	0.2%	108,997	1.7%	221,145	3.4%
18 Rhineland	4,000	0.1%	100,000	1.7%	18,300	0.3%
19 Morris - Macdonald			130,000	1.8%	37,734	0.5%
20 White Horse Plain	8,000	0.1%	104,467	1.8%		
21 Interlake	47,000	0.3%	261,000	1.7%		
22 Evergreen	50,000	0.5%	163,660	1.7%	12,000	0.1%
23 Lakeshore			124,114	1.7%	21,604	0.3%
24 Portage La Prairie	36,505	0.2%	317,986	1.8%		
25 Midland	25,000	0.3%	140,000	1.7%	(52,300)	0.7%
26 Garden Valley	10,000	0.1%	203,000	1.8%		
27 Pembina Valley	10,000	0.2%	80,000	1.8%		
28 Mountain	12,000	0.2%	107,000	1.7%		
29 Tiger Hills	10,000	0.1%	117,579	1.7%		
30 Pine Creek	11,000	0.2%	116,000	1.7%	32,000	0.5%
31 Beautiful Plains			140,000	1.8%		
32 Turtle River	2,000	0.0%	116,000	1.7%		
33 Dauphin - Ochre Area #1	15,000	0.1%	186,155	1.7%	126,236	1.1%
34 Duck Mountain	15,000	0.3%	67,000	1.3%		
35 Swan Valley	3,000	0.0%	172,000	1.5%		
36 Intermountain	12,000	0.2%	122,741	1.7%		
37 Pelly Trail	9,000	0.2%	85,045	1.5%		
38 Birdtail River	40,000	0.5%	122,692	1.7%	39,131	0.5%
39 Rolling River	90,000	0.8%	180,000	1.6%		
40 Brandon	206,200	0.6%	582,300	1.8%	855,300	2.6%
41 Fort La Bosse	39,000	0.4%	178,000	1.7%		
42 Souris Valley			84,534	1.5%	11,100	0.2%
43 Antler River	20,000	0.4%	85,000	1.5%		
44 Turtle Mountain	60,000	0.8%	129,967	1.7%		
45 Kelsey	20,000	0.2%	194,250	1.7%		
46 Flin Flon	60,000	0.7%	153,775	1.7%	44,240	0.5%
47 Western	17,550	0.3%	102,275	1.7%	16,679	0.3%
48 Frontier	220,000	0.5%	671,231	1.4%		
2264 Churchill	500	0.0%	26,087	1.5%		
2309 Snow Lake	7,900	0.3%	40,600	1.7%		
2312 Lynn Lake	900	0.0%	30,000	1.6%	8,792	0.5%
2355 Mystery Lake	50,000	0.2%	334,900	1.6%	228,300	1.1%
2439 Sprague Consolidated	6,000	0.6%	17,400	1.6%		
2460 Leaf Rapids	9,000	0.3%	40,400	1.5%		
3000 South Winnipeg Technical	3,900	0.2%	76,895	3.0%	70,395	2.8%
Province	1,504,365	0.1%	17,318,594	1.7%	4,511,312	0.4%

FILE: 91BEXP-T
DISK: D:\BUD91

FRS56

ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURES
OPERATING FUND BUDGET 1990/91

	Division	REGULAR TRANSPORTATION	TRANSPORTED PUPILS	COST PER PUPIL	TOTAL KILOMETERS	COST PER KILOMETER	LOADED KILOMETERS	COST PER KILOMETER
1	Winnipeg	2,421,500	2,200	1,101	1,038,072	2.33	522,365	4.64
2	St. James - Assiniboia	590,483	1,762	335	293,202	2.01	198,549	2.97
3	Assiniboine South	503,200						
4	St. Boniface	530,166	2,000	265	200,000	2.65	124,600	4.25
5	Fort Garry	784,366	1,250	627	208,840	3.76	126,040	6.22
6	St. Vital	829,000	1,621	511	150,057	5.52	88,211	9.40
8	Norwood	138,982	458	303	48,993	2.84	41,813	3.32
9	River East	1,832,527	5,300	346	577,788	3.17	248,959	7.36
10	Seven Oaks	1,566,532	4,029	389	470,000	3.33		
11	Lord Selkirk	1,375,162	2,730	504	1,260,030	1.09	849,720	1.62
12	Transcona - Springfield	1,646,706	3,295	500	2,569,332	0.64	1,950,798	0.84
13	Agassiz	1,153,000	2,000	577	1,353,560	0.85	842,010	1.37
14	Seine River	1,609,380	2,900	555	1,500,000	1.07	1,119,100	1.44
15	Hanover	1,345,135	2,861	470	1,324,029	1.02	290	N/A
16	Boundary	474,172	600	790	666,500	0.71	478,000	0.99
17	Red River	482,118	854	565	652,800	0.74	439,200	1.10
18	Rhineland	428,200	985	435	398,000	1.08	285,000	1.50
19	Morris - Macdonald	655,000	1,000	655	655,452	1.00	492,912	1.33
20	White Horse Plain	429,830	686	627	487,852	0.88	327,756	1.31
21	Interlake	1,136,000	2,250	505	1,200,000	0.95	147,250	7.71
22	Evergreen	805,530	1,115	722	750,000	1.07	500,000	1.61
23	Lakeshore	1,032,027	1,263	817	1,383,010	0.75	239,210	4.31
24	Portage La Prairie	755,328	1,147	659	539,482	1.40	98,232	7.69
25	Midland	730,505	1,159	630	422,286	1.73	281,492	2.60
26	Garden Valley	390,186	1,130	345	350,000	1.11	240,000	1.63
27	Pembina Valley	479,300	560	856	604,984	0.79	425,632	1.13
28	Mountain	550,770	770	715	358,996	1.53	255,317	2.16
29	Tiger Hills	698,355	780	895	770,710	0.91	689,000	1.01
30	Pine Creek	757,400	985	769	990,000	0.77	665,000	1.14
31	Beautiful Plains	596,600	1,020	585	810,000	0.74	519,000	1.15
32	Turtle River	737,914	910	811	484,407	1.52	318,351	2.32
33	Dauphin - Ochre Area #1	523,562	800	654	512,190	1.02	438,858	1.19
34	Duck Mountain	553,206	688	804	522,270	1.06	494,424	1.12
35	Swan Valley	1,121,660	1,309	857	973,993	1.15	802,343	1.40
36	Intermountain	777,500	1,168	666	778,050	1.00	733,286	1.06
37	Pelly Trail	756,873	649	1,166	657,437	1.15	518,314	1.46
38	Birdtail River	860,994	909	947	1,126,488	0.76	714,714	1.20
39	Rolling River	1,001,525	1,311	764	1,235,536	0.81	780,087	1.28
40	Brandon	876,300	1,596	549	651,000	1.35	427,800	2.05
41	Fort La Bosse	948,600	1,077	881	1,290,694	0.73	845,611	1.12
42	Souris Valley	563,160	661	852	805,133	0.70	529,720	1.06
43	Antler River	552,500	707	781	818,140	0.68	565,060	0.98
44	Turtle Mountain	735,862						
45	Kelsey	342,735	711	482	1,408	N/A	890	N/A
46	Flin Flon	92,884	28	3,317	253	N/A	127	N/A
47	Western	346,115	450	769	250,530	1.38	187,898	1.84
48	Frontier	1,886,763	2,519	749	911,812	2.07	564,600	3.34
2264	Churchill	61,600	160	385				
2309	Snow Lake	57,900	186	311	1,160	N/A		
2312	Lynn Lake							
2355	Mystery Lake	3,174	14	227	1,504	2.11	1,128	2.81
2439	Sprague Consolidated	113,120	140	808	112,155	1.01	34,570	3.27
2460	Leaf Rapids		2					
3000	South Winnipeg Technical							
	Province	39,641,407	64,705.0	613	33,168,143	1.20	20,153,236	1.97

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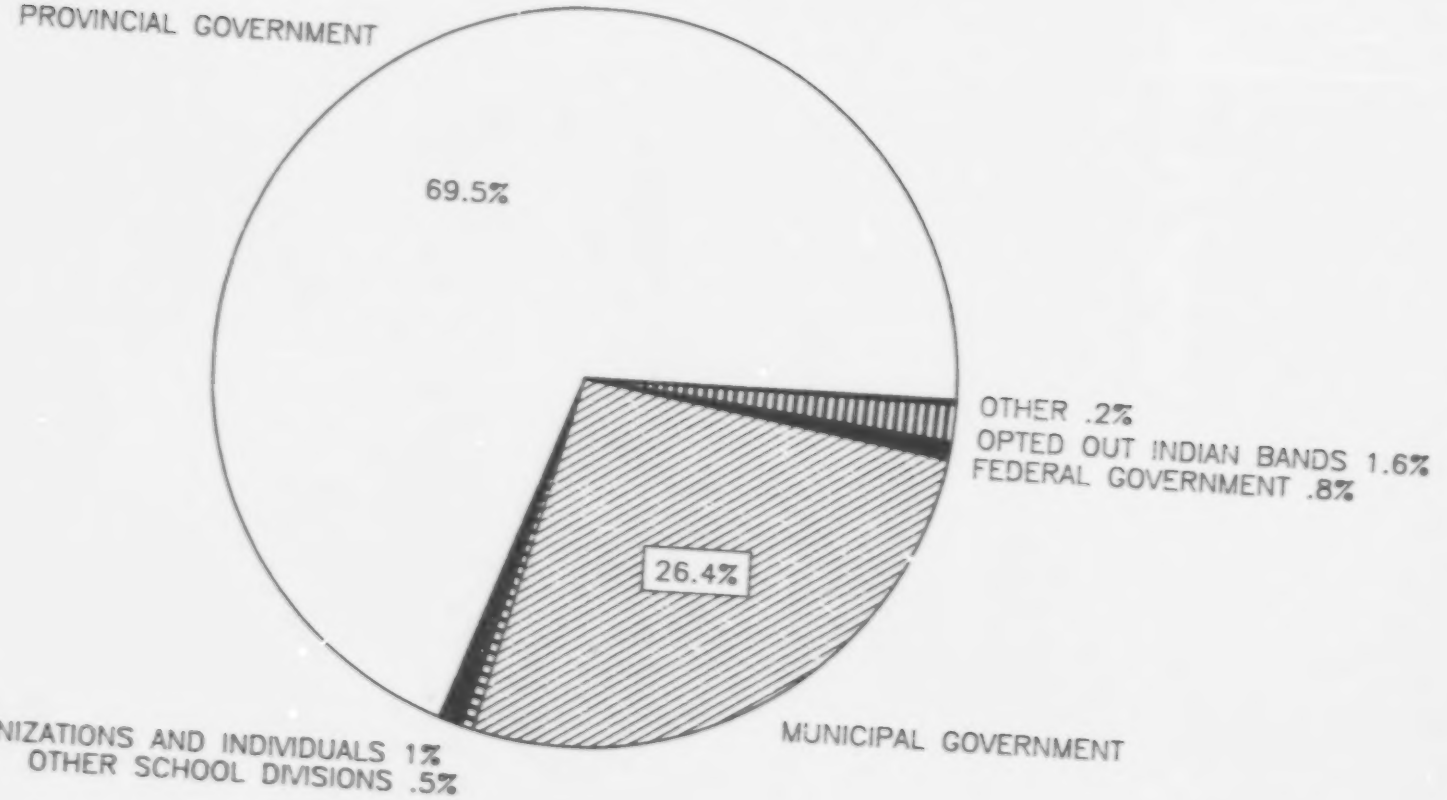
ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES
FOR SCHOOL BUILDINGS
OPERATING FUND BUDGET 1990/91

	Division	MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENT	COST PER SQ. FT.
1	Winnipeg	16,850,800	3.63	7,198,900	1.55
2	St. James - Assiniboia	4,930,741	2.99	422,945	0.26
3	Assiniboine South	3,176,792	4.42	275,000	0.38
4	St. Boniface	3,346,847	3.41	299,355	0.31
5	Fort Garry	2,901,323	3.67	242,230	0.31
6	St. Vital	4,342,547	3.92	130,474	0.12
8	Norwood	869,284	3.37	54,436	0.21
9	River East	5,701,618	3.78	301,200	0.20
10	Seven Oaks	4,721,735	5.14	188,775	0.21
11	Lord Selkirk	2,337,790	4.11	385,510	0.68
12	Transcona - Springfield	3,667,369	3.26	122,800	0.11
13	Agassiz	1,160,000	3.24	52,400	0.15
14	Seine River	1,826,624	3.47	121,000	0.23
15	Hanover	1,834,578	2.85	123,698	0.19
16	Boundary	421,453	3.16	17,908	0.13
17	Red River	576,530	3.04	60,000	0.32
18	Rhineland	483,500	2.65	104,000	0.57
19	Morris - Macdonald	726,000	3.02		
20	White Horse Plain	416,666	2.93	50,000	0.35
21	Interlake	1,350,000	3.61	191,000	0.51
22	Evergreen	983,010	4.08	70,000	0.29
23	Lakeshore	692,290	2.84	37,304	0.15
24	Portage La Prairie	2,046,776	3.84	271,824	0.51
25	Midland	631,780	2.81	42,466	0.19
26	Garden Valley	863,478	3.19	42,722	0.16
27	Pembina Valley	383,000	3.85	18,000	0.18
28	Mountain	539,410	2.65	53,000	0.26
29	Tiger Hills	618,775	2.62	41,703	0.18
30	Pine Creek	589,300	2.79	36,000	0.17
31	Beautiful Plains	700,000	3.20	36,000	0.16
32	Turtle River	552,813	2.46	33,832	0.15
33	Dauphin - Ochre Area #1	1,107,165	2.21	51,836	0.10
34	Duck Mountain	541,040	2.81	23,000	0.12
35	Swan Valley	1,223,338	3.58	41,083	0.12
36	Intermountain	740,833	2.96		
37	Pelly Trail	541,338	2.77	29,384	0.15
38	Birdtail River	723,895	2.78	55,086	0.21
39	Rolling River	1,253,550	4.05	100,000	0.32
40	Brandon	2,724,400	2.88	155,200	0.16
41	Fort La Bosse	866,590	3.09	45,600	0.16
42	Souris Valley	397,380	2.68	69,993	0.47
43	Antler River	461,000	2.80	31,000	0.19
44	Turtle Mountain	655,445	2.91	38,317	0.17
45	Kelsey	1,470,575	4.35	34,445	0.10
46	Flin Flon	1,099,266	4.95	32,012	0.14
47	Western	530,194	3.16	49,000	0.29
48	Frontier	7,552,891	6.53	167,531	0.14
2264	Churchill	231,370	3.01	6,869	0.09
2309	Snow Lake	240,065	2.05	9,328	0.08
2312	Lynn Lake	276,969	5.11	9,442	0.17
2355	Mystery Lake	2,560,343	5.15	105,072	0.21
2439	Sprague Consolidated	112,215	4.04	5,639	0.20
2460	Leaf Rapids	316,300	5.12	4,500	0.07
3000	South Winnipeg Technical	179,200	2.64	6,500	0.10
	Province	96,048,191	3.64	12,095,319	0.46

1990/91
OPERATING FUND
REVENUE BY SOURCE



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01-Mar-91

SUMMARY OF OPERATING FUND REVENUES - 1990/91 BUDGET
% OF OPERATING FUND REVENUES

Division	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN BANDS	PRIVATE ORGANIZATIONS & INDIVIDUALS	OTHER
1 Winnipeg	61.8%	0.0%	36.3%	0.5%	0.7%	0.7%	0.7%
2 St. James - Assiniboia	68.0%	0.1%	29.7%	0.3%	0.0%	1.1%	0.0%
3 Assiniboine South	67.1%		32.6%			0.3%	0.1%
4 St. Boniface	72.0%	0.1%	25.0%	1.7%		1.1%	0.6%
5 Fort Garry	59.1%	0.0%	39.7%	0.2%	0.1%	0.4%	0.3%
6 St. Vital	72.9%	0.0%	25.9%	0.0%		0.8%	1.9%
8 Norwood	62.8%	0.0%	31.5%	1.7%		2.2%	0.1%
9 River East	72.6%	0.2%	26.1%	0.3%	0.0%	0.7%	0.2%
10 Seven Oaks	70.6%	0.0%	28.5%	0.1%		0.6%	0.3%
11 Lord Selkirk	75.4%	0.3%	20.1%	1.0%	1.3%	1.6%	0.2%
12 Transcona - Springfield	76.1%	0.1%	23.1%	0.1%		0.3%	0.1%
13 Agassiz	73.8%	0.5%	23.4%	1.2%	0.8%	0.1%	0.4%
14 Seine River	81.9%	0.0%	17.4%	0.2%		1.4%	0.0%
15 Hanover	81.8%	0.3%	15.5%	0.9%		0.4%	0.7%
16 Boundary	70.2%	0.0%	27.4%	1.2%	0.1%	0.1%	0.0%
17 Red River	77.9%	0.2%	20.9%	0.9%		0.2%	0.1%
18 Rhineland	77.9%	0.0%	21.5%	0.2%		0.1%	
19 Morris - Macdonald	73.2%	0.1%	25.9%	0.7%			
20 White Horse Plain	77.8%	0.3%	21.6%				
21 Interlake	78.2%	0.1%	17.8%	0.1%	3.0%	0.4%	0.4%
22 Evergreen	69.5%	4.1%	25.5%	0.1%		0.7%	0.2%
23 Lakeshore	80.5%	0.1%	18.3%	0.2%	0.1%	0.2%	0.6%
24 Portage La Prairie	73.1%	2.1%	23.4%	0.0%	1.1%	0.1%	0.2%
25 Midland	73.7%	0.0%	25.9%			0.1%	0.3%
26 Garden Valley	80.3%	0.0%	19.0%			0.2%	0.5%
27 Pembina Valley	68.9%	0.1%	30.7%			0.1%	0.3%
28 Mountain	79.2%		20.0%	0.2%	0.6%		
29 Tiger Hills	73.0%	0.1%	25.7%	0.1%	1.0%		
30 Pine Creek	80.9%	0.2%	18.5%			0.1%	0.2%
31 Beautiful Plains	75.6%	0.1%	23.4%	0.1%		0.3%	0.2%
32 Turtle River	84.5%	0.1%	14.8%	0.0%		0.0%	0.6%
33 Dauphin - Ochre Area #1	77.0%	0.0%	19.7%	0.6%	0.9%	1.5%	0.4%
34 Duck Mountain	82.0%	0.1%	15.5%	0.5%	1.5%	0.4%	0.1%
35 Swan Valley	70.8%	0.4%	22.4%	0.8%	3.3%	1.3%	1.1%
36 Intermountain	77.2%	0.0%	19.4%		3.1%		0.3%
37 Pelly Trail	70.9%	0.6%	26.7%		1.3%	0.0%	0.3%
38 Birdtail River	70.6%	4.4%	24.7%			0.1%	0.3%
39 Rolling River	67.5%	0.2%	27.7%		4.3%		0.3%
40 Brandon	71.1%	1.2%	25.3%	0.2%	1.2%	0.9%	0.2%
41 Fort La Bosse	66.4%	0.1%	28.4%		4.3%		0.8%
42 Souris Valley	71.4%	0.1%	28.4%				0.1%
43 Antler River	72.9%	0.1%	26.4%			0.1%	0.5%
44 Turtle Mountain	70.8%	0.1%	29.1%				0.0%
45 Kelsey	75.7%	0.3%	14.2%	0.2%	9.4%	0.0%	0.3%
46 Flin Flon	70.3%		21.9%	0.7%		6.7%	0.5%
47 Western	71.3%	0.1%	26.5%	0.2%		1.5%	0.4%
48 Frontier	53.3%	12.9%	1.6%		24.1%	8.1%	
2264 Churchill	72.9%		23.2%			3.7%	0.3%
2309 Snow Lake	70.1%		29.7%				0.2%
2312 Lynn Lake	91.7%		7.9%	0.1%			0.2%
2355 Mystery Lake	73.1%	0.1%	25.3%	0.1%	1.2%	0.3%	
2439 Sprague Consolidated	84.0%	0.1%	14.0%		1.9%		
2460 Leaf Rapids	71.4%		28.6%				
3000 South Winnipeg Technical	23.8%			68.2%		6.9%	0.6%
Province	69.5%	0.8%	26.4%	0.5%	1.6%	1.0%	0.2%

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01-Mar-91 ----------PROVINCIAL GOVERNMENT----------

----------DEPARTMENT OF EDUCATION----------

Division	EDUCATION SUPPORT PROGRAM	OTHER SUPPORT	TOTAL	OTHER REVENUE	TOTAL	% OPERATING FUND REVENUE
1 Winnipeg	109,976,200	5,252,900	115,229,100	5,472,700	120,701,800	61.8%
2 St. James - Assiniboia	35,153,220	106,550	35,259,770	1,016,600	36,276,370	68.0%
3 Assiniboine South	22,567,560	80,000	22,647,560	561,000	23,208,560	67.1%
4 St. Boniface	21,321,016	173,850	21,494,866	594,695	22,089,561	72.0%
5 Fort Garry	21,270,340	80,765	21,351,105	682,498	22,033,603	59.1%
6 St. Vital	34,351,820	1,593,741	35,945,561	905,670	36,851,231	72.9%
8 Norwood	4,727,196	42,697	4,769,893	144,236	4,914,129	62.8%
9 River East	46,887,646	24,000	46,911,646	1,196,490	48,108,136	72.6%
10 Seven Oaks	33,949,221	45,900	33,995,121	756,050	34,751,171	70.6%
11 Lord Selkirk	17,193,696	1,500	17,195,196	404,000	17,599,196	75.4%
12 Transcona - Springfield	29,268,270	15,600	29,283,870	734,000	30,017,870	76.1%
13 Agassiz	9,723,824		9,723,824	215,000	9,938,824	73.8%
14 Seine River	18,344,502		18,344,502	380,000	18,724,502	81.9%
15 Hanover	16,543,962	69,400	16,613,362	382,620	16,995,982	81.8%
16 Boundary	3,115,377		3,115,377	83,760	3,199,137	70.2%
17 Red River	5,008,581		5,008,581	115,278	5,123,859	77.9%
18 Rhineland	4,503,903	19,800	4,523,703	105,949	4,629,652	77.9%
19 Morris - Macdonald	5,259,359	20,000	5,279,359	138,500	5,417,859	73.2%
20 White Horse Plain	4,431,404	1,500	4,432,904	111,467	4,544,371	77.8%
21 Interlake	11,593,359		11,593,359	299,300	11,892,659	78.2%
22 Evergreen	6,500,076	23,700	6,523,776	195,375	6,719,151	69.5%
23 Lakeshore	5,835,077	29,200	5,864,277	129,887	5,994,164	80.5%
24 Portage La Prairie	12,798,357	35,925	12,834,282	298,212	13,132,494	73.1%
25 Midland	5,742,553	8,075	5,750,628	140,200	5,890,828	73.7%
26 Garden Valley	8,576,451	18,900	8,595,351	217,500	8,812,851	80.3%
27 Pembina Valley	3,009,570	8,900	3,018,470	72,000	3,090,470	68.9%
28 Mountain	4,998,058	11,500	5,009,558	100,000	5,109,558	79.2%
29 Tiger Hills	4,998,832	1,500	5,000,332	117,500	5,117,832	73.0%
30 Pine Creek	5,475,628	1,500	5,477,128	123,372	5,600,500	80.9%
31 Beautiful Plains	5,885,919	16,100	5,902,019	152,000	6,054,019	75.6%
32 Turtle River	5,549,814	15,100	5,564,914	119,500	5,684,414	84.5%
33 Dauphin - Ochre Area #1	8,102,750	108,400	8,211,150	195,655	8,406,805	77.0%
34 Duck Mountain	4,017,205	1,500	4,018,705	67,500	4,086,205	82.0%
35 Swan Valley	7,653,167	44,000	7,697,167	188,500	7,885,667	70.8%
36 Intermountain	5,413,660		5,413,660	122,741	5,536,401	77.2%
37 Pelly Trail	3,965,672	14,200	3,979,872	103,945	4,083,817	70.9%
38 Birdtail River	4,969,084	18,100	4,987,184	127,951	5,115,135	70.6%
39 Rolling River	7,266,071	500	7,266,571	192,500	7,459,071	67.5%
40 Brandon	22,275,400	76,200	22,351,600	664,900	23,016,500	71.1%
41 Fort La Bosse	6,547,813	26,500	6,574,313	185,400	6,759,713	66.4%
42 Souris Valley	3,991,593	1,500	3,993,093	84,534	4,077,627	71.4%
43 Antler River	3,963,262	11,200	3,974,462	87,000	4,061,462	72.9%
44 Turtle Mountain	5,263,185	1,500	5,264,685	148,800	5,413,485	70.8%
45 Kelsey	8,364,607	108,700	8,473,307	199,850	8,673,157	75.7%
46 Flin Flon	6,235,251	7,500	6,242,751	162,960	6,405,711	70.3%
47 Western	4,272,731		4,272,731	110,979	4,383,710	71.3%
48 Frontier	21,258,514	54,100	21,312,614	778,991	22,091,605	53.3%
2264 Churchill	1,166,190	4,200	1,170,390	26,087	1,196,477	72.9%
2309 Snow Lake	1,633,313	5,900	1,639,213	44,200	1,683,413	70.1%
2312 Lynn Lake	1,643,926	4,200	1,648,126	30,000	1,678,126	91.7%
2355 Mystery Lake	14,576,077	29,300	14,605,377	336,900	14,942,277	73.1%
2439 Sprague Consolidated	835,038	6,600	841,638	16,000	857,638	84.0%
2460 Leaf Rapids	1,876,937	4,200	1,881,137	32,142	1,913,279	71.4%
3000 South Winnipeg Technical	418,754	92,700	511,454	34,000	545,454	23.8%
Province	670,270,991	8,319,603	678,590,594	19,906,894	698,497,488	69.5%

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DISK: #310 ORANGE
01-Mar-91

FRS59

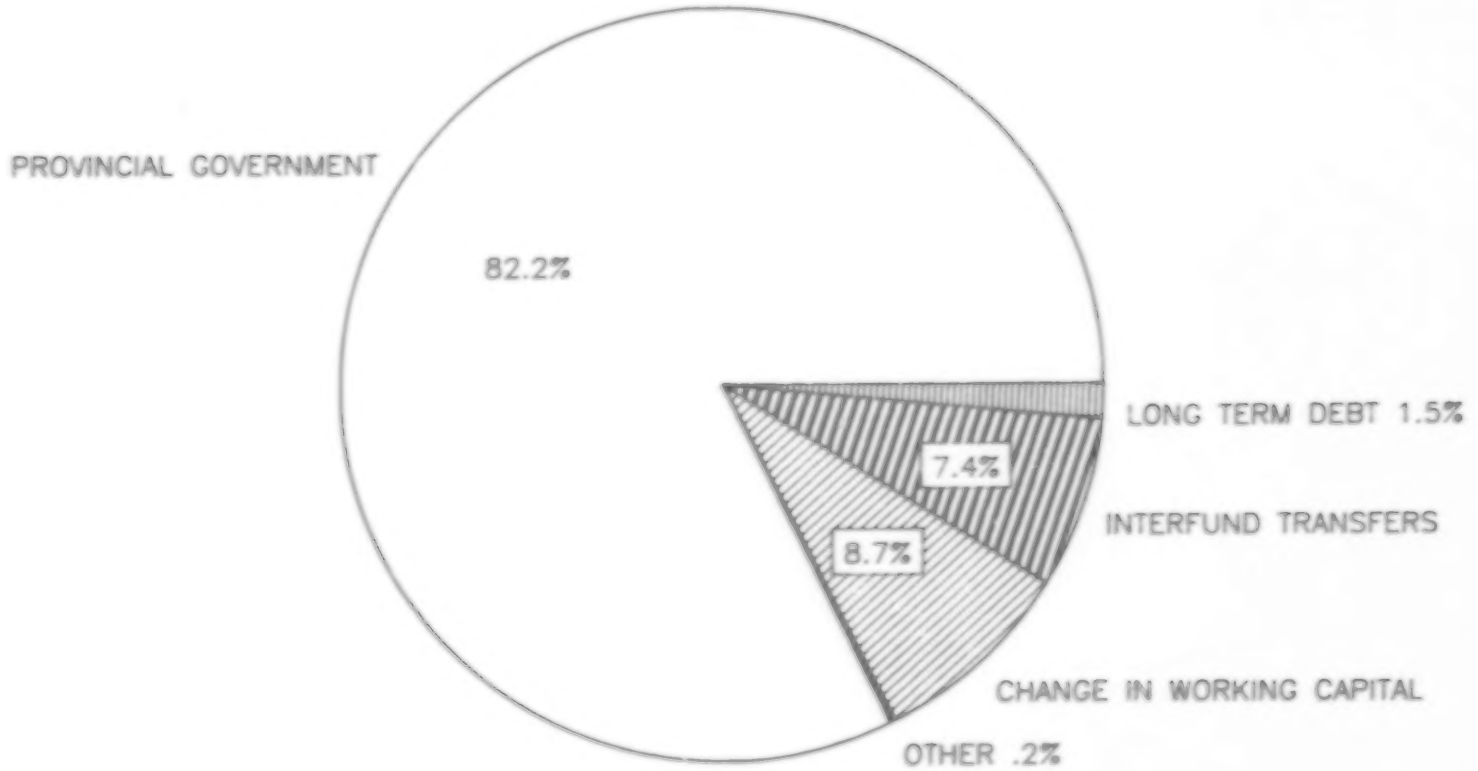
ANALYSIS OF OPERATING FUND REVENUE - 1990/91 BUDGET

Division	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%
1 Winnipeg	64,500	0.0%	71,026,500	36.3%	916,900	0.5%	1,333,400	0.7%
2 St. James - Assiniboia	65,742	0.1%	15,844,649	29.7%	150,500	0.3%	9,000	0.0%
3 Assiniboine South			11,264,842	32.6%				
4 St. Boniface	43,300	0.1%	7,655,914	25.0%	532,910	1.7%		
5 Fort Garry	14,118	0.0%	14,820,080	39.7%	65,000	0.2%	19,000	0.1%
6 St. Vital	11,500	0.0%	13,078,558	25.9%	22,000	0.0%		
8 Norwood	800	0.0%	2,467,444	31.5%	131,210	1.7%		
9 River East	99,600	0.2%	17,301,723	26.1%	200,000	0.3%	16,000	0.0%
10 Seven Oaks	3,500	0.0%	14,017,351	28.5%	25,000	0.1%		
11 Lord Selkirk	63,600	0.3%	4,695,135	20.1%	235,000	1.0%	303,000	1.3%
12 Transcona - Springfield	23,300	0.1%	9,119,062	23.1%	40,000	0.1%		
13 Agassiz	65,000	0.5%	3,158,476	23.4%	165,600	1.2%	110,400	0.8%
14 Seine River	10,000	0.0%	3,982,330	17.4%	57,000	0.2%		
15 Hanover	64,000	0.3%	3,227,267	15.5%	185,000	0.9%		
16 Boundary	700	0.0%	1,247,959	27.4%	55,000	1.2%	3,500	0.1%
17 Red River	14,000	0.2%	1,371,326	20.9%	60,000	0.9%		
18 Rhineland	2,500	0.0%	1,276,148	21.5%	12,000	0.2%		
19 Morris - Macdonald	5,000	0.1%	1,920,841	25.9%	51,000	0.7%		
20 White Horse Plain	15,610	0.3%	1,259,359	21.6%				
21 Interlake	11,500	0.1%	2,700,000	17.8%	16,700	0.1%	461,000	3.0%
22 Evergreen	392,500	4.1%	2,459,552	25.5%	7,000	0.1%		
23 Lakeshore	9,200	0.1%	1,359,128	18.3%	13,500	0.2%	11,000	0.1%
24 Portage La Prairie	378,700	2.1%	4,210,493	23.4%	900	0.0%	197,668	1.1%
25 Midland	2,000	0.0%	2,066,083	25.9%				
26 Garden Valley	3,500	0.0%	2,087,793	19.0%				
27 Pembina Valley	3,000	0.1%	1,376,930	30.7%				
28 Mountain			1,292,007	20.0%	10,000	0.2%	40,000	0.6%
29 Tiger Hills	4,800	0.1%	1,800,222	25.7%	7,500	0.1%	70,000	1.0%
30 Pine Creek	17,000	0.2%	1,280,000	18.5%				
31 Beautiful Plains	6,000	0.1%	1,877,831	23.4%	11,000	0.1%		
32 Turtle River	6,800	0.1%	998,846	14.8%	1,000	0.0%		
33 Dauphin - Ochre Area #1	2,655	0.0%	2,149,277	19.7%	62,765	0.6%	99,273	0.9%
34 Duck Mountain	4,300	0.1%	774,981	15.5%	23,000	0.5%	75,000	1.5%
35 Swan Valley	43,541	0.4%	2,494,727	22.4%	90,000	0.8%	365,000	3.3%
36 Intermountain	216	0.0%	1,390,962	19.4%			220,000	3.1%
37 Pelly Trail	34,920	0.6%	1,539,687	26.7%			77,000	1.3%
38 Birdtail River	320,237	4.4%	1,789,975	24.7%				
39 Rolling River	25,400	0.2%	3,064,858	27.7%			475,000	4.3%
40 Brandon	381,200	1.2%	8,177,600	25.3%	61,200	0.2%	381,400	1.2%
41 Fort La Bosse	9,600	0.1%	2,896,587	28.4%			440,000	4.3%
42 Souris Valley	5,700	0.1%	1,620,459	28.4%				
43 Antler River	6,000	0.1%	1,470,738	26.4%				
44 Turtle Mountain	6,000	0.1%	2,224,969	29.1%				
45 Kelsey	29,400	0.3%	1,622,603	14.2%	22,000	0.2%	1,079,200	9.4%
46 Flin Flon			1,993,605	21.9%	60,000	0.7%		
47 Western	5,600	0.1%	1,628,669	26.5%	9,500	0.2%		
48 Frontier	5,369,042	12.9%	650,806	1.6%			9,995,517	24.1%
2264 Churchill			380,200	23.2%				
2309 Snow Lake			714,113	29.7%				
2312 Lynn Lake			145,402	7.9%	2,700	0.1%		
2355 Mystery Lake	13,130	0.1%	5,160,268	25.3%	13,000	0.1%	245,000	1.2%
2439 Sprague Consolidated	800	0.1%	142,600	14.0%			19,600	1.9%
2460 Leaf Rapids			750,318	28.0%				
3000 South Winnipeg Technical					1,564,000	68.2%		
Province	7,659,511	0.8%	265,027,253	26.4%	4,879,885	0.5%	16,045,958	1.6%

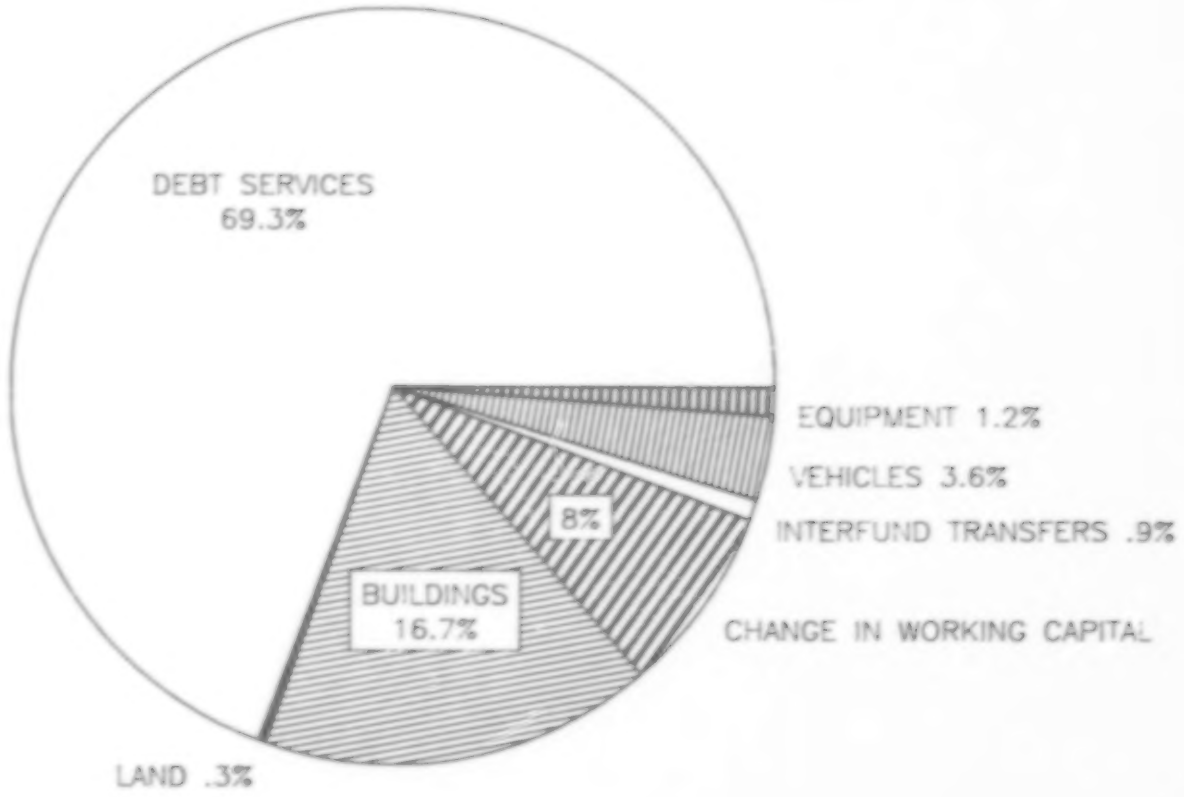
FILE: 91BREV
DISK: #310 ORANGE FRS59 ANALYSIS OF OPERATING FUND REVENUE - 1990/91 BUDGET PAGE 3 OF 3
01-Mar-91

	Division	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%	OTHER REVENUE	%
1	Winnipeg	1,363,900	0.7%		
2	St. James - Assiniboia	598,600	1.1%	379,000	0.7%
3	Assiniboine South	103,000	0.3%	16,800	0.0%
4	St. Boniface	335,760	1.1%	15,500	0.1%
5	Fort Garry	140,431	0.4%	207,200	0.6%
6	St. Vital	414,838	0.8%	170,000	0.3%
8	Norwood	170,000	2.2%	145,305	1.9%
9	River East	437,000	0.7%	67,541	0.1%
10	Seven Oaks	289,250	0.6%	118,000	0.2%
11	Lord Selkirk	371,040	1.6%	67,400	0.3%
12	Transcona - Springfield	122,000	0.3%	98,500	0.2%
13	Agassiz	13,300	0.1%	20,000	0.1%
14	Seine River	90,000	0.4%		
15	Hanover	290,000	1.4%	4,000	0.0%
16	Boundary	16,700	0.4%	33,000	0.7%
17	Red River	4,000	0.1%	500	0.0%
18	Rhineland	13,000	0.2%	7,000	0.1%
19	Morris - Macdonald	8,800	0.1%		
20	White Horse Plain			21,300	0.4%
21	Interlake	61,050	0.4%	57,091	0.4%
22	Evergreen	64,675	0.7%	20,000	0.2%
23	Lakeshore	11,500	0.2%	48,000	0.6%
24	Portage La Prairie	14,000	0.1%	40,000	0.2%
25	Midland	8,800	0.1%	23,000	0.3%
26	Garden Valley	17,000	0.2%	60,000	0.5%
27	Pembina Valley	3,000	0.1%	15,000	0.3%
28	Mountain				
29	Tiger Hills			10,600	0.2%
30	Pine Creek	6,500	0.1%	16,000	0.2%
31	Beautiful Plains	40,000	0.5%	20,000	0.2%
32	Turtle River	1,000	0.0%	38,000	0.6%
33	Dauphin - Ochre Area #1	163,550	1.5%	40,000	0.4%
34	Duck Mountain	20,000	0.4%	2,500	0.1%
35	Swan Valley	140,400	1.3%	121,700	1.1%
36	Intermountain			25,000	0.3%
37	Pelly Trail	1,500	0.0%	20,000	0.3%
38	Birdtail River	4,000	0.1%	20,400	0.3%
39	Rolling River			30,000	0.3%
40	Brandon	289,500	0.9%	53,400	0.2%
41	Fort La Bosse			78,020	0.8%
42	Souris Valley			7,000	0.1%
43	Antler River	8,000	0.1%	28,000	0.5%
44	Turtle Mountain			2,000	0.0%
45	Kelsey	1,800	0.0%	33,200	0.3%
46	Flin Flon	607,635	6.7%	47,696	0.5%
47	Western	90,200	1.5%	27,000	0.4%
48	Frontier	3,374,537	8.1%		
2264	Churchill	60,000	3.7%	5,000	0.3%
2309	Snow Lake			5,000	0.2%
2312	Lynn Lake			4,000	0.2%
2355	Mystery Lake	58,695	0.3%		
2439	Sprague Consolidated				
2460	Leaf Rapids			16,000	0.6%
3000	South Winnipeg Technical	158,000	6.9%	27,000	1.2%
	Province	9,986,961	1.0%	2,311,653	0.2%

1990/91
CAPITAL FUND
FINANCES ACQUIRED



1990/91
CAPITAL FUND
FINANCES APPLIED



FILE: 91BREV FR5S8 FINANCES ACQUIRED AND APPLIED PAGE 1 OF 3
DISK: #310 ORANGE CAPITAL FUND 1990/91 BUDGET
01-Mar-91

	Division	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
		FINANCES ACQUIRED					
1	Winnipeg	6,961,431	1,089,600				8,051,031
2	St. James - Assiniboia	1,473,344	412,000				1,885,344
3	Assiniboine South	2,044,428	304,976				2,349,404
4	St. Boniface	1,168,351	133,875				1,302,226
5	Fort Garry	1,372,336	724,300		57,200	4,660,615	6,814,451
6	St. Vital	3,314,160	255,500				3,569,660
8	Norwood	228,654					228,654
9	River East	2,520,803					2,520,803
10	Seven Oaks	2,586,163	137,005				2,723,168
11	Lord Selkirk	1,417,560					1,417,560
12	Transcona - Springfield	2,890,857	160,000				3,050,857
13	Agassiz	855,347			3,500		858,847
14	Seine River	6,700,000			5,000	500,000	7,205,000
15	Hanover	1,879,100					1,879,100
16	Boundary						
17	Red River	311,775	221,145	383,545			916,465
18	Rhineland	627,040	18,300				645,340
19	Morris - Macdonald	536,952	37,734				574,686
20	White Horse Plain	328,906					328,906
21	Interlake	1,051,457					1,051,457
22	Evergreen	373,843	12,000				385,843
23	Lakeshore	362,700	49,304	652,437	27,600	341,343	1,333,384
24	Portage La Prairie	681,901					681,901
25	Midland	17,100				35,200	52,300
26	Garden Valley	3,548,969					3,548,969
27	Pembina Valley	223,305					223,305
28	Mountain	465,355					465,355
29	Tiger Hills						
30	Pine Creek	590,616	50,200		15,000	145,000	800,816
31	Beautiful Plains	328,508					328,508
32	Turtle River	825,729					825,729
33	Dauphin - Ochre Area #1	571,783	126,236				698,019
34	Duck Mountain	431,792				46,251	478,043
35	Swan Valley	392,220					392,220
36	Intermountain	485,346	26,184				511,530
37	Pelly Trail	678,768	29,384			185,934	894,086
38	Birdtail River	604,296	39,131				643,427
39	Rolling River	594,791	22,600				617,391
40	Brandon	2,398,700	855,300				3,254,000
41	Fort La Bosse	698,741	45,600				744,341
42	Souris Valley	100,253	11,100				111,353
43	Antler River	384,551					384,551
44	Turtle Mountain						
45	Kelsey	442,865					442,865
46	Flin Flon	692,439	44,240			100,599	837,278
47	Western	352,173	16,679				368,852
48	Frontier						
2264	Churchill	31,823					31,823
2309	Snow Lake	312,132					312,132
2312	Lynn Lake	50,831	8,792				59,623
2355	Mystery Lake	838,690	228,300				1,066,990
2439	Sprague Consolidated	75,581					75,581
2460	Leaf Rapids	642,253					642,253
3000	South Winnipeg Technical	686,474	70,395				756,869
	Province	57,053,192	5,129,880	1,035,982	108,300	6,014,942	69,342,296

FILE: 91BREV FRS58 FINANCES ACQUIRED AND APPLIED PAGE 2 OF 3
DISK: #310 ORANGE CAPITAL FUND 1990/91 BUDGET
01-Mar-91

		CAPITAL EXPENDITURES			FINANCES APPLIED
Division	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1 Winnipeg		965,900	123,700		6,961,431
2 St. James - Assiniboia		310,000	102,000		1,321,744
3 Assiniboine South	25,000	50,000	40,000		2,234,404
4 St. Boniface				168,375	1,133,851
5 Fort Garry	35,000	128,000		100,000	1,779,800
6 St. Vital	112,500	68,000	75,000		3,314,160
8 Norwood					228,654
9 River East			111,600		2,409,203
10 Seven Oaks			50,800	40,000	2,632,368
11 Lord Selkirk				90,000	1,247,560
12 Transcona - Springfield					2,890,857
13 Agassiz				125,000	730,347
14 Seine River		5,500,000		200,000	1,500,000
15 Hanover		15,000		300,000	1,564,100
16 Boundary					
17 Red River		598,790	5,900	50,000	261,775
18 Rhineland		150,000	18,300	70,000	407,040
19 Morris - Macdonald		37,734			536,952
20 White Horse Plain					328,906
21 Interlake				350,000	701,457
22 Evergreen			12,000		373,843
23 Lakeshore		255,000		172,000	652,437
24 Portage La Prairie					681,901
25 Midland					
26 Garden Valley		2,500,000			984,969
27 Pembina Valley					223,305
28 Mountain					465,355
29 Tiger Hills					
30 Pine Creek		50,200		100,000	472,416
31 Beautiful Plains					328,508
32 Turtle River					825,729
33 Dauphin - Ochre Area #1			126,236		571,783
34 Duck Mountain		30,000			421,592
35 Swan Valley					392,220
36 Intermountain				80,000	405,346
37 Pelly Trail		33,440		84,000	561,328
38 Birdtail River			39,131	176,000	428,296
39 Rolling River					594,791
40 Brandon		706,200		233,800	2,314,000
41 Fort La Bosse			26,500		672,241
42 Souris Valley			11,100		100,253
43 Antler River				160,000	224,551
44 Turtle Mountain					
45 Kelsey					442,865
46 Flin Flon		10,000			726,679
47 Western			7,500		361,352
48 Frontier					
2264 Churchill					31,823
2309 Snow Lake					312,132
2312 Lynn Lake			8,792		50,831
2355 Mystery Lake	45,000	154,000	29,300		838,690
2439 Sprague Consolidated					75,581
2460 Leaf Rapids					642,253
3000 South Winnipeg Technical			70,395		686,474
Province	217,500	11,562,264	858,254	2,499,175	48,048,153

FILE: 91BREV FRS58
DISK: #310 ORANGE
01-Mar-91

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1990/91 BUDGET

FINANCES APPLIED (CON'T)

	Division	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	Winnipeg			8,051,031
2	St. James - Assiniboia	151,600		1,885,344
3	Assiniboine South			2,349,404
4	St. Boniface			1,302,226
5	Fort Garry		4,771,651	6,814,451
6	St. Vital			3,569,660
8	Norwood			228,654
9	River East			2,520,803
10	Seven Oaks			2,723,168
11	Lord Selkirk	80,000		1,417,560
12	Transcona - Springfield	160,000		3,050,857
13	Agassiz		3,500	858,847
14	Seine River	5,000		7,205,000
15	Hanover			1,879,100
16	Boundary			
17	Red River			916,465
18	Rhineland			645,340
19	Morris - Macdonald			574,686
20	White Horse Plain			328,906
21	Interlake			1,051,457
22	Evergreen			385,843
23	Lakeshore	27,700	226,247	1,333,384
24	Portage La Prairie			681,901
25	Midland	52,300		52,300
26	Garden Valley		64,000	3,548,969
27	Pembina Valley			223,305
28	Mountain			465,355
29	Tiger Hills			
30	Pine Creek	18,200	160,000	800,816
31	Beautiful Plains			328,508
32	Turtle River			825,729
33	Dauphin - Ochre Area #1			698,019
34	Duck Mountain		26,451	478,043
35	Swan Valley			392,220
36	Intermountain	26,184		511,530
37	Pelly Trail	29,384	185,934	894,086
38	Birdtail River			643,427
39	Rolling River	22,600		617,391
40	Brandon			3,254,000
41	Fort La Bosse	45,600		744,341
42	Souris Valley			111,353
43	Antler River			384,551
44	Turtle Mountain			
45	Kelsey			442,865
46	Flin Flon		100,599	837,278
47	Western			368,852
48	Frontier			
2264	Churchill			31,823
2309	Snow Lake			312,132
2312	Lynn Lake			59,623
2355	Mystery Lake			1,066,990
2439	Sprague Consolidated			75,581
2460	Leaf Rapids			642,253
3000	South Winnipeg Technical			756,869
	Province	618,568	5,538,382	69,342,296

FILE: 91BREV
DISK: #310 ORANGE
01-Mar-91

FRS60

PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 1990 TAXATION YEAR

Division	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY		
	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1 Winnipeg	1,851,484,270	1,824,383,590	3,675,867,860	18,737,021	36,706,598	55,443,619
2 St. James - Assiniboia	796,784,680	568,820,400	1,365,605,080	8,063,461	11,444,666	19,508,127
3 Assiniboine South	636,476,200	85,913,780	722,389,980	6,441,139	1,728,585	8,169,724
4 St. Boniface	374,390,900	172,401,090	546,791,990	3,788,836	3,468,710	7,257,546
5 Fort Garry	555,303,240	354,535,960	909,839,200	5,619,669	7,133,264	12,752,932
6 St. Vital	661,796,560	93,145,520	754,942,080	6,697,381	1,874,088	8,571,469
8 Norwood	108,809,440	59,712,830	168,522,270	1,101,152	1,201,422	2,302,574
9 River East	915,073,200	108,764,990	1,023,838,190	9,260,541	2,188,352	11,448,892
10 Seven Oaks	598,902,310	108,165,340	707,067,650	6,060,891	2,176,287	8,237,178
11 Lord Selkirk	331,138,210	83,447,460	414,585,670	3,351,119	1,678,963	5,030,082
12 Transcona - Springfield	407,250,070	194,429,890	601,679,960	4,121,371	3,911,929	8,033,300
13 Agassiz	172,695,060	64,970,750	237,665,810	1,747,674	1,307,211	3,054,885
14 Seine River	193,903,640	43,157,880	237,061,520	1,962,305	868,337	2,830,641
15 Hanover	163,182,780	68,282,980	231,465,760	1,651,410	1,373,854	3,025,263
16 Boundary	23,111,460	12,210,460	35,321,920	233,888	245,674	479,562
17 Red River	34,767,390	16,517,110	51,284,500	351,846	332,324	684,170
18 Rhineland	43,863,510	28,128,870	71,992,380	443,899	565,953	1,009,852
19 Morris - Macdonald	53,942,430	42,775,110	96,717,540	545,897	860,635	1,406,533
20 White Horse Plain	49,066,400	17,296,470	66,362,870	496,552	348,005	844,557
21 Interlake	127,502,180	57,224,580	184,726,760	1,290,322	1,151,359	2,441,681
22 Evergreen	157,305,480	49,532,460	206,837,940	1,591,931	996,593	2,588,525
23 Lakeshore	42,988,800	17,083,920	60,072,720	435,047	343,728	778,775
24 Portage La Prairie	175,950,800	107,372,830	283,323,630	1,780,622	2,160,341	3,940,963
25 Midland	48,581,540	18,922,880	67,504,420	491,645	380,728	872,374
26 Garden Valley	81,599,130	49,900,840	131,499,970	825,783	1,004,005	1,829,788
27 Pembina Valley	17,856,190	11,575,720	29,431,910	180,705	232,903	413,608
28 Mountain	22,191,840	16,305,870	38,497,710	224,581	328,074	552,656
29 Tiger Hills	34,810,750	20,963,830	55,774,580	352,285	421,792	774,077
30 Pine Creek	37,561,570	23,125,250	60,686,820	380,123	465,280	845,403
31 Beautiful Plains	63,632,210	51,434,360	115,066,570	643,958	1,034,859	1,678,817
32 Turtle River	28,246,980	9,404,190	37,651,170	285,859	189,212	475,072
33 Dauphin - Ochre Area #1	98,912,590	40,142,990	139,055,580	1,000,995	807,677	1,808,672
34 Duck Mountain	15,729,600	2,765,630	18,495,230	159,184	55,644	214,828
35 Swan Valley	60,986,430	32,984,800	93,971,230	617,183	663,654	1,280,837
36 Intermountain	42,136,460	17,326,270	59,462,730	426,421	348,605	775,026
37 Pelly Trail	36,911,720	19,204,690	56,116,410	373,547	386,398	759,945
38 Birdtail River	39,871,980	39,063,110	78,935,090	403,504	785,950	1,189,454
39 Rolling River	86,188,370	50,578,330	136,766,700	872,226	1,017,636	1,889,862
40 Brandon	461,307,380	264,895,440	726,202,820	4,668,431	5,329,696	9,998,127
41 Fort La Bosse	57,731,230	90,063,080	147,794,310	584,240	1,812,069	2,396,309
42 Souris Valley	35,522,470	28,841,890	64,364,360	359,487	580,299	939,786
43 Antler River	34,120,560	34,584,540	68,705,100	345,300	695,841	1,041,141
44 Turtle Mountain	51,614,600	19,468,180	71,082,780	522,340	391,700	914,040
45 Kelsey	63,778,550	50,957,510	114,736,060	645,439	1,025,265	1,670,704
46 Flin Flon	52,150,930	17,720,790	69,871,720	527,767	356,542	884,310
47 Western	61,964,120	30,540,260	92,504,380	627,077	614,470	1,241,547
48 Frontier	30,030,810	17,393,520	47,424,330	303,912	349,958	653,869
2264 Churchill	7,193,760	10,090,230	17,283,990	72,801	203,015	275,816
2309 Snow Lake	11,447,830	2,877,370	14,325,200	115,852	57,893	173,745
2312 Lynn Lake	4,984,060	2,162,240	7,146,300	50,439	43,504	93,943
2355 Mystery Lake	102,381,820	28,221,420	130,603,240	1,036,104	567,815	1,603,919
2439 Sprague Consolidated	3,982,300	3,433,880	7,416,180	40,301	69,090	109,391
2460 Leaf Rapids	10,207,890	27,402,240	37,610,130	103,304	551,333	654,637
3000 South Winnipeg Technical						
Province	10,179,324,680	5,210,625,620	15,389,950,300	103,014,766	104,837,787	207,852,553

FILE: SLEV8990
DISK: D:\BUD90

01-Mar-91

DERIVATION OF SPECIAL LEVY FOR 1990

	Division	-SPECIAL REQUIREMENT--------- 1989/90 BUDGET	1990/91 BUDGET	PORTION OF 1989/90 REQUIREMENT ALLOCATED TO 1990 LEVY	PORTION OF 1990/91 REQUIREMENT ALLOCATED TO 1990 LEVY	1990 SPECIAL LEVY
1	Winnipeg	63,692,949	70,939,800	26,584,497	40,034,028	66,618,525
2	St. James - Assiniboia	14,541,312	15,826,649	5,871,487	9,649,688	15,521,175
3	Assiniboine South	11,199,643	11,264,842	5,148,058	6,159,023	11,307,081
4	St. Boniface	6,781,500	7,655,914	2,748,198	4,557,068	7,305,266
5	Fort Garry	12,826,208	14,820,080	6,282,752	7,650,009	13,932,761
6	St. Vital	12,087,783	13,078,558	6,214,397	5,769,696	11,984,093
8	Norwood	2,539,855	2,467,444	1,219,792	1,285,355	2,505,147
9	River East	15,165,522	17,301,723	7,110,091	7,909,909	15,020,000
10	Seven Oaks	11,524,218	14,017,351	5,902,825	6,472,184	12,375,009
11	Lord Selkirk	4,695,135	4,695,135	1,894,935	2,625,637	4,520,572
12	Transcona - Springfield	7,724,310	9,119,062	3,507,656	4,439,254	7,946,910
13	Agassiz	2,853,135	3,158,476	1,212,386	1,542,445	2,754,831
14	Seine River	3,786,834	3,982,330	1,813,747	1,864,401	3,678,148
15	Hanover	2,515,025	3,227,267	1,110,368	1,725,158	2,835,526
16	Boundary	1,114,865	1,247,959	518,507	587,723	1,106,230
17	Red River	1,164,205	1,371,326	483,844	751,552	1,235,396
18	Rhineland	1,080,249	1,276,148	465,371	713,246	1,178,617
19	Morris - Macdonald	1,533,504	1,920,841	590,178	1,129,822	1,720,000
20	White Horse Plain	1,143,467	1,259,359	480,552	686,713	1,167,265
21	Interlake	2,700,000	2,700,000	1,385,801	1,214,199	2,600,000
22	Evergreen	2,483,751	2,459,552	1,129,561	1,344,511	2,474,072
23	Lakeshore	856,602	1,359,128	343,229	545,373	888,602
24	Portage La Prairie	4,083,412	4,210,493	1,670,455	2,462,210	4,132,665
25	Midland	1,970,225	2,064,283	913,098	1,035,804	1,948,902
26	Garden Valley	1,785,203	2,087,793	697,937	1,389,856	2,087,793
27	Pembina Valley	1,281,656	1,376,930	646,451	599,834	1,246,285
28	Mountain	1,251,360	1,292,007	558,651	733,357	1,292,008
29	Tiger Hills	1,519,936	1,800,222	674,100	912,676	1,586,776
30	Pine Creek	1,198,567	1,280,000	503,033	776,967	1,280,000
31	Beautiful Plains	1,776,224	1,877,831	771,061	938,917	1,709,978
32	Turtle River	1,089,481	998,846	517,101	457,521	974,622
33	Dauphin - Ochre Area #1	1,903,801	2,149,277	599,760	1,402,232	2,001,992
34	Duck Mountain	736,249	774,981	294,500	480,482	774,982
35	Swan Valley	2,232,157	2,494,727	1,022,025	1,175,559	2,197,584
36	Intermountain	1,349,488	1,390,962	561,741	754,108	1,315,849
37	Pelly Trail	1,487,253	1,539,687	613,733	873,758	1,487,491
38	Birdtail River	1,751,241	1,789,975	840,963	990,123	1,831,086
39	Rolling River	2,893,657	3,064,858	1,378,127	1,483,597	2,861,724
40	Brandon	7,177,300	8,177,600	3,157,970	4,144,430	7,302,400
41	Fort La Bosse	2,968,960	2,896,587	1,334,614	1,500,466	2,835,080
42	Souris Valley	1,392,415	1,620,459	584,728	904,644	1,489,372
43	Antler River	1,448,079	1,470,738	510,043	1,012,567	1,522,610
44	Turtle Mountain	1,984,001	2,224,969	841,586	1,122,723	1,964,309
45	Kelsey	1,536,761	1,622,603	729,843	845,937	1,575,780
46	Flin Flon	1,902,987	1,993,605	854,567	1,139,038	1,993,605
47	Western	1,386,502	1,622,469	567,825	927,606	1,495,431
48	Frontier	4,097,229	650,806	3,766,771	(3,115,965)	650,806
2264	Churchill	350,000	375,000	156,673	218,327	375,000
2309	Snow Lake	614,834	714,113	284,433	338,077	622,510
2312	Lynn Lake	312,071	145,402	134,408	10,994	145,402
2355	Mystery Lake	2,838,808	3,179,489	1,252,109	1,747,387	2,999,496
2439	Sprague Consolidated	140,486	142,600	53,722	89,077	142,799
2460	Leaf Rapids	563,830	750,318	235,024	488,782	723,806
3000	South Winnipeg Technical					
	Province	241,034,245	262,928,574	108,745,284	136,498,085	245,243,369

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LOCAL TAXATION
FOR THE 1990 TAXATION YEAR

Division	MUNICIPAL GOVERNMENT SPECIAL LEVY	EDUCATION SUPPORT LEVY	TOTAL
1 Winnipeg	66,618,525	55,443,619	122,062,144
2 St. James - Assiniboia	15,521,175	19,508,127	35,029,302
3 Assiniboine South	11,307,081	8,169,724	19,476,805
4 St. Boniface	7,305,266	7,257,546	14,562,812
5 Fort Garry	13,932,761	12,752,932	26,685,693
6 St. Vital	11,984,093	8,571,469	20,555,562
8 Norwood	2,505,147	2,302,574	4,807,721
9 River East	15,020,000	11,448,892	26,468,892
10 Seven Oaks	12,375,009	8,237,178	20,612,187
11 Lord Selkirk	4,520,572	5,030,082	9,550,654
12 Transcona - Springfield	7,946,910	8,033,300	15,980,210
13 Agassiz	2,754,831	3,054,885	5,809,716
14 Seine River	3,678,148	2,830,641	6,508,789
15 Hanover	2,835,526	3,025,263	5,860,789
16 Boundary	1,106,230	479,562	1,585,792
17 Red River	1,235,396	684,170	1,919,566
18 Rhineland	1,178,617	1,009,852	2,188,469
19 Morris - Macdonald	1,720,000	1,406,533	3,126,533
20 White Horse Plain	1,167,265	844,557	2,011,822
21 Interlake	2,600,000	2,441,681	5,041,681
22 Evergreen	2,474,072	2,588,525	5,062,597
23 Lakeshore	888,602	778,775	1,667,377
24 Portage La Prairie	4,132,665	3,940,963	8,073,628
25 Midland	1,948,902	872,374	2,821,276
26 Garden Valley	2,087,793	1,829,788	3,917,581
27 Pembina Valley	1,246,285	413,608	1,659,893
28 Mountain	1,292,008	552,656	1,844,664
29 Tiger Hills	1,586,776	774,077	2,360,853
30 Pine Creek	1,280,000	845,403	2,125,403
31 Beautiful Plains	1,709,978	1,678,817	3,388,795
32 Turtle River	974,622	475,072	1,449,694
33 Dauphin - Ochre Area #1	2,001,992	1,808,672	3,810,664
34 Duck Mountain	774,982	214,828	989,810
35 Swan Valley	2,197,584	1,280,837	3,478,421
36 Intermountain	1,315,849	775,026	2,090,875
37 Pelly Trail	1,487,491	759,945	2,247,436
38 Birdtail River	1,831,086	1,189,454	3,020,540
39 Rolling River	2,861,724	1,889,862	4,751,586
40 Brandon	7,302,400	9,998,127	17,300,527
41 Fort La Bosse	2,835,080	2,396,309	5,231,389
42 Souris Valley	1,489,372	939,786	2,429,158
43 Antler River	1,522,610	1,041,141	2,563,751
44 Turtle Mountain	1,964,309	914,040	2,878,349
45 Kelsey	1,575,780	1,670,704	3,246,484
46 Flin Flon	1,993,605	884,310	2,877,915
47 Western	1,495,431	1,241,547	2,736,978
48 Frontier	650,806	653,869	1,304,675
2264 Churchill	375,000	275,816	650,816
2309 Snow Lake	622,510	173,745	796,255
2312 Lynn Lake	145,402	93,943	239,345
2355 Mystery Lake	2,999,496	1,603,919	4,603,415
2439 Sprague Consolidated	142,799	109,391	252,190
2460 Leaf Rapids	723,806	654,637	1,378,443
3000 South Winnipeg Technical			
Province	245,243,369	207,852,553	453,095,922